

Court Security Projects

FY2025 Request: \$1,000,000
Reference No: 65300

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)264-8215

Brief Summary and Statement of Need:

This is a multi-year project targeting system and building improvements to protect the public and court staff in both rural and urban court facilities. Fiscal Year 2025 funding will be used to complete the highest priority projects throughout the state which are clerks' counter security upgrades in the Nesbett and Juneau Courthouses, elevator notification system in the Dimond Courthouse, conceptual design for judicial services expansion in the Kenai Courthouse, and judges' bench security upgrades in the Seward Courthouse.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,908,000		\$8,638,000
Total:	\$1,000,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,908,000	\$0	\$8,638,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: