

# **State of Alaska FY2024 Governor's Operating Budget**

## **University of Alaska Office of Information Technology Component Budget Summary**

Component: Office of Information Technology

### Contribution to Department's Mission

The University of Alaska Office of Information Technology (OIT) is a strategic organization providing robust, reliable, and cost-effective technology infrastructure and services across the university system in order to support and enhance teaching, learning, research, business operations and outreach for Alaskans.

### Core Services

- Academic Support and Computing Technologies
- Accounts and Identity and Access Management (IAM)
- Administrative Systems
- Classes and Courseware
- Computer Labs
- Contract Management
- Desktop Support
- Digital Signage
- Email, Calendar and Collaboration
- Internet, Wireless and Network Access
- Printing and Copy Services
- Programming and Development
- Security and IT Policies
- Server and Database Administration
- Data Center Operations
- Service Center/Help Desk
- Classroom Instructional Technology
- Telephone Services
- Training Services
- Video and Audio Conferencing
- Web Services

### Major Component Accomplishments in 2022

See Statewide Services RDU.

### Key Component Challenges

See Statewide Services RDU.

### Significant Changes in Results to be Delivered in FY2024

See Statewide Services RDU.

### Statutory and Regulatory Authority

No statutes and regulations.

**Contact Information**

**Contact:** Michelle Rizk, Vice President, University Relations  
**Phone:** (907) 450-8187  
**E-mail:** marizk@alaska.edu

Office of Information Technology Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2023</u> <u>Management</u> <u>Plan</u>	<u>FY2024</u> <u>Governor</u>		
Full-time	56	56	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>56</b>	<b>56</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Non-Formula Component

	FY2022 Actuals	FY2023 Conference Committee	FY2023 Authorized	FY2023 Management Plan	FY2024 Governor	FY2023 Management Plan vs FY2024 Governor	
71000 Personal Services	5,807.1	6,776.4	6,776.4	7,249.9	7,530.4	280.5	3.9%
72000 Travel	35.6	164.8	164.8	161.3	161.3	0.0	0.0%
73000 Services	8,608.6	9,025.1	9,025.1	10,358.4	10,358.4	0.0	0.0%
74000 Commodities	161.0	305.9	305.9	304.5	304.5	0.0	0.0%
75000 Capital Outlay	336.9	105.5	105.5	105.5	105.5	0.0	0.0%
77000 Grants, Benefits	-199.4	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,749.8</b>	<b>16,377.7</b>	<b>16,377.7</b>	<b>18,179.6</b>	<b>18,460.1</b>	<b>280.5</b>	<b>1.5%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	3,765.1	4,896.1	4,896.1	6,698.0	6,978.5	280.5	4.2%
1048 Univ Rcpt (DGF)	8,192.8	7,902.8	7,902.8	7,902.8	7,902.8	0.0	0.0%
1174 UA I/A (Other)	2,791.9	3,578.8	3,578.8	3,578.8	3,578.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>3,765.1</b>	<b>4,896.1</b>	<b>4,896.1</b>	<b>6,698.0</b>	<b>6,978.5</b>	<b>280.5</b>	<b>4.2%</b>
<b>Designated General (DGF)</b>	<b>8,192.8</b>	<b>7,902.8</b>	<b>7,902.8</b>	<b>7,902.8</b>	<b>7,902.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>2,791.9</b>	<b>3,578.8</b>	<b>3,578.8</b>	<b>3,578.8</b>	<b>3,578.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	53	53	53	56	56	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2023 Conference Committee To FY2023 Authorized *****												
<b>FY2023 Conference Committee</b>												
	ConfCom	16,377.7	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0
1004 Gen Fund		4,896.1										
1048 Univ Rcpt		7,902.8										
1174 UA I/A		3,578.8										
<b>Subtotal</b>		<b>16,377.7</b>	<b>6,776.4</b>	<b>164.8</b>	<b>9,025.1</b>	<b>305.9</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
***** Changes From FY2023 Authorized To FY2023 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	345.8	-3.5	-340.9	-1.4	0.0	0.0	0.0	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2023.												
<b>Transfer Positions Between Allocations for Anticipated Needs</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Position transfers deemed necessary to accurately reflect University of Alaska position assignments for FY2023. Positions will be transferred between various allocations.												
Full-time Position Transfers:												
(2) Systemwide Services												
3 Office of Information Technology												
4 Anchorage Campus												
(2) Kenai Peninsula College												
(1) Kodiak College												
(2) Matanuska Susitna College												
1 Prince William Sound College												
(2) Fairbanks Campus												
(3) Bristol Bay Campus												
(1) Chukchi Campus												
(1) Interior Alaska Campus												
6 College of Rural and Community Development												
<b>University of Alaska FY2023 Transfer to Budget Reductions/Additions</b>												
	Trout	-4,896.1	0.0	0.0	-4,896.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4,896.1										
Transfer FY2023 conference committee unrestricted general funds from all components to budget reductions/additions. Funds will be redistributed to adjust for the impact of the multiple years of budget reductions.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$288,941.1 - Budget Reductions/Additions - Systemwide												
(\$6,458.9) - Systemwide Services												
(\$4,896.1) - Office of Information Technology												
(\$88,610.2) - Anchorage Campus												
(\$959.6) - Small Business Development Center												
(\$6,430.5) - Kenai Peninsula College												
(\$2,351.3) - Kodiak College												
(\$4,682.3) - Matanuska-Susitna College												
(\$2,725.9) - Prince William Sound College												
(\$129,336.8) - Fairbanks Campus												
(\$1,145.0) - Bristol Bay College												
(\$640.4) - Chukchi Campus												
(\$4,843.7) - College of Rural and Community Development												
(\$1,360.0) - Interior Alaska Campus												
(\$2,451.3) - Kuskokwim Campus												
(\$1,221.2) - Northwest Campus												
(\$4,941.9) - University of Alaska Fairbanks Community and Technical college												
(\$21,712.1) - Juneau Campus												
(\$1,899.8) - Ketchikan Campus												
(\$2,274.1) - Sitka Campus												

**University of Alaska FY2023 Distribution of Base State Funds**

1004 Gen Fund	Trin	5,570.3	0.0	0.0	5,570.3	0.0	0.0	0.0	0.0	0	0	0
---------------	------	---------	-----	-----	---------	-----	-----	-----	-----	---	---	---

Redistribute unrestricted general funds from budget reductions/additions to all components. Represents the resetting impact of the multi-year budget reductions and the limitations imposed given the dual appropriation. FY2023 increases for compensation, fixed costs, and programs are recorded in separate change records.

(\$272,733.5) - Budget Reductions/Additions - Systemwide
\$8,994.9 - Systemwide Services
\$5,570.3 - Office of Information Technology
\$83,768.7 - Anchorage Campus
\$959.6 - Small Business Development Center
\$6,289.1 - Kenai Peninsula College
\$2,303.3 - Kodiak College
\$4,568.7 - Matanuska-Susitna College
\$2,666.7 - Prince William Sound College
\$120,838.3 - Fairbanks Campus
\$1,100.3 - Bristol Bay College
\$607.8 - Chukchi Campus

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
\$4,786.3 - College of Rural and Community Development												
\$1,294.5 - Interior Alaska Campus												
\$2,324.6 - Kuskokwim Campus												
\$1,161.7 - Northwest Campus												
\$4,884.3 - University of Alaska Fairbanks Community and Technical college												
\$17,076.2 - Juneau Campus												
\$1,602.9 - Ketchikan Campus												
\$1,935.3 - Sitka Campus												
<b>University of Alaska Compensation Increases</b>												
1004 Gen Fund	Trin	127.7	127.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Distribute funding for compensation increases to the following employee groups: University of Alaska non-union staff, Fairbanks Firefighters Association union, and Alaska Higher Education Crafts and Trades Employees (local 6070) union.												
(\$4,357.6) - Budget Reductions/Additions - Systemwide												
\$346.6 - Systemwide Services												
\$127.7 - Office of Information Technology												
\$1,364.5 - Anchorage Campus												
\$78.1 - Kenai Peninsula College												
\$24.2 - Kodiak College												
\$63.5 - Matanuska-Susitna College												
\$47.3 - Prince William Sound College												
\$1,800.9 - Fairbanks Campus												
\$14.4 - Bristol Bay College												
\$10.3 - Chukchi Campus												
\$43.8 - College of Rural and Community Development												
\$16.8 - Interior Alaska Campus												
\$37.3 - Kuskokwim Campus												
\$17.5 - Northwest Campus												
\$48.0 - University of Alaska Fairbanks Community and Technical college												
\$257.6 - Juneau Campus												
\$32.2 - Ketchikan Campus												
\$26.9 - Sitka Campus												
<b>University of Alaska Fixed Cost Increases</b>												
1004 Gen Fund	Trin	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

Distribute funding for fixed cost increases: \$1 million for cyber-security and cloud migration, \$2 million for insurance premium increases, and \$1 million for facility maintenance.



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(\$4,000.0) - Budget Reductions/Additions - Systemwide												
\$44.0 - Systemwide Services												
\$1,000.0 - Office of Information Technology												
\$1,030.0 - Anchorage Campus												
\$1,745.0 - Fairbanks Campus												
\$181.0 - Juneau Campus												
<b>Subtotal</b>		<b>18,179.6</b>	<b>7,249.9</b>	<b>161.3</b>	<b>10,358.4</b>	<b>304.5</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2023 Management Plan To FY2024 Governor** \*\*\*\*\*

**University of Alaska Compensation Increases – Staff, Faculty, and Firefighters**

SalAdj	280.5	280.5	280.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	280.5											

In accordance with the University of Alaska’s mission, the University of Alaska is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual’s level of responsibility.

In FY2023, the University of Alaska was able to pay a two percent salary adjustment for all non-union staff, union-represented firefighters, and Local 6070 employees. The FY2024 request includes a 2.75 percent wage increase for staff and firefighters. Except for a market adjustment in FY2020, there has only been one across-the-board increase of one percent, for staff and firefighters, in the five prior years.

The University of Alaska and the United Academics faculty union (UNAC) reached a tentative agreement (TA) on a three-year contract that increases faculty pay by three percent in FY2023, 2.75 percent in FY2024, and 2.5 percent in FY2025. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the United Academics bargaining unit members. The FY2024 request includes a 2.75 percent wage increase for UNAC.

The University of Alaska and the United Academic Adjuncts faculty union (UNAD) reached a tentative agreement (TA) on a two-year contract that increases adjunct faculty pay for semester credit hour minimums by three percent in FY2023 and 2.75 percent in FY2024. The TA is pending approval by the University of Alaska Board of Regents and the State Department of Administration, and ratification by the adjunct bargaining unit members. The FY2024 request includes a 2.75 percent pay increase for UNAD.

The University of Alaska Pension Plan wage base shall increase from \$42 thousand to \$52 thousand effective the first full pay period after July 1, 2023. This change is estimated to cost \$2,500.0.

In FY2024, the University of Alaska will renew its medical (including dental and vision) plan at a higher rate. Parental leave (five days) will be added to the benefits package and life insurance employer-paid benefit plan coverage will increase from \$50.0 to \$100.0. This request includes \$2,300.0 for health benefits increase expected in FY2024.

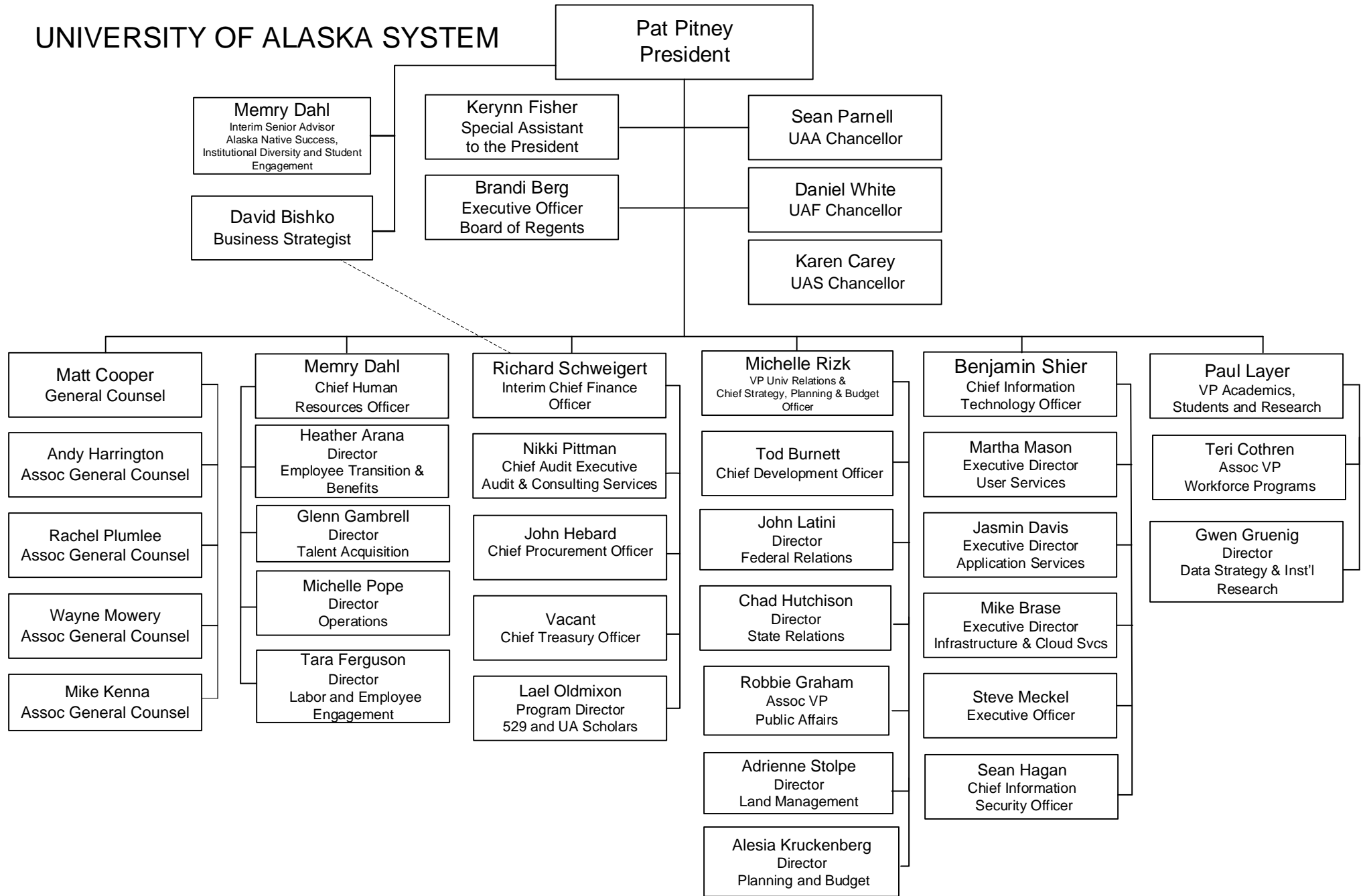
<b>Totals</b>		<b>18,460.1</b>	<b>7,530.4</b>	<b>161.3</b>	<b>10,358.4</b>	<b>304.5</b>	<b>105.5</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
---------------	--	-----------------	----------------	--------------	-----------------	--------------	--------------	------------	------------	-----------	----------	----------

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Office of Information Technology (734)  
**RDU:** UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

# UNIVERSITY OF ALASKA SYSTEM



Effective September 2022

Personal Services Expenditure Detail  
University of Alaska

**Component:** Office of Information Technology (734)

**RDU:** UA System Office (234)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
100212	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	50,775
100300	Senior Administrator Director	Fairbanks	FT		Officer	24.6%	153,000	37,638	190,638	70,238
100420	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	101,455	39,060	140,515	51,771
100463	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,604	27,568	99,172	36,538
100617	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	47,354
101000	Executive Director	Fairbanks	FT		Sr. Administrator	24.6%	100,000	24,600	124,600	45,907
101001	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	132,770	51,116	183,886	67,750
101003	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	117,812	45,358	163,170	60,117
101004	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	151,122	58,182	209,304	77,115
101009	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	103,513	39,853	143,366	52,821
101010	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	48.6%	58,726	28,541	87,267	32,152
101011	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	33,420
101012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	33,420
101013	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	37,664
101014	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	22,465
101015	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	37,664
101016	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	38.5%	73,047	28,123	101,170	37,275
101017	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	48.6%	59,320	28,830	88,150	32,477
101021	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	33,420
101022	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	92,799	35,728	128,527	47,354
101024	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	45,339	22,035	67,374	24,823
101026	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	38.5%	119,001	45,815	164,816	60,724
101027	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	104,574	40,261	144,835	53,362
101028	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,032	19,942	60,974	22,465
101029	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	120,189	46,273	166,462	61,330
101031	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	95,599	36,806	132,405	48,782
101032	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	106,695	41,078	147,773	54,445
101033	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	79,157	30,475	109,632	40,392
101034	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	33,420
101036	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	38.5%	155,704	59,946	215,650	79,453
101039	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	107,735	41,478	149,213	54,975
101041	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	48.6%	57,580	27,984	85,564	31,525
101046	Senior Administrative Director	Fairbanks	FT		Officer	24.6%	146,876	36,131	183,007	67,426
101049	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,604	27,568	99,172	36,538
101050	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	91,865	35,368	127,233	46,877

Personal Services Expenditure Detail  
University of Alaska

**Component:** Office of Information Technology (734)

**RDU:** UA System Office (234)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
101051	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,604	27,568	99,172	36,538
101054	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	50,775
101056	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	187,200	72,072	259,272	95,525
101063	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	106,695	41,078	147,773	54,445
101070	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	55,862	27,149	83,011	30,584
101072	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	48.6%	41,435	20,137	61,572	22,685
101080	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	131,433	50,602	182,035	67,068
101081	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	90,083	34,682	124,765	45,968
101082	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	99,503	38,309	137,812	50,775
101083	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	38.5%	65,494	25,215	90,709	33,420
101084	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	59,872	23,051	82,923	30,552
101085	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	37,664
101086	Director (Admin)	Fairbanks	FT		Officer	24.6%	155,295	38,203	193,498	71,291
101087	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	38.5%	121,419	46,746	168,165	61,958
101088	IS Professional 2A	Fairbanks	FT		PERS - Classified	48.6%	66,809	32,469	99,278	36,578
101089	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	38.5%	83,146	32,011	115,157	42,428
101090	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	38.5%	71,604	27,568	99,172	36,538
103007	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	52,616	25,571	78,187	28,807
103010	IS Manager 3	Fairbanks	FT	**	APT - Exempt Employees	38.5%	84,474	32,522	116,996	43,106
103014	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	38.5%	73,810	28,417	102,227	37,664
103015	IS Net Technician 6	Fairbanks	FT		PERS - Classified	48.6%	57,580	27,984	85,564	31,525
210257	IS Consultant 4A	Fairbanks	FT	*	APT - Exempt Employees	38.5%	9,950	3,831	13,781	5,077
240020	Admin Generalist 4	Fairbanks	FT	*	PERS - Classified	48.6%	24,784	12,045	36,829	13,569
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	223,490		223,490	82,342

**Total Position Costs**    5,308,519    1,941,381    7,249,900    2,671,117

Full Time Positions:            56  
Part Time Positions:            \_\_\_\_\_  
**Positions in Component:**        **56**

Federal Receipts (1002)            -  
General Fund Receipts (1004)    2,671,117  
Interagency Receipts (1007)       -  
University Receipts (1048)       3,151,583  
UA Intra-agency Transfers (1174) 1,427,201  
**UA Funding**                    **7,249,900**