

Personal Services Expenditure Detail  
University of Alaska

**Component:** Small Business Development Center (2911)

**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate		
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	2,436,239		2,436,239	790,239		
							<b>Total Position Costs</b>		2,436,239	-	2,436,239	790,239
Full Time Positions:									Federal Receipts (1002)	975,407		
Part Time Positions:									General Fund Receipts (1004)	790,239		
<b>Positions in Component:</b>									Interagency Receipts (1007)	203,210		
									University Receipts (1048)	447,062		
									UA Intra-agency Transfers (1174)	20,321		
									<b>UA Funding</b>	<b>2,436,239</b>		