

Personal Services Expenditure Detail  
University of Alaska

**Component:** Office of Information Technology (734)

**RDU:** UA System Office (234)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title                | Location  | Time Status | Split/Count | Employee Class         | Benefit Rate | Annual          | Annual   | Total   | UGF      |
|--------|--------------------------------|-----------|-------------|-------------|------------------------|--------------|-----------------|----------|---------|----------|
|        |                                |           |             |             |                        |              | Budgeted Salary | Benefits | Costs   | Estimate |
| 100212 | Administrative Professional 4  | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 99,503          | 38,309   | 137,812 | 50,775   |
| 100300 | Senior Administrator Director  | Fairbanks | FT          |             | Officer                | 24.6%        | 153,000         | 37,638   | 190,638 | 70,238   |
| 100420 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 101,455         | 39,060   | 140,515 | 51,771   |
| 100463 | IS Professional 3A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 71,604          | 27,568   | 99,172  | 36,538   |
| 100617 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 92,799          | 35,728   | 128,527 | 47,354   |
| 101000 | Executive Director             | Fairbanks | FT          |             | Sr. Administrator      | 24.6%        | 100,000         | 24,600   | 124,600 | 45,907   |
| 101001 | Administrative Management 4    | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 132,770         | 51,116   | 183,886 | 67,750   |
| 101003 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 117,812         | 45,358   | 163,170 | 60,117   |
| 101004 | IS Manager 4                   | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 151,122         | 58,182   | 209,304 | 77,115   |
| 101009 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 103,513         | 39,853   | 143,366 | 52,821   |
| 101010 | IS Ops Technician 4            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 58,726          | 28,541   | 87,267  | 32,152   |
| 101011 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 65,494          | 25,215   | 90,709  | 33,420   |
| 101012 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 65,494          | 25,215   | 90,709  | 33,420   |
| 101013 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 73,810          | 28,417   | 102,227 | 37,664   |
| 101014 | IS Ops Technician 2            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 41,032          | 19,942   | 60,974  | 22,465   |
| 101015 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 73,810          | 28,417   | 102,227 | 37,664   |
| 101016 | Fiscal Professional 2          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 73,047          | 28,123   | 101,170 | 37,275   |
| 101017 | IS Ops Technician 3            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 59,320          | 28,830   | 88,150  | 32,477   |
| 101021 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 65,494          | 25,215   | 90,709  | 33,420   |
| 101022 | IS Manager 3                   | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 92,799          | 35,728   | 128,527 | 47,354   |
| 101024 | IS Ops Technician 2            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 45,339          | 22,035   | 67,374  | 24,823   |
| 101026 | IS Manager 3                   | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 119,001         | 45,815   | 164,816 | 60,724   |
| 101027 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 104,574         | 40,261   | 144,835 | 53,362   |
| 101028 | IS Ops Technician 2            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 41,032          | 19,942   | 60,974  | 22,465   |
| 101029 | IS Manager 4                   | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 120,189         | 46,273   | 166,462 | 61,330   |
| 101031 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 95,599          | 36,806   | 132,405 | 48,782   |
| 101032 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 106,695         | 41,078   | 147,773 | 54,445   |
| 101033 | IS Professional 3A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 79,157          | 30,475   | 109,632 | 40,392   |
| 101034 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 65,494          | 25,215   | 90,709  | 33,420   |
| 101036 | IS Manager 4                   | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 155,704         | 59,946   | 215,650 | 79,453   |
| 101039 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 107,735         | 41,478   | 149,213 | 54,975   |
| 101041 | Fiscal Technician 4            | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 57,580          | 27,984   | 85,564  | 31,525   |
| 101046 | Senior Administrative Director | Fairbanks | FT          |             | Officer                | 24.6%        | 146,876         | 36,131   | 183,007 | 67,426   |
| 101049 | IS Professional 4A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 71,604          | 27,568   | 99,172  | 36,538   |
| 101050 | IS Professional 5A             | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 91,865          | 35,368   | 127,233 | 46,877   |

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

| PCN    | Job Class Title             | Location  | Time Status | Split/Count | Employee Class         | Benefit Rate | Annual          |                 | Total Costs | UGF Estimate |
|--------|-----------------------------|-----------|-------------|-------------|------------------------|--------------|-----------------|-----------------|-------------|--------------|
|        |                             |           |             |             |                        |              | Budgeted Salary | Annual Benefits |             |              |
| 101051 | IS Professional 3A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 71,604          | 27,568          | 99,172      | 36,538       |
| 101054 | IS Professional 4A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 99,503          | 38,309          | 137,812     | 50,775       |
| 101056 | IS Professional 4A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 187,200         | 72,072          | 259,272     | 95,525       |
| 101063 | IS Professional 4A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 106,695         | 41,078          | 147,773     | 54,445       |
| 101070 | IS Ops Technician 2         | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 55,862          | 27,149          | 83,011      | 30,584       |
| 101072 | IS Ops Technician 2         | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 41,435          | 20,137          | 61,572      | 22,685       |
| 101080 | IS Professional 6A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 131,433         | 50,602          | 182,035     | 67,068       |
| 101081 | IS Professional 5A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 90,083          | 34,682          | 124,765     | 45,968       |
| 101082 | IS Professional 4A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 99,503          | 38,309          | 137,812     | 50,775       |
| 101083 | IS Professional 4A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 65,494          | 25,215          | 90,709      | 33,420       |
| 101084 | IS Professional 3A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 59,872          | 23,051          | 82,923      | 30,552       |
| 101085 | Administrative Management 4 | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 73,810          | 28,417          | 102,227     | 37,664       |
| 101086 | Director (Admin)            | Fairbanks | FT          |             | Officer                | 24.6%        | 155,295         | 38,203          | 193,498     | 71,291       |
| 101087 | Administrative Management 4 | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 121,419         | 46,746          | 168,165     | 61,958       |
| 101088 | IS Professional 2A          | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 66,809          | 32,469          | 99,278      | 36,578       |
| 101089 | IS Professional 6A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 83,146          | 32,011          | 115,157     | 42,428       |
| 101090 | IS Professional 3A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 71,604          | 27,568          | 99,172      | 36,538       |
| 103007 | IS Net Technician 6         | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 52,616          | 25,571          | 78,187      | 28,807       |
| 103010 | IS Manager 3                | Fairbanks | FT          | **          | APT - Exempt Employees | 38.5%        | 84,474          | 32,522          | 116,996     | 43,106       |
| 103014 | IS Professional 5A          | Fairbanks | FT          |             | APT - Exempt Employees | 38.5%        | 73,810          | 28,417          | 102,227     | 37,664       |
| 103015 | IS Net Technician 6         | Fairbanks | FT          |             | PERS - Classified      | 48.6%        | 57,580          | 27,984          | 85,564      | 31,525       |
| 210257 | IS Consultant 4A            | Fairbanks | FT          | *           | APT - Exempt Employees | 38.5%        | 9,950           | 3,831           | 13,781      | 5,077        |
| 240020 | Admin Generalist 4          | Fairbanks | FT          | *           | PERS - Classified      | 48.6%        | 24,784          | 12,045          | 36,829      | 13,569       |
| Pool   | UA Labor Pool               | Fairbanks | PT          |             | Labor Pool             | 0.0%         | 223,490         |                 | 223,490     | 82,342       |

**Total Position Costs**    5,308,519    1,941,381    7,249,900    2,671,117

Full Time Positions:            56  
Part Time Positions:            \_\_\_\_\_  
**Positions in Component:**        **56**

Federal Receipts (1002)            -  
General Fund Receipts (1004)    2,671,117  
Interagency Receipts (1007)       -  
University Receipts (1048)       3,151,583  
UA Intra-agency Transfers (1174) 1,427,201  
**UA Funding**                    **7,249,900**