

Personal Services Expenditure Detail
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
500002	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	70,106	19,840	89,946	39,348
500003	Professor	Soldotna	FT		United Academics BU	28.3%	87,407	24,736	112,143	49,059
500004	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	74,802	21,169	95,971	41,984
500006	Associate Professor	Soldotna	FT		United Academics BU	28.3%	70,996	20,092	91,088	39,848
500007	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	59,405	16,812	76,217	33,342
500008	Term Asst Professor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500010	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	87,407	24,736	112,143	49,059
500011	Student Svcs Manager 3	Soldotna	FT		APT - Exempt Employees	38.5%	91,303	35,152	126,455	55,319
500013	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	74,615	21,116	95,731	41,879
500014	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	59,296	16,781	76,077	33,281
500015	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	71,000	20,093	91,093	39,850
500017	Associate Professor	Soldotna	FT		United Academics BU	28.3%	79,966	22,630	102,596	44,882
500018	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	76,518	21,655	98,173	42,947
500019	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	70,995	20,092	91,087	39,847
500021	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500022	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500023	Associate Professor	Soldotna	FT		United Academics BU	28.3%	109,044	30,859	139,903	61,203
500024	Associate Professor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500026	Instructor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500027	Professor	Soldotna	FT		United Academics BU	28.3%	86,222	24,401	110,623	48,393
500028	Professor	Soldotna	FT		United Academics BU	28.3%	82,805	23,434	106,239	46,476
500030	Professor	Soldotna	FT		United Academics BU	28.3%	84,146	23,813	107,959	47,228
500086	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	63,320	17,920	81,240	-
500105	Administrative Management 4	Soldotna	FT		APT - Exempt Employees	38.5%	125,549	48,336	173,885	76,069
500106	Administrative Management 2	Soldotna	FT		APT - Exempt Employees	38.5%	65,746	25,312	91,058	39,835
500107	Administrative Management 3	Soldotna	FT		APT - Exempt Employees	38.5%	94,093	36,226	130,319	57,010
500108	Comm Specialist 4 (NE)	Soldotna	FT		PERS - Classified	48.6%	59,548	28,940	88,488	38,710
500151	Admin Specialist 3	Soldotna	FT		APT - Exempt Employees	38.5%	55,270	21,279	76,549	33,487
500153	Admin Generalist 4	Soldotna	FT		PERS - Classified	48.6%	44,417	21,587	66,004	28,874
500154	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	48.6%	51,285	24,925	76,210	33,339
500158	Fiscal Technician 3	Soldotna	FT		PERS - Classified	48.6%	48,303	23,475	71,778	31,400
500159	Fiscal Professional 2	Soldotna	FT		APT - Exempt Employees	38.5%	61,955	23,853	85,808	37,538
500160	Fiscal Technician 2	Soldotna	FT		PERS - Classified	48.6%	46,450	22,575	69,025	30,196
500163	Fiscal Technician 3	Soldotna	FT		PERS - Classified	48.6%	50,773	24,676	75,449	13,202
500164	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	48.6%	46,838	22,763	69,601	30,448

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
500166	Library Technician 3	Soldotna	FT		PERS - Classified	48.6%	23,330	11,338	34,668	15,166
500170	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	48.6%	56,077	27,253	83,330	36,454
500181	Research Technician 4	Soldotna	FT		PERS - Classified	48.6%	37,030	17,997	55,027	24,072
500184	IS Manager 1	Soldotna	FT		APT - Exempt Employees	38.5%	73,328	28,231	101,559	44,428
500185	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	48.6%	42,446	20,629	63,075	13,796
500186	Associate Professor	Soldotna	FT		United Academics BU	28.3%	70,122	19,845	89,967	39,357
500188	Associate Director/Faculty	Soldotna	FT		Non-Represented Faculty	24.6%	120,821	29,722	150,543	65,857
500189	Associate Professor	Soldotna	FT		United Academics BU	28.3%	71,011	20,096	91,107	39,856
500192	Admin Specialist 1	Soldotna	FT		PERS - Classified	48.6%	19,532	9,493	29,025	12,697
500205	Fiscal Technician 2	Soldotna	FT		PERS - Classified	48.6%	38,987	18,948	57,935	25,344
500206	Fac Svcs-MO&U Supervisor 5	Soldotna	FT		APT - Exempt Employees	38.5%	77,840	29,968	107,808	47,162
500209	Crafts & Trades III (CT3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	47.2%	78,268	36,942	115,210	50,400
500210	Maint Service Worker IV (MSW4)	Soldotna	FT		AHECTE- Labor Trades & Crafts	47.2%	45,321	21,392	66,713	29,184
500216	Admin Specialist 1	Soldotna	FT		PERS - Classified	48.6%	49,304	23,962	73,266	32,051
500220	Admin Generalist 2	Soldotna	FT		PERS - Classified	48.6%	29,926	14,544	44,470	-
500221	Admin Generalist 4	Soldotna	FT		PERS - Classified	48.6%	47,813	23,237	71,050	31,082
500222	IS Net Technician 7	Soldotna	FT		PERS - Classified	48.6%	59,548	28,940	88,488	38,710
500223	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	48.6%	34,719	16,873	51,592	22,570
500224	Fiscal Technician 2	Soldotna	FT		PERS - Classified	48.6%	42,446	20,629	63,075	27,593
500225	Admin Generalist 4	Soldotna	PT		PERS - Classified	48.6%	25,897	12,586	38,483	16,835
500227	Maintenance Serv Worker (MSW1)	Soldotna	FT		AHECTE- Labor Trades & Crafts	47.2%	62,105	29,314	91,419	35,993
500228	Professor	Soldotna	FT		United Academics BU	28.3%	100,495	28,440	128,935	56,404
500300	Instructional Designer 4	Soldotna	FT		APT - Exempt Employees	38.5%	81,826	31,503	113,329	49,577
500301	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	62,618	17,721	80,339	35,145
500302	IS Net Technician 7	Soldotna	FT		PERS - Classified	48.6%	59,549	28,941	88,490	38,711
500303	Instructional Designer 2	Soldotna	FT		PERS - Classified	48.6%	43,982	21,375	65,357	28,591
500304	IS Net Technician 5	Soldotna	FT		PERS - Classified	48.6%	48,303	23,475	71,778	31,400
500305	IS Net Technician 6	Soldotna	FT		PERS - Classified	48.6%	32,987	16,032	49,019	21,444
500306	Student Svcs Professional 3	Soldotna	FT		APT - Exempt Employees	38.5%	100	-	100	-
500308	Student Svcs Manager 1	Soldotna	FT		APT - Exempt Employees	38.5%	100	-	100	-
500309	Student Svcs Professional 3	Soldotna	FT		APT - Exempt Employees	38.5%	56,077	21,590	77,667	13,591
500310	Admin Generalist 3	Soldotna	PT		PERS - Classified	48.6%	34,838	16,931	51,769	11,324
500312	Student Svcs Professional 2	Soldotna	PT		PERS - Classified	48.6%	53,393	25,949	79,342	17,354
500313	IS Net Technician 6	Soldotna	PT		PERS - Classified	48.6%	35,800	17,399	53,199	23,273
500314	Admin Generalist 4	Soldotna	FT		PERS - Classified	48.6%	32,702	15,893	48,595	21,259

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
500315	Training & Development 4	Soldotna	FT		APT - Exempt Employees	38.5%	46,055	17,731	63,786	-
500316	Admin Specialist 3	Soldotna	FT		APT - Exempt Employees	38.5%	26,800	10,318	37,118	13,153
500318	Physical Health Provider 3	Soldotna	FT		APT - Exempt Employees	38.5%	28,334	10,909	39,243	-
500319	Student Svcs Professional 1	Soldotna	FT		PERS - Classified	48.6%	55,544	26,994	82,538	-
500320	Training & Development 2	Soldotna	FT		PERS - Classified	48.6%	26,792	13,021	39,813	5,747
500321	Maint Service Workr III (MSW3)	Soldotna	FT		AHECTE- Labor Trades & Crafts	47.2%	43,575	20,567	64,142	28,060
500322	Student Svcs Technician 2	Soldotna	FT		PERS - Classified	48.6%	26,782	13,016	39,798	17,410
500323	Library Technician 2	Soldotna	FT		PERS - Classified	48.6%	15,915	7,735	23,650	4,138
500324	IS Net Technician 5	Soldotna	FT		PERS - Classified	48.6%	56,077	27,253	83,330	36,454
500477	Assistant Professor	Soldotna	FT		United Academics BU	28.3%	61,604	17,434	79,038	34,576
500478	Student Svcs Manager 2	Soldotna	FT		APT - Exempt Employees	38.5%	62,886	24,211	87,097	38,102
500479	Admin Generalist 4	Soldotna	FT		PERS - Classified	48.6%	50,241	24,417	74,658	32,660
500480	Student Svcs Technician 3	Soldotna	FT		PERS - Classified	48.6%	47,814	23,238	71,052	31,082
500496	Director (Admin)	Soldotna	FT		Officer	24.6%	146,421	36,020	182,441	79,811
500497	Admin Specialist 3 (NonExempt)	Soldotna	FT		PERS - Classified	48.6%	65,085	31,631	96,716	42,310
500498	Associate Professor	Soldotna	FT		United Academics BU	28.3%	100	-	100	-
500500	Maint Service Worker II (MSW2)	Soldotna	PT		AHECTE- Labor Trades & Crafts	47.2%	33,916	16,008	49,924	21,840
500501	Student Svcs Professional 2	Soldotna	FT		PERS - Classified	48.6%	50,773	24,676	75,449	-
Pool	Adjunct Facilty	Soldotna	PT		Non-Represented Adjunct Faculty	0.0%	179,389	16,030	195,418	85,488
Pool	Adjunct Facilty	Soldotna	PT		UNAD Adjunct Faculty	0.0%	815,884	72,849	888,733	388,788
Pool	UA Labor Pool	Soldotna	PT		Labor Pool	0.0%	3,852,771		3,852,771	1,528,726
Total Position Costs							9,591,479	1,890,521	11,482,000	4,589,082
Full Time Positions:			83							
Part Time Positions:			5							
Positions in Component:			88							
							Federal Receipts (1002)		924,276	
							General Fund Receipts (1004)		4,589,082	
							Interagency Receipts (1007)		350,035	
							University Receipts (1048)		5,569,819	
							UA Intra-agency Transfers (1174)		48,789	
							UA Funding		11,482,000	