

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

	FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	8,706.3	0.0	0.0	0.0	8,706.3	60	9,096.7	0.0	0.0	0.0	9,096.7	60	9,192.2	0.0	0.0	0.0	9,192.2	60
Trial Courts																		
	100,695.3	0.0	3,071.6	561.8	104,328.7	588	106,222.4	0.0	2,055.7	641.0	108,919.1	592	109,774.3	0.0	2,055.7	641.0	112,471.0	595
Administration and Support																		
	12,321.1	0.0	0.0	134.6	12,455.7	75	12,613.6	0.0	0.0	189.3	12,802.9	75	12,839.2	0.0	0.0	339.3	13,178.5	77
RDU Total:																		
	121,722.7	0.0	3,071.6	696.4	125,490.7	723	127,932.7	0.0	2,055.7	830.3	130,818.7	727	131,805.7	0.0	2,055.7	980.3	134,841.7	732
Therapeutic Courts																		
Therapeutic Courts																		
	5,103.0	518.0	277.0	160.0	6,058.0	12	6,378.5	518.0	475.4	450.0	7,821.9	12	6,747.1	518.0	474.3	825.0	8,564.4	13
RDU Total:																		
	5,103.0	518.0	277.0	160.0	6,058.0	12	6,378.5	518.0	475.4	450.0	7,821.9	12	6,747.1	518.0	474.3	825.0	8,564.4	13
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	482.9	0.0	0.0	0.0	482.9	2	493.9	0.0	0.0	0.0	493.9	2	516.1	0.0	0.0	0.0	516.1	2
RDU Total:																		
	482.9	0.0	0.0	0.0	482.9	2	493.9	0.0	0.0	0.0	493.9	2	516.1	0.0	0.0	0.0	516.1	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
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1,225.4	0.0	0.0	0.0	1,225.4	7	1,528.6	0.0	0.0	0.0	1,528.6	7	1,549.1	0.0	0.0	0.0	1,549.1	7	
RDU Total:																		
1,225.4	0.0	0.0	0.0	1,225.4	7	1,528.6	0.0	0.0	0.0	1,528.6	7	1,549.1	0.0	0.0	0.0	1,549.1	7	
Dept Total:																		
128,534.0	518.0	3,348.6	856.4	133,257.0	744	136,333.7	518.0	2,531.1	1,280.3	140,663.1	748	140,618.0	518.0	2,530.0	1,805.3	145,471.3	754	
Permanent Full Time:					744					748							754	
Permanent Part Time:					39					39							39	
Non Permanent:					5					5							6	
Total Positions:					788					792						799		