

Personal Services Expenditure Detail  
University of Alaska

**Component:** Systemwide Services (730)

**RDU:** UA System Office (234)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
100000	President	Fairbanks	FT		Officer	24.6%	393,900	96,899	490,799	146,379
100003	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	108,640	26,725	135,365	40,372
100006	Vice President	Fairbanks	FT		Officer	24.6%	190,587	46,884	237,471	70,825
100007	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	90,953	35,017	125,970	37,570
100009	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	58,111	22,373	80,484	24,004
100010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	22,856
100011	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	60,487	29,397	89,884	26,807
100012	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	84,843	32,665	117,508	35,046
100013	Internal Auditor 2	Fairbanks	FT		APT - Exempt Employees	38.5%	60,487	23,287	83,774	24,985
100014	Associate Vice President	Fairbanks	FT		Officer	24.6%	163,000	40,098	203,098	60,573
100015	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	80,727	31,080	111,807	33,346
100017	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100019	Administrative Professional 2	Fairbanks	FT	**	APT - Exempt Employees	38.5%	43,716	16,831	60,547	18,058
100021	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	27,666	10,651	38,317	11,428
100022	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	90,953	35,017	125,970	37,570
100030	Associate Vice President	Fairbanks	FT		Officer	24.6%	121,150	29,803	150,953	45,021
100031	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-
100033	Associate General Counsel	Fairbanks	FT		Officer	24.6%	137,700	33,874	171,574	51,171
100100	General Counsel	Fairbanks	FT		Officer	24.6%	200,889	49,419	250,308	74,653
100101	Associate General Counsel	Fairbanks	FT		Officer	24.6%	142,800	35,129	177,929	53,066
100102	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	65,494	31,830	97,324	29,026
100103	Admin Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	84,843	32,665	117,508	35,046
100104	Associate General Counsel	Fairbanks	FT		Officer	24.6%	142,800	35,129	177,929	53,066
100105	Associate General Counsel	Fairbanks	FT		Officer	24.6%	145,860	35,882	181,742	54,204
100200	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	204,000	50,184	254,184	75,809
100201	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	76,809	29,571	106,380	31,727
100202	Director (Admin)	Fairbanks	FT		Officer	24.6%	123,556	30,395	153,951	45,915
100203	Director (Admin)	Fairbanks	FT		Officer	24.6%	130,560	32,118	162,678	48,518
100204	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,115	23,870	72,985	21,767
100205	Human Resources Professional 1	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	20,507
100206	Director (Admin)	Fairbanks	FT		Officer	24.6%	103,530	25,468	128,998	38,473
100207	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,311	23,990	86,301	25,739
100208	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	41,102
100210	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	38.5%	121,419	46,746	168,165	50,155
100211	Human Resources Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	115,521	44,476	159,997	47,718

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1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
100213	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100214	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	74,553	28,703	103,256	30,796
100215	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	102,516	39,469	141,985	42,346
100216	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	35,388
100217	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	105,592	40,653	146,245	43,617
100218	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	27,054
100219	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	48,627	23,633	72,260	21,551
100220	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	36,115
100221	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,296	22,829	82,125	24,493
100222	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	48.6%	46,718	22,705	69,423	20,705
100223	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	77,544	29,854	107,398	32,031
100224	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	76,802	29,569	106,371	31,725
100225	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	78,349	30,164	108,513	32,364
100226	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,096	23,522	84,618	25,237
100227	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	22,416
100228	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	85,670	32,983	118,653	35,388
100229	Human Resources Manager 1	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	34,345
100231	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	77,544	29,854	107,398	32,031
100232	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	73,047	28,123	101,170	30,174
100233	Admin Specialist 1	Fairbanks	FT		PERS - Classified	48.6%	47,163	22,921	70,084	20,902
100234	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	61,096	23,522	84,618	25,237
100235	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	48.6%	52,085	25,313	77,398	23,084
100236	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	77,544	29,854	107,398	32,031
100237	Director (Admin)	Fairbanks	FT		Officer	24.6%	100,907	24,823	125,730	37,498
100238	Human Resources Professional 5	Fairbanks	FT		APT - Exempt Employees	38.5%	83,994	32,338	116,332	34,695
100239	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	20,507
100240	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	69,504	26,759	96,263	28,710
100241	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	48.6%	75,974	36,923	112,897	33,671
100242	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	69,504	26,759	96,263	28,710
100243	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	58,111	28,242	86,353	25,754
100244	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	48.6%	56,986	27,695	84,681	25,256
100245	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	48.6%	54,228	26,355	80,583	24,033
100246	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	61,717	23,761	85,478	25,493
100247	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	62,335	23,999	86,334	25,749
100248	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	26,510

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
100249	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	48.6%	54,228	26,355	80,583	24,033
100251	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	18,185
100252	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	47,163	22,921	70,084	20,902
100253	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	49,582	24,097	73,679	21,974
100254	Human Resources Professional 2	Fairbanks	FT		PERS - Classified	48.6%	53,655	26,076	79,731	23,780
100255	Human Resources Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	27,054
100256	Human Resources Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	66,151	25,468	91,619	27,325
100257	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	47,163	22,921	70,084	20,902
100258	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,655	26,076	79,731	23,780
100261	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	45,339	22,035	67,374	20,094
100301	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100302	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	47,872	18,431	66,303	19,774
100303	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	22,856
100305	Admin Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100,479	38,684	139,163	41,505
100410	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	124,370	30,595	154,965	46,218
100411	Internal Auditor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,157	30,475	109,632	32,697
100412	Internal Auditor 3	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100421	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	34,345
100423	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	142,338	54,800	197,138	58,796
100425	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	87,431	33,661	121,092	36,115
100426	Director (Admin)	Fairbanks	FT		Officer	24.6%	153,000	37,638	190,638	56,857
100427	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	82,318	31,692	114,010	34,003
100428	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	27,054
100432	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	126,341	48,641	174,982	52,188
100441	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	128,866	49,613	178,479	53,231
100442	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-
100443	Risk Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	106,696	41,078	147,774	44,073
100445	Risk Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	112,084	43,152	155,236	46,299
100450	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	115,521	44,476	159,997	47,718
100451	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	107,735	41,478	149,213	44,502
100453	Assistant Vice President	Fairbanks	FT		Officer	24.6%	100,000	24,600	124,600	37,161
100455	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	38.5%	134,085	51,623	185,708	55,386
100456	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	53,655	26,076	79,731	23,780
100457	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	22,856
100458	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	68,825	26,498	95,323	28,430

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
100461	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	56,986	27,695	84,681	25,256
100462	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,994	32,338	116,332	34,695
100466	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	56,413	27,417	83,830	25,002
100467	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,899	30,761	110,660	33,004
100471	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,994	32,338	116,332	34,695
100476	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	104,573	40,261	144,834	43,196
100480	Chief Procurement Officer	Fairbanks	FT		Officer	24.6%	159,681	39,282	198,963	59,340
100481	Proc/Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	126,341	48,641	174,982	52,188
100482	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	89,150	34,323	123,473	36,825
100483	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	30,489
100484	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	38.5%	74,553	28,703	103,256	30,796
100485	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,974	29,250	105,224	31,383
100486	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	61,123	23,532	84,655	25,248
100487	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	67,446	25,967	93,413	27,860
100488	Proc/ Cont Svcs Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100489	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100490	Proc/ Cont Svcs Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	52,616	20,257	72,873	21,734
100491	Admin Generalist 3	Fairbanks	FT		PERS - Classified	48.6%	56,413	27,417	83,830	25,002
100493	Proc/Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	24,731
100502	Internal Auditor 1	Fairbanks	FT		APT - Exempt Employees	38.5%	50,579	19,473	70,052	20,893
100509	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	62,927	24,227	87,154	25,993
100601	Admin Specialist 2	Fairbanks	FT		PERS - Classified	48.6%	55,331	26,891	82,222	24,522
100603	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	60,000	23,100	83,100	24,784
100606	Vice President	Fairbanks	FT		Officer	24.6%	247,248	60,823	308,071	91,881
100608	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	34,345
100609	Officer	Fairbanks	FT		Officer	24.6%	233,156	57,356	290,512	86,644
100611	Associate General Counsel	Fairbanks	FT		Officer	24.6%	142,800	35,129	177,929	53,066
100613	Admin Generalist 4	Fairbanks	FT		PERS - Classified	48.6%	46,272	22,488	68,760	20,507
100614	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	83,145	32,011	115,156	34,345
100618	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	125,068	48,151	173,219	51,662
100619	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	63,584	24,480	88,064	26,265
100624	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	90,953	35,017	125,970	37,570
100625	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	48.6%	24,784	12,045	36,829	-
100634	Administrative Professional 2	Fairbanks	FT	*	APT - Exempt Employees	38.5%	18,373	7,074	25,447	-
100652	Senior Administrative Officer	Fairbanks	FT		Officer	24.6%	133,926	32,946	166,872	49,769

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							Budgeted Salary	Annual Benefits			
100654	Senior Administrator Officer	Fairbanks	FT	*	Officer	24.6%	100	-	100	-	
101030	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-	
101040	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	38,332	
101042	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	100	-	100	-	
101058	Risk Management 2	Fairbanks	FT		PERS - Classified	48.6%	50,579	24,581	75,160	22,416	
104000	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	100	-	100	-	
104001	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	64,178	24,709	88,887	26,510	
104002	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	97,530	37,549	135,079	40,287	
104003	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	30,489	
104007	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	38.5%	55,331	21,302	76,633	22,856	
104008	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	34,345	
104009	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	79,157	30,475	109,632	32,697	
104013	Real Property Specialist 3	Fairbanks	FT		APT - Exempt Employees	38.5%	75,253	28,972	104,225	31,085	
104015	Real Property Specialist 4	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	42,758	
104016	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	132,770	51,116	183,886	54,843	
109039	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	18,185	
109910	Senior Administrator Officer	Fairbanks	FT		Officer	24.6%	168,300	41,402	209,702	62,543	
210257	IS Consultant 4A	Fairbanks	FT	*	APT - Exempt Employees	38.5%	24,876	9,577	34,453	10,276	
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	1,933		1,933	577	
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	3,249		3,249	969	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	928,336		928,336	276,872	
<b>Total Position Costs</b>							14,038,096	4,667,504	18,705,600	5,560,108	
Full Time Positions:							154				
Part Time Positions:											
<b>Positions in Component:</b>							<b>154</b>				
							Federal Receipts (1002)		-		
							General Fund Receipts (1004)		5,560,108		
							Interagency Receipts (1007)		-		
							University Receipts (1048)		7,104,176		
							UA Intra-agency Transfers (1174)		6,041,316		
							<b>UA Funding</b>		<b>18,705,600</b>		