

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300001	Professor	Anchorage	FT		United Academics BU	28.3%	82,976	23,482	106,458	53,231
300015	Professor	Anchorage	FT		United Academics BU	28.3%	85,223	24,118	109,341	54,673
300020	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300030	Professor	Anchorage	FT		United Academics BU	28.3%	90,698	25,668	116,366	58,185
300035	Associate Professor	Anchorage	FT		United Academics BU	28.3%	77,438	21,915	99,353	49,679
300040	Associate Professor	Anchorage	FT		United Academics BU	28.3%	64,568	18,273	82,841	41,422
300050	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	78,300	22,159	100,459	50,232
300055	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	84,162	23,818	107,980	53,992
300080	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	62,400	17,659	80,059	40,031
300085	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	66,460
300095	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300100	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	57,002	16,132	73,134	36,568
300110	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	67,925	19,223	87,148	43,576
300115	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300120	Associate Professor	Anchorage	FT		United Academics BU	28.3%	82,446	23,332	105,778	52,891
300125	Professor	Anchorage	FT		United Academics BU	28.3%	90,277	25,548	115,825	57,915
300130	Term Instructor	Anchorage	FT		United Academics BU	28.3%	69,447	19,654	89,101	44,552
300135	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300145	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300175	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300180	Associate Professor	Anchorage	PT		United Academics BU	28.3%	90,745	25,681	116,426	58,215
300185	Professor	Anchorage	FT		United Academics BU	28.3%	79,904	22,613	102,517	51,261
300195	Associate Professor	Anchorage	FT		United Academics BU	28.3%	69,748	19,739	89,487	44,745
300200	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300210	Professor	Anchorage	FT		United Academics BU	28.3%	89,404	25,301	114,705	57,355
300230	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300235	Professor	Anchorage	FT		United Academics BU	28.3%	86,580	24,502	111,082	55,544
300240	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300245	Associate Professor	Anchorage	FT		United Academics BU	28.3%	25,401	7,188	32,589	16,295
300250	Professor	Anchorage	FT		United Academics BU	28.3%	89,240	25,255	114,495	57,250
300255	Professor	Anchorage	FT		United Academics BU	28.3%	933	264	1,197	599
300260	Professor	Anchorage	FT		United Academics BU	28.3%	90,403	25,584	115,987	57,996
300265	Professor	Anchorage	FT		United Academics BU	28.3%	77,601	21,961	99,562	49,783
300270	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,505	23,349	105,854	52,929
300275	Professor	Anchorage	FT		United Academics BU	28.3%	91,057	25,769	116,826	58,416

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300280	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,200	19,867	90,067	45,035
300290	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	66,425	18,798	85,223	42,614
300295	Associate Professor	Anchorage	FT		United Academics BU	28.3%	80,309	22,727	103,036	51,520
300305	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	24.6%	132,471	32,588	165,059	82,533
300315	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300320	Professor	Anchorage	FT		United Academics BU	28.3%	130,666	36,978	167,644	83,826
300325	Professor	Anchorage	FT		United Academics BU	28.3%	103,553	29,305	132,858	66,432
300330	Professor	Anchorage	FT		United Academics BU	28.3%	66,425	18,798	85,223	42,614
300345	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300360	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
300370	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
300375	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	42,041	20,432	62,473	31,238
300380	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	57,205	27,802	85,007	42,505
300385	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	-
300390	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.6%	24,774	12,040	36,814	18,408
300395	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	42,906
300405	Admin Generalist 1	Anchorage	FT		PERS - Classified	48.6%	53,393	25,949	79,342	39,673
300415	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
300420	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	63,230
300430	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
300440	Professor	Anchorage	FT		United Academics BU	28.3%	78,830	22,309	101,139	50,572
300445	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,074	21,246	96,320	48,162
300455	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,700	20,008	90,708	45,356
300470	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	79,997	22,639	102,636	51,320
300475	Professor	Anchorage	FT		United Academics BU	28.3%	77,047	21,804	98,851	49,428
300485	Associate Professor	Anchorage	FT		United Academics BU	28.3%	66,955	18,948	85,903	42,954
300495	Professor	Anchorage	FT		United Academics BU	28.3%	76,003	21,509	97,512	48,758
300500	Associate Professor	Anchorage	FT		United Academics BU	28.3%	88,374	25,010	113,384	56,694
300505	Associate Professor	Anchorage	FT		United Academics BU	28.3%	73,103	20,688	93,791	46,898
300510	Professor	Anchorage	FT		United Academics BU	28.3%	91,728	25,959	117,687	58,846
300511	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300515	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	44,204
300520	Associate Professor	Anchorage	PT		United Academics BU	28.3%	82,601	23,376	105,977	52,991
300525	Associate Professor	Anchorage	FT		United Academics BU	28.3%	160,295	45,363	205,658	102,834
300530	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
300535	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	92,219	35,504	127,723	63,864
300540	Term Instructor	Anchorage	FT		United Academics BU	28.3%	77,423	21,911	99,334	49,669
300550	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	68,387	33,236	101,623	50,814
300560	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	104,400	29,545	133,945	66,976
300565	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	74,095	28,527	102,622	51,313
300570	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	43,746
300575	Associate Professor	Anchorage	FT		United Academics BU	28.3%	138,154	39,098	177,252	88,630
300580	Professor	Anchorage	FT		United Academics BU	28.3%	163,270	46,205	209,475	104,742
300585	Professor	Anchorage	FT		United Academics BU	28.3%	85,660	24,242	109,902	54,953
300590	Associate Professor	Anchorage	FT		United Academics BU	28.3%	115,908	32,802	148,710	74,358
300595	Professor	Anchorage	FT		United Academics BU	28.3%	134,035	37,932	171,967	85,987
300600	Associate Professor	Anchorage	FT		United Academics BU	28.3%	109,996	31,129	141,125	70,566
300605	Professor	Anchorage	FT		United Academics BU	28.3%	195,266	55,260	250,526	125,269
300610	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
300615	Associate Professor	Anchorage	FT		United Academics BU	28.3%	141,175	39,953	181,128	90,568
300620	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300625	Term Instructor	Anchorage	PT		United Academics BU	28.3%	73,440	20,784	94,224	47,114
300630	Associate Professor	Anchorage	FT		United Academics BU	28.3%	119,855	33,919	153,774	76,890
300635	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300640	Professor	Anchorage	FT		United Academics BU	28.3%	113,324	32,071	145,395	50,891
300645	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	81,037	31,199	112,236	56,121
300650	Professor	Anchorage	FT		United Academics BU	28.3%	118,186	33,447	151,633	75,820
300655	Professor	Anchorage	FT		United Academics BU	28.3%	118,279	33,473	151,752	75,879
300660	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	46,272	13,095	59,367	29,685
300665	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300670	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	99,996	28,299	128,295	64,150
300675	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	66,409	18,794	85,203	42,603
300680	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	57,802	22,254	80,056	40,030
300685	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	67,532	19,112	86,644	43,324
300690	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	102,547	29,021	131,568	39,472
300695	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	71,176	27,403	98,579	49,292
300700	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
300705	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	99,991	28,297	128,288	64,147
300710	Associate Professor	Anchorage	FT		United Academics BU	28.3%	149,378	42,274	191,652	95,830
300715	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	116,575	32,991	149,566	74,786

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							Budgeted Salary	Benefits	Costs	Estimate
300725	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
300730	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	117,261	33,185	150,446	75,226
300735	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	47,814	23,238	71,052	35,527
300740	Assistant Professor	Anchorage	FT		Non-Represented Faculty	24.6%	175,091	43,072	218,163	109,086
300745	Professor	Anchorage	FT		United Academics BU	28.3%	111,727	31,619	143,346	71,676
300750	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	57,566	16,291	73,857	36,930
300755	Professor	Anchorage	FT		United Academics BU	28.3%	98,389	27,844	126,233	63,119
300760	Associate Professor	Anchorage	FT		United Academics BU	28.3%	91,306	25,840	117,146	58,575
300770	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,005	21,226	96,231	-
300780	Professor	Anchorage	FT		United Academics BU	28.3%	118,888	33,645	152,533	76,270
300795	Assistant Professor	Anchorage	PT		United Academics BU	28.3%	33,378	9,446	42,824	21,413
300805	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	56,076	27,253	83,329	41,666
300815	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	78,999	22,357	101,356	50,680
300825	Associate Professor	Anchorage	FT		United Academics BU	28.3%	83,725	23,694	107,419	53,712
300830	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
300835	Associate Professor	Anchorage	FT		United Academics BU	28.3%	65,005	18,396	83,401	-
300840	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	86,861	24,582	111,443	55,724
300850	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,726	20,581	93,307	46,656
300855	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	83,008	23,491	106,499	53,252
300860	Associate Professor	Anchorage	FT		United Academics BU	28.3%	58,923	16,675	75,598	37,801
300870	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	79,485	22,494	101,979	50,992
300875	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
300880	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	79,995	22,639	102,634	51,319
300885	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	71,994	20,374	92,368	46,186
300895	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
300900	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
300905	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
300915	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	58,952	28,651	87,603	43,803
300920	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	57,802	28,092	85,894	42,949
300940	Development 2	Anchorage	FT		PERS - Classified	48.6%	54,437	26,456	80,893	-
300955	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	67,705	32,905	100,610	50,307
300960	Broadcast/Media Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
300965	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.6%	52,286	25,411	77,697	24,475
300980	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	73,694	20,855	94,549	47,277
300985	Professor	Anchorage	PT		Non-Represented Faculty	24.6%	143,312	35,255	178,567	89,287

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300990	Associate Professor	Anchorage	FT		United Academics BU	28.3%	71,110	20,124	91,234	45,619
301000	Associate Professor	Anchorage	FT		United Academics BU	28.3%	96,876	27,416	124,292	62,149
301020	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	57,802
301025	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	56,076	27,253	83,329	41,666
301030	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
301035	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	41,622
301055	Professor	Anchorage	FT		United Academics BU	28.3%	57,564	16,291	73,855	36,929
301059	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	53,586	15,165	68,751	34,377
301061	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	68,500	19,386	87,886	43,945
301065	Term Instructor	Anchorage	FT		United Academics BU	28.3%	80,687	22,834	103,521	51,763
301070	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	54,969	26,715	81,684	40,844
301077	IS Professional 2A	Anchorage	FT		PERS - Classified	48.6%	84,318	40,979	125,297	62,651
301081	Professor	Anchorage	FT		United Academics BU	28.3%	97,032	27,460	124,492	62,249
301082	Associate Professor	Anchorage	FT		United Academics BU	28.3%	82,993	23,487	106,480	42,594
301083	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301085	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301086	Professor	Anchorage	FT		United Academics BU	28.3%	105,803	29,942	135,745	54,300
301087	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301089	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	101,393	28,694	130,087	65,046
301091	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,004	21,226	96,230	48,117
301092	Professor	Anchorage	FT		United Academics BU	28.3%	63,726	18,034	81,760	40,882
301093	Professor	Anchorage	FT		United Academics BU	28.3%	113,069	31,999	145,068	72,537
301094	Professor	Anchorage	FT		United Academics BU	28.3%	127,202	35,998	163,200	81,604
301095	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301097	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301099	Associate Professor	Anchorage	FT		United Academics BU	28.3%	83,827	23,723	107,550	53,777
301100	Professor	Anchorage	PT		United Academics BU	28.3%	39,780	11,258	51,038	25,520
301101	Associate Professor	Anchorage	FT		United Academics BU	28.3%	71,042	20,105	91,147	45,575
301102	Associate Professor	Anchorage	FT		United Academics BU	28.3%	78,874	22,321	101,195	50,600
301103	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	111,000	31,413	142,413	71,210
301104	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	76,000	21,508	97,508	48,756
301107	Research Technician 3	Anchorage	FT		PERS - Classified	48.6%	35,722	17,361	53,083	26,543
301108	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301110	Associate Professor	Anchorage	FT		United Academics BU	28.3%	51,932	14,697	66,629	33,316
301112	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301114	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	38.5%	99,885	38,456	138,341	69,173
301117	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	69,997	19,809	89,806	44,905
301120	Professor	Anchorage	FT		United Academics BU	28.3%	80,121	22,674	102,795	51,400
301121	Professor	Anchorage	FT		United Academics BU	28.3%	103,865	29,394	133,259	66,632
301123	Professor	Anchorage	FT		United Academics BU	28.3%	60,411	17,096	77,507	38,755
301126	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	136,815	33,656	170,471	85,239
301127	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	117,253	33,183	150,436	75,221
301128	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	78,000	22,074	100,074	50,039
301131	Professor	Anchorage	FT		United Academics BU	28.3%	100,996	28,582	129,578	20,125
301133	Associate Professor	Anchorage	FT		United Academics BU	28.3%	98,093	27,760	125,853	56,637
301134	Associate Professor	Anchorage	FT		United Academics BU	28.3%	95,251	26,956	122,207	61,106
301135	Professor	Anchorage	PT		United Academics BU	28.3%	88,924	25,165	114,089	57,047
301136	Professor	Anchorage	FT		United Academics BU	28.3%	63,000	17,829	80,829	40,416
301137	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	94,302	26,687	120,989	60,497
301139	Professor	Anchorage	FT		United Academics BU	28.3%	93,350	26,418	119,768	59,887
301140	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301141	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	52,286	25,411	77,697	38,850
301144	Term Instructor	Anchorage	FT		United Academics BU	28.3%	48,485	13,721	62,206	31,104
301148	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	115,540	28,423	143,963	71,985
301151	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	59,998	16,979	76,977	38,490
301152	Professor	Anchorage	FT		United Academics BU	28.3%	88,000	24,904	112,904	56,454
301153	Professor	Anchorage	FT		United Academics BU	28.3%	84,552	23,928	108,480	54,242
301155	Professor	Anchorage	FT		United Academics BU	28.3%	83,038	23,500	106,538	53,271
301156	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,700	20,008	90,708	45,356
301158	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	113,555	32,136	145,691	72,849
301159	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,493	23,346	105,839	52,922
301160	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	71,963	20,366	92,329	46,166
301162	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,774	24,676	75,450	37,727
301164	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	77,501	21,933	99,434	49,719
301165	Professor	Anchorage	FT		United Academics BU	28.3%	86,939	24,604	111,543	55,774
301166	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	73,478	20,794	94,272	47,138
301167	Associate Professor	Anchorage	FT		United Academics BU	28.3%	75,052	21,240	96,292	48,148
301168	Professor	Anchorage	FT		United Academics BU	28.3%	87,656	24,807	112,463	56,234
301169	Professor	Anchorage	FT		United Academics BU	28.3%	88,218	24,966	113,184	56,594
301170	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,200	19,867	90,067	45,035

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301171	Term Instructor	Anchorage	FT		United Academics BU	28.3%	36,431	10,310	46,741	23,372
301173	Associate Professor	Anchorage	FT		United Academics BU	28.3%	141,367	40,007	181,374	90,691
301174	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	102	29	131	65
301175	Associate Professor	Anchorage	FT		United Academics BU	28.3%	72,727	20,582	93,309	46,656
301176	Associate Professor	Anchorage	FT		United Academics BU	28.3%	72,883	20,626	93,509	46,757
301177	Associate Professor	Anchorage	FT		United Academics BU	28.3%	81,936	23,188	105,124	52,564
301179	Professor	Anchorage	FT		United Academics BU	28.3%	135,954	38,475	174,429	87,218
301180	Professor	Anchorage	PT		United Academics BU	28.3%	55,421	15,684	71,105	35,554
301181	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,996	20,092	91,088	45,546
301182	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	54,969	26,715	81,684	40,844
301183	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301185	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	19,623
301186	Research Technician 4	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301188	Term Asst Professor	Anchorage	PT		United Academics BU	28.3%	105,671	29,905	135,576	67,791
301189	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	65,085	31,631	96,716	48,360
301191	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	152,980	37,633	190,613	95,311
301192	Training & Development 1	Anchorage	FT		PERS - Classified	48.6%	52,286	25,411	77,697	38,850
301193	Associate Professor	Anchorage	FT		United Academics BU	28.3%	75,832	21,460	97,292	48,648
301194	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301195	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	78,000	22,074	100,074	50,039
301196	Associate Professor	Anchorage	FT		United Academics BU	28.3%	82,430	23,328	105,758	52,881
301197	Professor	Anchorage	FT		United Academics BU	28.3%	162,848	46,086	208,934	104,472
301199	Professor	Anchorage	FT		United Academics BU	28.3%	157,732	44,638	202,370	101,190
301200	Professor	Anchorage	FT		United Academics BU	28.3%	82,212	23,266	105,478	52,741
301204	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301205	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301206	Professor	Anchorage	FT		United Academics BU	28.3%	100,823	28,533	129,356	64,681
301207	Professor	Anchorage	FT		United Academics BU	28.3%	87,251	24,692	111,943	55,974
301211	Associate Dean/Faculty	Anchorage	PT		Non-Represented Faculty	24.6%	158,945	39,100	198,045	99,027
301213	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
301214	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301215	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782
301216	Professor	Anchorage	FT		United Academics BU	28.3%	88,031	24,913	112,944	56,474
301217	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301219	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	63,630	18,007	81,637	40,820

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301220	Associate Professor	Anchorage	FT		United Academics BU	28.3%	65,770	18,613	84,383	42,193
301221	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	167,932	41,311	209,243	104,626
301223	Associate Professor	Anchorage	FT		United Academics BU	28.3%	68,000	19,244	87,244	43,624
301224	Associate Professor	Anchorage	FT		United Academics BU	28.3%	132,163	37,402	169,565	84,786
301225	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	169,209	41,625	210,834	105,422
301226	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
301227	Professor	Anchorage	PT		United Academics BU	28.3%	77,743	22,001	99,744	49,874
301228	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	50,241	24,417	74,658	37,331
301229	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	97,906	37,694	135,600	67,803
301230	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	90,901	25,725	116,626	58,316
301232	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	58,334	22,459	80,793	40,398
301234	Associate Professor	Anchorage	FT		United Academics BU	28.3%	59,548	16,852	76,400	38,202
301235	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	68,001	19,244	87,245	43,625
301237	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	129,995	36,789	166,784	83,395
301238	Professor	Anchorage	FT		United Academics BU	28.3%	103,506	29,292	132,798	66,402
301241	Associate Professor	Anchorage	FT		United Academics BU	28.3%	72,119	20,410	92,529	46,266
301242	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301243	Professor	Anchorage	PT		United Academics BU	28.3%	66,293	18,761	85,054	42,529
301244	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301245	Research Technician 4	Anchorage	FT		PERS - Classified	48.6%	69,089	33,577	102,666	51,335
301246	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	64,007	18,114	82,121	41,062
301248	Professor	Anchorage	FT		United Academics BU	28.3%	60,372	17,085	77,457	38,730
301249	Associate Professor	Anchorage	FT		United Academics BU	28.3%	85,535	24,206	109,741	54,873
301250	Associate Professor	Anchorage	FT		United Academics BU	28.3%	63,320	17,920	81,240	40,622
301251	Professor	Anchorage	PT		United Academics BU	28.3%	71,778	20,313	92,091	46,048
301252	Professor	Anchorage	FT		United Academics BU	28.3%	108,498	30,705	139,203	69,605
301253	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
301254	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	71,111	20,124	91,235	45,620
301255	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,004	21,226	96,230	48,117
301256	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301257	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301258	Associate Professor	Anchorage	FT		United Academics BU	28.3%	77,782	22,012	99,794	49,899
301259	Term Instructor	Anchorage	FT		United Academics BU	28.3%	48,469	13,717	62,186	31,094
301260	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,676	21,416	97,092	24,274
301262	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	62,400	17,659	80,059	40,031

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301263	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	174,193	42,851	217,044	108,527
301266	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	50,773	19,548	70,321	35,162
301267	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	63,000	17,829	80,829	40,416
301270	Associate Professor	Anchorage	FT		United Academics BU	28.3%	66,659	18,864	85,523	42,764
301271	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	54,437	26,456	80,893	40,448
301272	Associate Professor	Anchorage	FT		United Academics BU	28.3%	63,913	18,087	82,000	41,002
301273	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
301274	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	51,796	25,173	76,969	38,486
301275	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
301278	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	59,558
301280	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301281	Professor	Anchorage	FT		United Academics BU	28.3%	61,560	17,421	78,981	39,492
301283	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301284	Professor	Anchorage	FT		United Academics BU	28.3%	87,199	24,677	111,876	55,941
301288	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	80,793	22,864	103,657	51,831
301290	Associate Professor	Anchorage	FT		United Academics BU	28.3%	75,145	21,266	96,411	48,208
301292	Professor	Anchorage	FT		United Academics BU	28.3%	93,206	26,377	119,583	59,794
301294	Professor	Anchorage	FT		United Academics BU	28.3%	89,466	25,319	114,785	57,395
301295	Associate Professor	Anchorage	FT		United Academics BU	28.3%	79,810	22,586	102,396	51,200
301296	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301297	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301300	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301303	Professor	Anchorage	FT		United Academics BU	28.3%	93,428	26,440	119,868	59,937
301304	Instructor	Anchorage	FT		United Academics BU	28.3%	60,575	17,143	77,718	38,861
301310	Professor	Anchorage	FT		United Academics BU	28.3%	85,026	24,062	109,088	54,547
301311	Professor	Anchorage	FT		United Academics BU	28.3%	88,561	25,063	113,624	56,814
301312	Professor	Anchorage	FT		United Academics BU	28.3%	110,292	31,213	141,505	70,755
301314	Professor	Anchorage	FT		United Academics BU	28.3%	120,822	34,193	155,015	77,511
301315	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	89,372	25,292	114,664	28,667
301316	Professor	Anchorage	FT		United Academics BU	28.3%	110,573	31,292	141,865	70,936
301318	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301319	Professor	Anchorage	FT		United Academics BU	28.3%	92,430	26,158	118,588	59,296
301320	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301321	Associate Professor	Anchorage	FT		United Academics BU	28.3%	84,752	23,985	108,737	54,371
301322	Professor	Anchorage	FT		United Academics BU	28.3%	63,913	18,087	82,000	41,002

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301323	Professor	Anchorage	FT		United Academics BU	28.3%	90,963	25,743	116,706	58,355
301325	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	170,637	41,977	212,614	106,312
301326	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	67,673	19,151	86,824	43,414
301327	Admin Specialist 1 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	62,551	24,082	86,633	43,318
301329	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
301331	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301332	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	185,158	52,400	237,558	103,693
301333	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	38.5%	41,190	15,858	57,048	28,525
301334	Associate Professor	Anchorage	FT		United Academics BU	28.3%	890	252	1,142	571
301336	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	51,796	25,173	76,969	38,486
301337	Associate Professor	Anchorage	FT		United Academics BU	28.3%	138,122	39,089	177,211	88,609
301340	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	51,796	25,173	76,969	38,486
301341	Professor	Anchorage	FT		United Academics BU	28.3%	102,308	28,953	131,261	65,633
301342	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	24.6%	77,922	19,169	97,091	15,535
301343	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	63,632	18,008	81,640	40,822
301344	Environmental Health/Safety 2	Anchorage	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	46,445
301345	Professor	Anchorage	FT		United Academics BU	28.3%	78,437	22,198	100,635	50,320
301346	Professor	Anchorage	FT		United Academics BU	28.3%	106,439	30,122	136,561	68,284
301348	Professor	Anchorage	FT		United Academics BU	28.3%	98,764	27,950	126,714	63,360
301350	Associate Professor	Anchorage	FT		United Academics BU	28.3%	79,888	22,608	102,496	51,250
301351	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301352	Associate Professor	Anchorage	FT		United Academics BU	28.3%	117,776	33,331	151,107	75,557
301354	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	56,077	27,253	83,330	41,667
301355	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301357	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,531
301358	Professor	Anchorage	FT		United Academics BU	28.3%	96,143	27,208	123,351	61,678
301360	Professor	Anchorage	FT		United Academics BU	28.3%	105,378	29,822	135,200	67,603
301361	Professor	Anchorage	FT		United Academics BU	28.3%	71,916	20,352	92,268	46,136
301362	Professor	Anchorage	FT		United Academics BU	28.3%	90,293	25,553	115,846	57,926
301365	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	98,292	27,817	126,109	63,057
301366	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
301368	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	83,401	20,517	103,918	33,775
301369	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	62,551	30,400	92,951	46,477
301370	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	82,635	31,814	114,449	57,227
301371	Professor	Anchorage	FT		United Academics BU	28.3%	87,610	24,794	112,404	56,204

Personal Services Expenditure Detail

University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.

2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301372	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,500	20,518	93,018	46,511
301373	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301374	Professor	Anchorage	FT		United Academics BU	28.3%	100,292	28,383	128,675	64,340
301375	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	65,745	25,312	91,057	45,530
301376	Associate Professor	Anchorage	FT		United Academics BU	28.3%	83,209	23,548	106,757	53,381
301379	Associate Professor	Anchorage	FT		United Academics BU	28.3%	71,932	20,357	92,289	46,146
301380	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301382	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	49,691	19,131	68,822	34,413
301383	Professor	Anchorage	FT		United Academics BU	28.3%	62,135	17,584	79,719	39,861
301384	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	91,480	25,889	117,369	58,687
301385	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	70,044	19,822	89,866	44,935
301386	Associate Professor	Anchorage	FT		United Academics BU	28.3%	81,603	23,094	104,697	52,351
301387	Human Resources Technician 4	Anchorage	FT		PERS - Classified	48.6%	94,093	45,729	139,822	69,914
301388	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	66,362	18,780	85,142	42,573
301390	Associate Professor	Anchorage	FT		United Academics BU	28.3%	74,100	20,970	95,070	47,537
301392	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	93,172	26,368	119,540	59,772
301393	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	79,607	22,529	102,136	51,070
301394	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	121,196	34,298	155,494	77,751
301395	Professor	Anchorage	FT		United Academics BU	28.3%	158,590	44,881	203,471	101,740
301396	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	125,003	35,376	160,379	80,193
301397	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	102	25	127	64
301398	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301399	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	68,339	19,340	87,679	43,841
301400	Professor	Anchorage	FT		United Academics BU	28.3%	115,424	32,665	148,089	74,048
301401	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301403	Professor	Anchorage	FT		United Academics BU	28.3%	149,869	42,413	192,282	96,145
301405	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.6%	61,954	30,110	92,064	46,034
301407	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301409	Professor	Anchorage	PT		United Academics BU	28.3%	73,172	20,708	93,880	46,942
301410	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	93,656	23,039	116,695	58,350
301411	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301412	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
301413	Research Technician 4	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
301414	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	107,999	30,564	138,563	69,284
301415	Professor	Anchorage	FT		United Academics BU	28.3%	95,831	27,120	122,951	-

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301417	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100,386	28,409	128,795	64,400
301418	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	71,780	20,314	92,094	46,049
301419	Instructor	Anchorage	FT		United Academics BU	28.3%	62,525	17,695	80,220	40,112
301420	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	58,531	16,564	75,095	37,549
301421	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	56,076	27,253	83,329	41,666
301422	Professor	Anchorage	FT		United Academics BU	28.3%	98,156	27,778	125,934	62,970
301423	Associate Professor	Anchorage	FT		United Academics BU	28.3%	80,841	22,878	103,719	51,862
301424	Professor	Anchorage	FT		United Academics BU	28.3%	66,363	18,781	85,144	42,574
301425	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	69,685	19,721	89,406	44,705
301426	Research Technician 3	Anchorage	FT		PERS - Classified	48.6%	39,153	19,028	58,181	-
301427	Instructor	Anchorage	FT		United Academics BU	28.3%	70,699	20,008	90,707	45,355
301428	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
301429	Research Technician 2	Anchorage	FT		PERS - Classified	48.6%	34,719	16,873	51,592	25,797
301430	Associate Professor	Anchorage	FT		United Academics BU	28.3%	91,151	25,796	116,947	58,476
301432	Professor	Anchorage	FT		United Academics BU	28.3%	95,800	27,111	122,911	61,458
301434	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301435	Student Svcs Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	55,000	21,175	76,175	38,089
301436	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	46,445
301437	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	119,496	33,817	153,313	76,660
301438	Professor	Anchorage	FT		United Academics BU	28.3%	143,099	40,497	183,596	91,802
301439	Associate Professor	Anchorage	FT		United Academics BU	28.3%	86,081	24,361	110,442	55,223
301441	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	114,847	32,502	147,349	73,678
301442	Professor	Anchorage	FT		United Academics BU	28.3%	67,033	18,970	86,003	43,004
301444	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301445	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301446	Associate Professor	Anchorage	FT		United Academics BU	28.3%	74,506	21,085	95,591	47,798
301448	Associate Professor	Anchorage	FT		United Academics BU	28.3%	71,167	20,140	91,307	45,656
301449	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	87,190	24,675	111,865	55,935
301450	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	147,976	36,402	184,378	92,193
301451	Research Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
301452	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114
301453	Professor	Anchorage	FT		United Academics BU	28.3%	90,792	25,694	116,486	58,246
301454	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	77,813	22,021	99,834	49,919
301455	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	154,365	37,974	192,339	96,174
301456	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	64,350	18,211	82,561	41,282

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301457	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	71,879	20,342	92,221	46,112
301458	Professor	Anchorage	FT		United Academics BU	28.3%	97,429	27,572	125,001	62,503
301459	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	143,005	40,470	183,475	91,742
301461	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.6%	63,169	30,700	93,869	46,937
301462	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	58,469	16,547	75,016	37,510
301463	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
301464	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	88,313	24,993	113,306	56,655
301465	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	43,746
301466	Professor	Anchorage	FT		United Academics BU	28.3%	101,962	28,855	130,817	65,412
301467	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	76,768	21,725	98,493	49,249
301468	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	150,160	36,939	187,099	93,554
301469	Professor	Anchorage	FT		United Academics BU	28.3%	55,006	15,567	70,573	35,288
301470	Fiscal Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	68,386	26,329	94,715	-
301472	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	80,207	30,880	111,087	55,546
301473	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	38.5%	54,304	20,907	75,211	37,607
301475	Associate Professor	Anchorage	FT		United Academics BU	28.3%	52,862	14,960	67,822	33,912
301476	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	84,032	23,781	107,813	53,909
301477	Associate Professor	Anchorage	FT		United Academics BU	28.3%	82,930	23,469	106,399	53,202
301479	Instructor	Anchorage	FT		United Academics BU	28.3%	59,951	16,966	76,917	38,460
301480	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	56,077	21,590	77,667	38,835
301481	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	44,723	17,218	61,941	30,972
301482	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	84,585	23,938	108,523	54,264
301484	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301485	Professor	Anchorage	FT		United Academics BU	28.3%	108,077	30,586	138,663	69,334
301486	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	156,303	60,177	216,480	108,245
301488	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	76,222	21,571	97,793	48,899
301490	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	60,102	29,210	89,312	44,658
301492	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301494	Professor	Anchorage	FT		United Academics BU	28.3%	163,613	46,302	209,915	104,962
301496	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,992	23,487	106,479	26,621
301498	Associate Professor	Anchorage	FT		United Academics BU	28.3%	94,162	26,648	120,810	60,408
301500	Associate Professor	Anchorage	FT		United Academics BU	28.3%	99,991	28,297	128,288	64,147
301502	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	59,558
301505	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,992	23,487	106,479	26,621
301506	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,694	23,402	106,096	53,051

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301507	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	57,802	28,092	85,894	42,949
301509	Associate Professor	Anchorage	FT		United Academics BU	28.3%	84,768	23,989	108,757	54,381
301510	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	48,319
301512	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	59,422	22,877	82,299	41,152
301514	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	48.6%	52,286	25,411	77,697	38,850
301516	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	60,719	29,509	90,228	45,116
301517	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782
301518	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	24,327	11,823	36,150	18,076
301521	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	50,241	24,417	74,658	37,331
301522	Associate Professor	Anchorage	FT		United Academics BU	28.3%	75,395	21,337	96,732	48,368
301523	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	108,997	30,846	139,843	69,925
301524	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	24.6%	159,263	39,179	198,442	99,225
301525	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301536	Professor	Anchorage	FT		United Academics BU	28.3%	87,703	24,820	112,523	56,264
301538	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	46,888
301544	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301554	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	63,169	30,700	93,869	46,937
301556	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	202,093	49,715	251,808	125,909
301560	Professor	Anchorage	FT		United Academics BU	28.3%	96,642	27,350	123,992	61,999
301566	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	113,814	27,998	141,812	70,909
301568	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301574	Associate Professor	Anchorage	FT		United Academics BU	28.3%	135,954	38,475	174,429	87,218
301576	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301578	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	68,968	19,518	88,486	44,245
301580	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	66,253	18,750	85,003	42,503
301583	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
301586	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,699	20,008	90,707	45,355
301588	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	102	39	141	71
301592	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	62,552	30,400	92,952	46,478
301594	Training & Development 2	Anchorage	FT		PERS - Classified	48.6%	39,907	19,395	59,302	29,652
301596	Term Instructor	Anchorage	PT		United Academics BU	28.3%	47,781	13,522	61,303	-
301598	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	84,099	23,800	107,899	8,093
301604	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301610	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	70,699	20,008	90,707	45,355
301612	Associate Professor	Anchorage	FT		United Academics BU	28.3%	99,996	28,299	128,295	64,150

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301616	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	143,887	35,396	179,283	89,646
301618	Professor	Anchorage	FT		United Academics BU	28.3%	94,583	26,767	121,350	60,678
301620	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	90,954	25,740	116,694	58,350
301624	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	81,993	23,204	105,197	52,601
301626	Associate Professor	Anchorage	FT		United Academics BU	28.3%	923	261	1,184	592
301628	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	101,291	28,665	129,956	64,981
301630	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	109,390	30,957	140,347	70,177
301632	Assistant Professor	Anchorage	PT		United Academics BU	28.3%	52,565	14,876	67,441	33,722
301634	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	97,905	27,707	125,612	62,809
301636	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,727	20,582	93,309	46,656
301638	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	57,751	16,344	74,095	37,049
301640	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301642	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	48,594	13,752	62,346	31,174
301644	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	48.6%	43,724	21,250	64,974	32,488
301646	Instructor	Anchorage	FT		United Academics BU	28.3%	61,994	17,544	79,538	39,771
301648	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	41,189	20,018	61,207	30,605
301650	Physical Health Provider 2	Anchorage	FT		PERS - Classified	48.6%	44,072	21,419	65,491	32,747
301652	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,699	20,008	90,707	45,355
301654	Associate Professor	Anchorage	FT		United Academics BU	28.3%	81,682	23,116	104,798	52,401
301656	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,179
301658	Professor	Anchorage	FT		United Academics BU	28.3%	101,915	28,842	130,757	65,381
301662	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,753	21,438	97,191	48,598
301664	Professor	Anchorage	FT		United Academics BU	28.3%	90,995	25,752	116,747	58,376
301668	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	63,169	24,320	87,489	43,746
301670	Assistant Professor	Anchorage	PT		United Academics BU	28.3%	37,401	10,584	47,985	23,994
301674	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
301676	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	100	-	100	-
301678	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	79,654	22,542	102,196	51,100
301682	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	67,673	19,151	86,824	43,414
301684	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	211,996	52,151	264,147	132,079
301686	Professor	Anchorage	FT		United Academics BU	28.3%	114,036	32,272	146,308	73,157
301688	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	90,901	25,725	116,626	58,316
301690	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	91,304	35,152	126,456	63,231
301692	Associate Professor	Anchorage	FT		United Academics BU	28.3%	155,750	44,077	199,827	99,918
301694	Professor	Anchorage	FT		United Academics BU	28.3%	98,233	27,800	126,033	63,019

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301696	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100,371	28,405	128,776	64,391
301697	Professor	Anchorage	FT		United Academics BU	28.3%	131,056	37,089	168,145	84,076
301698	Associate Professor	Anchorage	FT		United Academics BU	28.3%	99,991	28,297	128,288	64,147
301699	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
301701	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,162	23,252	105,414	52,709
301702	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	42,042	20,432	62,474	31,239
301703	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	61,358	29,820	91,178	45,591
301705	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301706	Professor	Anchorage	FT		United Academics BU	28.3%	119,356	33,778	153,134	76,570
301707	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	60,102	29,210	89,312	44,658
301708	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,700	20,008	90,708	45,356
301709	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	84,724	23,977	108,701	54,353
301710	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
301711	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	82,295	23,289	105,584	52,795
301713	Term Asst Professor	Anchorage	PT		United Academics BU	28.3%	38,410	10,870	49,280	24,641
301714	Professor	Anchorage	FT		United Academics BU	28.3%	130,541	36,943	167,484	83,746
301716	Term Assoc Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301717	IS Professional 3A	Anchorage	FT		PERS - Classified	48.6%	67,066	32,594	99,660	49,832
301718	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	73,835	20,895	94,730	47,367
301719	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	64,288	18,194	82,482	41,243
301720	Professor	Anchorage	FT		United Academics BU	28.3%	92,336	26,131	118,467	59,236
301721	Professor	Anchorage	FT		United Academics BU	28.3%	105,346	29,813	135,159	67,582
301722	Dean (Academic)	Anchorage	FT		Officer	24.6%	177,643	43,700	221,343	110,676
301723	Associate Professor	Anchorage	FT		United Academics BU	28.3%	109,075	30,868	139,943	69,975
301724	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	57,002	16,132	73,134	36,568
301725	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	45,988
301727	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	14,738	5,674	20,412	-
301729	Instructor	Anchorage	FT		United Academics BU	28.3%	58,531	16,564	75,095	37,549
301730	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301731	Term Instructor	Anchorage	FT		United Academics BU	28.3%	76,296	21,592	97,888	48,946
301732	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	58,334	22,459	80,793	40,398
301733	Associate Professor	Anchorage	FT		United Academics BU	28.3%	89,335	25,282	114,617	57,311
301734	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
301735	Term Instructor	Anchorage	PT		United Academics BU	28.3%	41,278	11,682	52,960	26,481
301736	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	16,925

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
301738	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	57,205	27,802	85,007	42,505
301740	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
301743	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	60,356	17,081	77,437	38,720
301744	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	122,381	47,117	169,498	84,753
301746	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	98,863	38,062	136,925	68,466
301748	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	142,886	55,011	197,897	98,953
301750	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	87,167	21,443	108,610	25,796
301751	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301752	Instructor	Anchorage	FT		United Academics BU	28.3%	60,355	17,080	77,435	38,719
301753	Fac Svcs-MO&U Supervisor 6	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
301756	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,005	21,226	96,231	19,247
301757	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	81,037	31,199	112,236	56,121
301758	Professor	Anchorage	FT		United Academics BU	28.3%	82,040	23,217	105,257	52,631
301759	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	97,906	37,694	135,600	67,803
301760	Professor	Anchorage	FT		United Academics BU	28.3%	84,552	23,928	108,480	54,242
301761	Training & Development 2	Anchorage	FT		PERS - Classified	48.6%	49,772	24,189	73,961	36,982
301762	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	58,952	28,651	87,603	43,803
301763	Training & Development 5	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
301764	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
301766	Instructor	Anchorage	FT		United Academics BU	28.3%	52,931	14,979	67,910	33,957
301768	Instructor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301770	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
301774	Instructor	Anchorage	FT		United Academics BU	28.3%	58,016	16,419	74,435	37,219
301776	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	90,901	25,725	116,626	58,316
301778	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	51,285	24,925	76,210	38,106
302005	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	38,102	18,518	56,620	28,311
302030	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
302125	Professor	Anchorage	FT		United Academics BU	28.3%	100,994	28,581	129,575	64,791
302140	Professor	Anchorage	FT		United Academics BU	28.3%	96,649	27,352	124,001	62,003
302165	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	74,094	28,526	102,620	-
302190	Director (Admin)	Anchorage	FT		Officer	24.6%	145,910	35,894	181,804	90,906
303002	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	48,303	23,475	71,778	35,891
303020	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	61,955	30,110	92,065	46,035
303025	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	230,560	56,718	287,278	143,645
303045	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
303052	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	64,132	18,149	82,281	41,142
303075	Research Professional 5	Anchorage	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	36,350
303080	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	70,887	20,061	90,948	7,580
303085	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	67,206	19,019	86,225	21,557
303091	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
303095	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	154,727	59,570	214,297	107,153
303101	IS Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	110,321	42,474	152,795	76,401
303105	Research Professional 5	Anchorage	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	29,079
303110	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	102	50	152	-
303130	Associate Professor	Anchorage	FT		United Academics BU	28.3%	126,500	35,800	162,300	81,153
303135	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	105,998	40,809	146,807	73,407
303145	Professor	Anchorage	FT		United Academics BU	28.3%	117,554	33,268	150,822	75,414
303165	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	38.5%	85,419	32,886	118,305	-
303192	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	57,801	28,091	85,892	42,948
303193	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	186,353	45,843	232,196	98,688
303210	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	102	25	127	64
303212	IS Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	164,119	63,186	227,305	113,657
303213	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	107,819	52,400	160,219	80,113
303215	Associate Professor	Anchorage	FT		United Academics BU	28.3%	84,462	23,903	108,365	27,092
303222	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.6%	50,774	24,676	75,450	37,727
303227	Associate Professor	Anchorage	FT		United Academics BU	28.3%	95,341	26,982	122,323	61,164
303228	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	79,462	30,593	110,055	55,030
303230	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	134,154	33,002	167,156	83,582
303231	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	44,616
303232	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,902	20,065	90,967	45,486
303234	Campus Services Generalist 3	Anchorage	PT		PERS - Classified	48.6%	14,074	6,840	20,914	10,457
303235	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	91,304	35,152	126,456	63,231
303241	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	45,988
303242	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
303243	Risk Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	75,543	29,084	104,627	52,316
303247	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.6%	42,041	20,432	62,473	31,238
304005	Research Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	55,545	21,385	76,930	38,467
304030	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	81,037	31,199	112,236	14,030
304036	Professor	Anchorage	FT		United Academics BU	28.3%	99,497	28,158	127,655	63,830
304045	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	138,435	34,055	172,490	86,249

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
304056	Research Professional 5	Anchorage	FT		APT - Exempt Employees	38.5%	96,925	37,316	134,241	67,124
304065	Associate Professor	Anchorage	FT		United Academics BU	28.3%	83,476	23,624	107,100	53,552
304072	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
304073	Associate Professor	Anchorage	FT		Non-Represented Faculty	24.6%	154,748	38,068	192,816	96,412
304075	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.6%	43,319	21,053	64,372	32,187
304105	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,334	22,459	80,793	40,398
304110	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	45,044	21,891	66,935	2,510
304120	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	120,204	46,279	166,483	41,622
304125	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782
304130	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	91,303	44,373	135,676	67,841
304135	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.6%	44,640	21,695	66,335	33,169
304160	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	77,843	37,832	115,675	57,840
304165	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	81,037	31,199	112,236	56,121
304170	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	41,622
304171	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
304172	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	38,625	18,772	57,397	28,700
304173	Coordinator (Nonexempt)	Anchorage	FT		PERS - Classified	48.6%	48,814	23,724	72,538	36,270
304752	Associate Professor	Anchorage	FT		United Academics BU	28.3%	81,588	23,089	104,677	52,341
305010	Professor	Anchorage	FT		United Academics BU	28.3%	122,148	34,568	156,716	78,361
305015	Library Technician 2	Anchorage	FT		PERS - Classified	48.6%	36,548	17,762	54,310	27,156
305025	Professor	Anchorage	FT		United Academics BU	28.3%	126,867	35,903	162,770	81,389
305035	Library Technician 4	Anchorage	FT		PERS - Classified	48.6%	198,451	96,447	294,898	147,456
305040	Associate Professor	Anchorage	FT		United Academics BU	28.3%	93,647	26,502	120,149	60,077
305075	Associate Professor	Anchorage	FT		United Academics BU	28.3%	90,702	25,669	116,371	49,460
305085	Associate Professor	Anchorage	FT		United Academics BU	28.3%	85,170	24,103	109,273	54,639
305090	Library Technician 2	Anchorage	FT		PERS - Classified	48.6%	48,814	23,724	72,538	36,270
305100	Library Technician 3	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
305140	Professor	Anchorage	PT		United Academics BU	28.3%	114,694	32,458	147,152	73,579
305160	Library Technician 1	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114
305165	Dean (Academic)	Anchorage	FT		Officer	24.6%	189,421	46,598	236,019	118,014
305175	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	54,969	26,715	81,684	40,844
305185	Dean (Academic)	Anchorage	FT		Officer	24.6%	204,755	50,370	255,125	127,568
305210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	53,392
305215	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	61,976	23,861	85,837	42,920
305220	IS Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	131,939	50,797	182,736	91,372

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305225	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	167,420	41,185	208,605	104,307
305235	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	163,736	40,279	204,015	102,012
305240	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	52,817
305254	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	108,149	41,637	149,786	74,896
305258	Dean (Academic)	Anchorage	FT		Officer	24.6%	278,466	68,503	346,969	173,492
305259	Associate Professor	Anchorage	FT		United Academics BU	28.3%	111,311	31,501	142,812	71,409
305266	Human Resources Technician 4	Anchorage	FT		PERS - Classified	48.6%	72,625	35,296	107,921	53,963
305268	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	56,077	27,253	83,330	41,667
305269	Human Resources Technician 3	Anchorage	FT		PERS - Classified	48.6%	63,829	31,021	94,850	47,427
305272	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
305273	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	61,358	29,820	91,178	45,591
305276	Provost	Anchorage	FT		Officer	24.6%	217,172	53,424	270,596	135,304
305281	Associate Professor	Anchorage	FT		United Academics BU	28.3%	89,638	25,368	115,006	57,505
305283	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	46,819	18,025	64,844	32,424
305286	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	90,430	34,816	125,246	62,626
305287	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
305288	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
305289	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	38.5%	61,358	23,623	84,981	42,492
305291	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	115,774	28,480	144,254	72,130
305292	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	46,888
305294	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	38,100	18,517	56,617	-
305296	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
305297	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	45,988
305298	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
305307	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	80,892	31,143	112,035	56,020
305309	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	68,387	26,329	94,716	47,360
305310	IS Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	141,502	54,478	195,980	97,994
305311	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	38.5%	103,911	40,006	143,917	71,962
305316	Professor	Anchorage	FT		United Academics BU	28.3%	51,796	14,658	66,454	33,229
305318	Library Technician 3	Anchorage	FT		PERS - Classified	48.6%	42,041	20,432	62,473	31,238
305319	Comm Specialist 3 (E)	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
305320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	102,910	39,620	142,530	71,268
305322	Dean (Academic)	Anchorage	FT		Officer	24.6%	144,526	35,553	180,079	90,044
305324	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	71,573	20,255	91,828	45,916
305331	Library Technician 1	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305332	Library Technician 4	Anchorage	FT		PERS - Classified	48.6%	73,328	35,637	108,965	-
305334	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	59,558
305505	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	54,437	26,456	80,893	40,448
305545	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	70,231	19,875	90,106	45,055
305575	Admin Generalist 3	Anchorage	PT		PERS - Classified	48.6%	26,295	12,779	39,074	19,538
305690	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	38.5%	102,910	39,620	142,530	71,268
305700	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	63,829	31,021	94,850	47,427
305709	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
305710	Associate Professor	Anchorage	FT		United Academics BU	28.3%	85,170	24,103	109,273	54,639
305712	Library Technician 4	Anchorage	FT		PERS - Classified	48.6%	53,394	25,949	79,343	39,673
305713	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	89,759	25,402	115,161	57,583
305715	Professor	Anchorage	FT		United Academics BU	28.3%	126,053	35,673	161,726	80,867
305716	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
305717	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	38.5%	58,334	22,459	80,793	40,398
305718	Dean (Academic)	Anchorage	FT		Officer	24.6%	148,487	36,528	185,015	92,511
305720	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	68,387	26,329	94,716	47,360
305725	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	41,594	20,215	61,809	30,906
305726	Associate Professor	Anchorage	FT		United Academics BU	28.3%	104,337	29,527	133,864	66,935
305728	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	113,133	27,831	140,964	42,291
305729	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	65,746	18,606	84,352	42,178
305730	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	60,719	23,377	84,096	42,050
305731	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
305732	Professor	Anchorage	FT		Non-Represented Faculty	24.6%	172,617	42,464	215,081	107,545
305733	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
305734	Research Technician 4	Anchorage	FT		PERS - Classified	48.6%	63,169	30,700	93,869	46,937
305735	Professor	Anchorage	FT		United Academics BU	28.3%	112,877	31,944	144,821	72,414
305736	Associate Professor	Anchorage	FT		United Academics BU	28.3%	85,170	24,103	109,273	54,639
305737	Associate Professor	Anchorage	FT		United Academics BU	28.3%	87,654	24,806	112,460	56,233
305741	Professor	Anchorage	FT		United Academics BU	28.3%	78,300	22,159	100,459	50,232
305743	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	24.6%	195,448	48,080	243,528	121,769
305744	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	47,344	23,009	70,353	35,178
305745	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
305746	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	38.5%	72,625	27,961	100,586	50,295
305747	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	82,635	31,814	114,449	57,227
305752	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	65,085	25,058	90,143	45,073

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
305753	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	56,630	27,522	84,152	42,078
305760	Professor	Anchorage	FT		United Academics BU	28.3%	111,337	31,508	142,845	71,426
305762	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
305763	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	81,825	31,503	113,328	56,666
305764	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	133,280	51,313	184,593	92,300
305770	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
305772	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	77,047	21,804	98,851	49,428
305773	Library Technician 1	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114
305774	Library Technician 1	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114
306080	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	124,314	47,861	172,175	86,091
306085	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
306100	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
306102	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	51,289	24,926	76,215	38,109
306104	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	112,622	43,359	155,981	-
306106	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
306110	Stu Svcs Profess 3 (NonExempt)	Anchorage	PT		PERS - Classified	48.6%	21,918	10,652	32,570	16,286
306125	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
306130	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
306145	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
306165	Athletics Facs, Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.6%	41,595	20,215	61,810	30,906
306170	Athletics Facs, Ops & Pgms 5	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
306175	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306180	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	68,386	26,329	94,715	47,359
306181	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	56,630	21,803	78,433	39,218
306182	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	77,843	29,970	107,813	53,909
306183	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	38.5%	44,521	17,141	61,662	30,832
306184	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	54,209	20,870	75,079	37,541
306185	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	62,551	24,082	86,633	43,318
306186	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	44,042	16,956	60,998	30,500
306188	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	42,906
306189	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	57,802
306190	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	58,949	22,695	81,644	40,824
306191	Assistant Coach	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
306192	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.6%	58,334	28,350	86,684	43,344
306210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	99,886	38,456	138,342	69,174

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306240	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
306245	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,531
306250	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	46,445
306270	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	53,861	26,176	80,037	40,020
306275	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	113,665	43,761	157,426	78,716
306280	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
306285	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
306290	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	92,218	35,504	127,722	63,864
306295	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	74,096	28,527	102,623	51,314
306308	Athletics Facs Ops & Pgms 2	Anchorage	FT		APT - Exempt Employees	38.5%	81,825	31,503	113,328	56,666
306310	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	103,911	40,006	143,917	71,962
306312	Admin Specialist 1	Anchorage	PT		PERS - Classified	48.6%	30,771	14,955	45,726	22,864
306313	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	41,622
306316	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	48,303	23,475	71,778	35,891
306318	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306320	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	20,413
306321	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306329	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,531
306330	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
306331	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306333	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
306335	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	118,266	45,532	163,798	81,903
306338	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	74,094	28,526	102,620	51,312
306340	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	65,085	25,058	90,143	45,073
306344	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306348	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	52,286	25,411	77,697	38,850
306349	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
306350	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
306351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306352	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	65,085	25,058	90,143	45,073
306353	IS Professional 2A	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
306355	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	44,204
306357	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	65,085	25,058	90,143	45,073
306360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
306361	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306364	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	38.5%	115,922	44,630	160,552	80,280
306365	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,179
306366	Athletics Training 3	Anchorage	FT		APT - Exempt Employees	38.5%	69,771	26,862	96,633	48,319
306367	Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
306368	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	148,466	57,159	205,625	102,817
306369	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	79,462	30,593	110,055	55,030
306370	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	61,954	30,110	92,064	46,034
306371	Training & Development 2	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306372	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	38.5%	148,466	57,159	205,625	102,817
306375	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	46,888
306379	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,179
306380	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306381	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,531
306383	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	124,313	47,861	172,174	86,091
306384	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	69,089	26,599	95,688	47,846
306387	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,545	21,385	76,930	38,467
306388	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
306389	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306391	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	42,446	20,629	63,075	31,539
306392	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	62,551	24,082	86,633	-
306393	Mental Health Provider 2	Anchorage	PT		APT - Exempt Employees	38.5%	57,746	22,232	79,978	-
306394	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	100,865	38,833	139,698	69,852
306395	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	85,801	24,282	110,083	55,044
306396	Communications Specialist 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
306397	Development 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
306398	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306399	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	44,616
306400	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306401	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	60,719	29,509	90,228	45,116
306402	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
306403	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
306404	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	71,177	27,403	98,580	49,292
306405	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	63,829	24,574	88,403	44,204
306406	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	46,445
306407	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,179

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
306408	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306409	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	45,988
306410	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	85,169	32,790	117,959	58,982
306411	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	38.5%	63,530	24,459	87,989	43,996
306412	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	98,864	38,063	136,927	68,466
306413	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	51,075	19,664	70,739	35,371
306414	Vice Chancellor (Admin)	Anchorage	FT		Officer	24.6%	191,316	47,064	238,380	119,195
306415	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	52,818	20,335	73,153	36,578
306417	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	53,392
306419	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	38.5%	108,148	41,637	149,785	-
306420	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	60,719	23,377	84,096	42,050
306421	Mental Health Provider 5	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
306422	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
306423	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	52,817
306424	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	124,314	47,861	172,175	86,091
306425	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
306426	Athletics Facs Ops & Pgms 1	Anchorage	FT		PERS - Classified	48.6%	41,594	20,215	61,809	30,906
306427	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	65,085	25,058	90,143	45,073
306428	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
306429	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	38.5%	41,338	15,915	57,253	-
306575	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	56,076	21,589	77,665	38,834
306600	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	-
306640	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306645	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	52,818	20,335	73,153	36,578
306650	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	58,334	28,350	86,684	43,344
306665	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306670	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	47,628	23,147	70,775	35,389
306685	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	64,425	24,804	89,229	44,616
306690	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
306700	Stu Svcs Profess 3 (NonExempt)	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
306715	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	38.5%	44,804	17,250	62,054	31,028
306720	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
306725	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	137,284	52,854	190,138	95,073
306730	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	48.6%	91,303	44,373	135,676	67,841
306745	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	51,285	24,925	76,210	38,106

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
306750	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
306770	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	84,317	32,462	116,779	58,392
306775	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	48.6%	23,144	11,248	34,392	17,197
306800	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306825	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
306850	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	38.5%	71,879	27,673	99,552	49,778
306885	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	57,802	22,254	80,056	40,030
306886	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
306887	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
306888	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	50,773	19,548	70,321	35,162
306953	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	131,939	50,797	182,736	-
306955	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	66,406	32,273	98,679	49,342
306959	Senior Administrator Director	Anchorage	FT		Officer	24.6%	100	-	100	-
306964	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	47,345	23,010	70,355	35,179
306967	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	42,798	20,800	63,598	31,800
306970	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	66,406	25,566	91,972	45,988
306972	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	103,911	40,006	143,917	71,962
306973	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
306975	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	50,774	24,676	75,450	37,727
306977	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306979	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	50,773	19,548	70,321	35,162
306981	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306986	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	54,454
306989	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	50,774	24,676	75,450	37,727
306990	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	111,472	42,917	154,389	77,198
306991	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
306992	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
306993	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
306994	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
306996	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	41,622
307000	Chancellor	Anchorage	FT		Officer	24.6%	296,931	73,045	369,976	184,996
307015	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307025	Senior Administrator Director	Anchorage	FT		Officer	24.6%	130,831	32,184	163,015	81,511
307105	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	38.5%	96,925	37,316	134,241	67,124
307110	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total Costs	UGF Estimate
							Budgeted Salary	Benefits		
307115	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
307135	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	57,802	22,254	80,056	40,030
307140	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	98,863	38,062	136,925	68,466
307145	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	102	50	152	76
307220	Campus Services Printing 1	Anchorage	FT		PERS - Classified	48.6%	38,826	18,869	57,695	28,849
307225	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	48.6%	41,594	20,215	61,809	30,906
307230	Campus Services Retail 2	Anchorage	FT		PERS - Classified	48.6%	38,101	18,517	56,618	28,310
307240	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.6%	32,777	15,930	48,707	24,354
307250	Safety Svcs-Emerg Dispatcher 3	Anchorage	FT		PERS - Classified	48.6%	62,552	30,400	92,952	46,478
307270	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	42,906
307349	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	78,631	30,273	108,904	54,454
307352	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	-
307353	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	76,267	29,363	105,630	52,817
307354	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
307355	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	74,506	21,085	95,591	47,798
307358	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	38.5%	48,568	18,699	67,267	33,635
307359	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307366	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	38,466
307370	Development 3	Anchorage	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	42,906
307371	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307372	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307379	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	45,531
307380	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	24.6%	139,606	34,343	173,949	86,978
307381	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	82,635	31,814	114,449	57,227
307391	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	86,000	33,110	119,110	59,558
307392	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	43,319	21,053	64,372	32,187
307393	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	118,266	45,532	163,798	81,903
307396	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	147,188	56,667	203,855	101,932
307399	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	133,285	64,777	198,062	99,035
307401	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	63,829	31,021	94,850	47,427
307406	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
307407	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	56,631	27,523	84,154	42,079
307408	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	42,446	20,629	63,075	31,539
307409	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
307410	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	83,465	32,134	115,599	57,802

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307411	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	74,840	36,372	111,212	55,609
307412	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
307415	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
307417	Executive Director	Anchorage	FT		Sr. Administrator	24.6%	108,596	26,715	135,311	67,658
307419	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	52,286	25,411	77,697	38,850
307420	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	56,077	21,590	77,667	38,835
307421	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.6%	42,446	20,629	63,075	31,539
307424	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
307426	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	77,843	29,970	107,813	53,909
307427	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	51,796	25,173	76,969	38,486
307429	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	46,453	22,576	69,029	34,516
307431	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	38.5%	66,439	25,579	92,018	46,011
307439	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	62,551	30,400	92,951	46,477
307441	Vice Chancellor (Admin)	Anchorage	FT		Officer	24.6%	184,565	45,403	229,968	114,989
307443	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	69,089	26,599	95,688	47,846
307525	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	57,802	22,254	80,056	40,030
307545	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	81,037	31,199	112,236	56,121
307550	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307560	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	48.6%	43,724	21,250	64,974	-
307580	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	48.6%	79,461	38,618	118,079	59,042
307622	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
307626	Research Technician 4	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
307628	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,451	22,575	69,026	34,515
307632	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307634	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307636	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307640	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	71,177	27,403	98,580	49,292
307642	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	48.6%	50,241	24,417	74,658	37,331
307646	Fiscal Technician 3	Anchorage	PT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
307650	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
307652	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	26,409	12,835	39,244	14,717
307656	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	48,814	23,724	72,538	36,270
307658	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	67,705	26,066	93,771	46,888
307662	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307672	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307692	Campus Services Generalist 2	Anchorage	FT		PERS - Classified	48.6%	42,446	20,629	63,075	31,539
307698	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	38.5%	68,387	26,329	94,716	47,360
307749	IS Ops Technician 3	Anchorage	FT		PERS - Classified	48.6%	54,969	26,715	81,684	36,759
307751	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	38.5%	42,310	16,289	58,599	29,301
307753	Library Technician 1	Anchorage	FT		PERS - Classified	48.6%	33,799	16,426	50,225	25,114
307755	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	38.5%	84,317	32,462	116,779	58,392
307756	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	48.6%	42,041	20,432	62,473	-
307757	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	49,304	23,962	73,266	36,634
307758	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
307760	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	66,460
307762	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
307763	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	46,450	22,575	69,025	34,514
307764	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	48,814	23,724	72,538	36,270
307765	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
307768	Admin Specialist 1	Anchorage	FT		PERS - Classified	48.6%	48,814	23,724	72,538	36,270
307769	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307770	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	102,911	39,621	142,532	71,269
307771	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	312,606	120,353	432,959	216,489
307772	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	38.5%	98,863	38,062	136,925	68,466
307773	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	67,066	25,820	92,886	46,445
307774	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	58,951	28,650	87,601	43,803
307775	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	81,825	31,503	113,328	56,666
307776	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	48.6%	79,461	38,618	118,079	59,042
307777	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307778	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	65,085	31,631	96,716	48,360
307780	IS Consultant 2A	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246
307782	IS Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	99,885	38,456	138,341	69,173
307783	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	38.5%	77,843	29,970	107,813	53,909
307784	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307785	Research Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	72,699
307786	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	99,886	38,456	138,342	69,174
307787	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	38.5%	129,362	49,804	179,166	89,587
307800	Development 5	Anchorage	FT		APT - Exempt Employees	38.5%	94,988	36,570	131,558	65,782
307802	Fiscal Technician 3	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
307804	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	52,818	25,670	78,488	39,246

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
307806	Development 2	Anchorage	FT		PERS - Classified	48.6%	54,437	26,456	80,893	-
307808	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	112,515	43,318	155,833	77,920
307812	Communications Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	94,093	36,226	130,319	65,162
307816	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	61,358	23,623	84,981	42,492
307818	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	38.5%	81,825	31,503	113,328	56,666
307822	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307824	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
307826	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	53,393	25,949	79,342	39,673
307828	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
307831	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	71,177	27,403	98,580	49,292
307832	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
307833	Training & Development 5	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
307834	Communications Specialist 3	Anchorage	FT		PERS - Classified	48.6%	41,069	19,960	61,029	30,516
307835	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	62,551	30,400	92,951	46,477
307836	Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	74,840	28,813	103,653	51,829
308005	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	166,930	64,268	231,198	115,604
308015	Professor	Anchorage	FT		United Academics BU	28.3%	81,869	23,169	105,038	52,521
308020	Campus Services Printing 1	Anchorage	FT		PERS - Classified	48.6%	100	-	100	-
308025	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	103,592	50,346	153,938	76,972
308040	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	87,767	33,790	121,557	60,781
308055	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	62,104	29,313	91,417	45,711
308060	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
308070	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	64,596	30,489	95,085	47,545
308075	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	63,230
308080	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	56,311	26,579	82,890	41,447
308082	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	49,028	23,141	72,169	36,086
308085	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,339	29,896	93,235	46,620
308090	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	50,007	23,603	73,610	36,807
308092	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	76,735	36,219	112,954	56,479
308100	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	68,600	32,379	100,979	50,492
308105	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	68,600	32,379	100,979	50,492
308110	Fac Engineering 2	Anchorage	FT		PERS - Classified	48.6%	130,168	63,262	193,430	96,719
308135	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	112,622	53,158	165,780	82,893
308150	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	60,869	28,730	89,599	44,802
308165	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	78,269	36,943	115,212	57,609

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308180	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
308185	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	45,321	21,392	66,713	33,358
308190	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308195	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	49,070	23,161	72,231	36,117
308200	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308205	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	66,460
308210	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	101,546	49,351	150,897	75,452
308215	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	50,007	23,603	73,610	36,807
308220	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	59,654	28,157	87,811	43,907
308235	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
308245	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	51,008	24,076	75,084	37,544
308250	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	82,635	31,814	114,449	57,227
308260	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	56,311	26,579	82,890	41,447
308270	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	82,632	31,813	114,445	57,225
308285	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308290	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
308300	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	67,235	31,735	98,970	49,487
308305	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,339	29,896	93,235	46,620
308310	Professor	Anchorage	FT		United Academics BU	28.3%	106,018	30,003	136,021	68,014
308315	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	76,735	36,219	112,954	56,479
308320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	38.5%	79,461	30,592	110,053	55,029
308325	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308330	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	119,995	33,959	153,954	76,980
308360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
308370	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	38.5%	93,156	35,865	129,021	64,513
308380	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	71,347	33,676	105,023	52,514
308430	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	64,596	30,489	95,085	47,545
308450	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	41,271
308452	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	38.5%	148,679	57,241	205,920	102,965
308453	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	71,879	34,933	106,812	53,408
308455	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	54,437	26,456	80,893	40,448
308456	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	48.6%	57,802	28,092	85,894	42,949
308502	Maint Service Workr III (MSW3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308503	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	56,247	26,549	82,796	41,400
308504	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	145,250	70,592	215,842	107,925

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308505	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	69,941	33,012	102,953	51,479
308506	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,318	29,886	93,204	46,604
308507	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	56,247	26,549	82,796	41,400
308508	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782
308509	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	45,321	21,392	66,713	33,358
308513	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	65,895	31,102	96,997	48,501
308514	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,339	29,896	93,235	46,620
308515	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	56,247	26,549	82,796	41,400
308517	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	233,529	89,909	323,438	161,726
308518	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	48,090	22,698	70,788	35,396
308519	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,318	29,886	93,204	46,604
308520	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	38.5%	117,073	45,073	162,146	81,077
308522	Library Technician 3	Anchorage	FT		PERS - Classified	48.6%	45,044	21,891	66,935	33,469
308525	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	38.5%	177,238	68,237	245,475	122,743
308528	Fac Engineering 6	Anchorage	FT		APT - Exempt Employees	38.5%	110,322	42,474	152,796	76,401
308529	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	38.5%	98,863	38,062	136,925	68,466
308530	Fac Engineering 3	Anchorage	FT		APT - Exempt Employees	38.5%	173,788	66,908	240,696	120,353
308531	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	48.6%	143,758	69,866	213,624	106,817
308532	Fac Engineering 7	Anchorage	FT		APT - Exempt Employees	38.5%	137,284	52,854	190,138	95,073
308533	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	59,548	22,926	82,474	41,239
308534	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	67,237	31,736	98,973	49,489
308536	Professor	Anchorage	FT		United Academics BU	28.3%	89,263	25,261	114,524	57,265
308537	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,318	29,886	93,204	46,604
308538	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	64,596	30,489	95,085	47,545
308539	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	96,180	45,397	141,577	70,792
308540	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	80,207	30,880	111,087	55,546
308542	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	3,462
308543	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
308544	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	82,635	31,814	114,449	57,227
308545	FAC Svcs Drafting 1	Anchorage	FT		PERS - Classified	48.6%	63,169	30,700	93,869	46,937
308547	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	72,625	35,296	107,921	53,963
308548	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	92,219	35,504	127,723	63,864
308549	IS Net Technician 7	Anchorage	FT		PERS - Classified	48.6%	62,551	30,400	92,951	46,477
308550	Professor	Anchorage	FT		United Academics BU	28.3%	120,104	33,989	154,093	77,050
308552	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	48.6%	38,101	18,517	56,618	-

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
308554	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	78,269	36,943	115,212	57,609
308556	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
308557	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	68,687	19,438	88,125	44,065
308558	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	65,746	31,953	97,699	48,851
308559	Library Technician 3	Anchorage	FT		PERS - Classified	48.6%	41,190	20,018	61,208	30,606
308560	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
308561	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	68,687	19,438	88,125	44,065
308562	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	75,731	21,432	97,163	48,584
308563	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,774	24,676	75,450	37,727
308564	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.6%	102	50	152	76
308565	Research Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	104,976	40,416	145,392	72,699
308567	Professor	Anchorage	FT		United Academics BU	28.3%	128,794	36,449	165,243	82,625
308569	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
308570	Associate Professor	Anchorage	FT		United Academics BU	28.3%	75,074	21,246	96,320	48,162
308571	Associate Professor	Anchorage	FT		United Academics BU	28.3%	72,883	20,626	93,509	46,757
308573	Associate Professor	Anchorage	FT		United Academics BU	28.3%	57,970	16,406	74,376	37,189
308574	Professor	Anchorage	FT		United Academics BU	28.3%	86,861	24,582	111,443	55,724
309005	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309015	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309050	Campus Services Retail 5	Anchorage	FT		APT - Exempt Employees	38.5%	55,544	21,384	76,928	-
309055	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.6%	47,813	23,237	71,050	35,527
309125	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	48.6%	37,675	18,310	55,985	-
309145	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	56,630	27,522	84,152	4,208
309155	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309160	Campus Services Retail 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309170	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	54,160	25,564	79,724	-
309175	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	62,103	29,313	91,416	-
309186	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	38.5%	75,542	29,084	104,626	-
309190	Safety Svcs-Police 2	Anchorage	FT		PERS - Classified	48.6%	58,952	28,651	87,603	43,803
309192	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	60,720	23,377	84,097	-
309196	Fiscal Professional 1	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	-
309197	Fiscal Technician 2	Anchorage	FT		PERS - Classified	48.6%	48,816	23,725	72,541	-
309198	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309199	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	47.2%	63,318	29,886	93,204	-
309200	Campus Services Retail 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309201	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	102,363	39,410	141,773	70,889
309203	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309210	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	30,774	14,956	45,730	-
309301	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	24.6%	102	25	127	64
309302	Training & Development 4	Anchorage	PT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	19,579
309304	Campus Services Generalist 2	Anchorage	PT		PERS - Classified	48.6%	33,139	16,106	49,245	24,623
309306	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,500	20,518	93,018	46,511
309307	Training & Development 2	Anchorage	FT		PERS - Classified	48.6%	102	50	152	76
309308	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309309	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	38.5%	95,967	36,947	132,914	11,963
309310	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	50,773	24,676	75,449	37,726
309312	Training & Development 3	Anchorage	FT		PERS - Classified	48.6%	61,359	29,820	91,179	11,398
309313	Admin Generalist 4	Anchorage	FT		PERS - Classified	48.6%	51,796	25,173	76,969	38,486
309316	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	50,782
309317	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	74,095	28,527	102,622	11,289
309320	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	24,456
309321	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,914	20,635	93,549	23,388
309323	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	38.5%	88,619	34,118	122,737	61,371
309325	Term Instructor	Anchorage	FT		United Academics BU	28.3%	48,734	13,792	62,526	31,264
309326	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309327	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	102	25	127	64
309328	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	38.5%	50,107	19,291	69,398	-
309330	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	56,630	27,522	84,152	42,078
309331	Physical Health Provider 2	Anchorage	FT		PERS - Classified	48.6%	43,603	21,191	64,794	-
309332	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309333	Term Instructor	Anchorage	FT		Non-Represented Faculty	24.6%	91,686	22,555	114,241	39,415
309334	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
309338	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	38.5%	81,823	31,502	113,325	22,099
309339	Physical Health Provider 4	Anchorage	PT		APT - Exempt Employees	38.5%	40,401	15,554	55,955	-
309341	Communications Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	53,392
309342	Term Instructor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
309343	Admin Specialist 2	Anchorage	FT		PERS - Classified	48.6%	57,547	27,968	85,515	14,873
309347	Fiscal Technician 4	Anchorage	FT		PERS - Classified	48.6%	102	50	152	76
309348	Research Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	102	39	141	71
309349	IS Ops Technician 2	Anchorage	FT		PERS - Classified	48.6%	55,544	26,994	82,538	26,413

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
309350	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	38.5%	84,317	32,462	116,779	58,392
309351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	48.6%	58,952	28,651	87,603	43,803
309353	Physical Health Provider 3	Anchorage	FT		APT - Exempt Employees	38.5%	73,071	28,132	101,203	-
309354	Admin Specialist 3	Anchorage	PT		APT - Exempt Employees	38.5%	58,952	22,697	81,649	40,826
309356	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	59,998	16,979	76,977	38,490
309357	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	77,097	29,682	106,779	-
309358	Term Instructor	Anchorage	FT		United Academics BU	28.3%	57,002	16,132	73,134	36,568
309359	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309363	Fiscal Professional 2	Anchorage	FT		PERS - Classified	48.6%	55,546	26,995	82,541	19,811
309364	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	24.6%	117,051	28,795	145,846	14,433
309365	Term Instructor	Anchorage	FT		United Academics BU	28.3%	57,564	16,291	73,855	36,929
309366	Research Technician 2	Anchorage	PT		PERS - Classified	48.6%	23,558	11,449	35,007	17,504
309369	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	72,209	20,435	92,644	46,324
309371	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	38.5%	62,551	24,082	86,633	-
309372	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	48.6%	43,228	21,009	64,237	-
309373	Admin Generalist 3	Anchorage	FT		PERS - Classified	48.6%	17,360	8,437	25,797	-
309374	Physical Health Provider 4	Anchorage	FT		APT - Exempt Employees	38.5%	48,303	18,597	66,900	33,451
309375	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309376	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	38.5%	64,286	24,750	89,036	-
309378	Term Instructor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
309379	Term Instructor	Anchorage	FT		United Academics BU	28.3%	57,564	16,291	73,855	36,929
309382	Admin Generalist 2	Anchorage	FT		PERS - Classified	48.6%	30,774	14,956	45,730	22,866
309383	Term Instructor	Anchorage	FT		United Academics BU	28.3%	57,564	16,291	73,855	36,929
309384	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309385	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	102	39	141	71
309425	Research Professional 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-
309426	Research Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	2,715	1,045	3,760	1,880
309427	Research Professional 2	Anchorage	FT		APT - Exempt Employees	38.5%	60,102	23,139	83,241	36,628
500001	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500012	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500031	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500076	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500085	Term Asst Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500187	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-
500229	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
500311	Training & Development 4	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-	
500499	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-	
540154	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-	
540322	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	38.5%	100	-	100	-	
580127	Associate Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-	
580156	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-	
580349	Assistant Professor	Anchorage	FT		United Academics BU	28.3%	100	-	100	-	
620021	Associate Professor	Anchorage	FT	*	United Academics BU	28.3%	21,228	6,008	27,236	13,618	
620058	Term Asst Professor	Anchorage	FT	*	United Academics BU	28.3%	20,175	5,710	25,885	12,943	
Pool	Adjunct Faculty	Anchorage	PT		Non-Represented Adjunct Faculty	0.0%	1,061,915	95,000	1,156,916	578,483	
Pool	Adjunct Faculty	Anchorage	PT		UNAD Adjunct Faculty	0.0%	3,115,417	277,959	3,393,376	1,696,763	
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	19,437,290		19,437,290	7,808,839	
Total Position Costs							108,912,832	30,399,737	139,312,569	64,634,132	
Full Time Positions:							1,195				
Part Time Positions:							37				
Positions in Component:							1,232				
								Federal Receipts (1002)	4,946,076		
								General Fund Receipts (1004)	64,634,132		
								Interagency Receipts (1007)	967,164		
								University Receipts (1048)	58,655,479		
								UA Intra-agency Transfers (1174)	10,109,717		
								UA Funding	139,312,569		