

**Component Summary (1078)**  
**Judiciary**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Alaska Court System</b>								
Appellate Courts	8,706.3	9,096.7	9,096.7	9,096.7	9,154.0	9,192.2	95.5	1.0%
Trial Courts	104,328.7	108,919.1	108,919.1	108,919.1	109,922.4	112,471.0	3,551.9	3.3%
Administration and Support	12,455.7	12,802.9	12,802.9	12,802.9	13,028.5	13,178.5	375.6	2.9%
<b>RDU Total:</b>	<b>125,490.7</b>	<b>130,818.7</b>	<b>130,818.7</b>	<b>130,818.7</b>	<b>132,104.9</b>	<b>134,841.7</b>	<b>4,023.0</b>	<b>3.1%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	6,058.0	7,821.9	7,821.9	7,821.9	7,798.8	8,564.4	742.5	9.5%
<b>RDU Total:</b>	<b>6,058.0</b>	<b>7,821.9</b>	<b>7,821.9</b>	<b>7,821.9</b>	<b>7,798.8</b>	<b>8,564.4</b>	<b>742.5</b>	<b>9.5%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	482.9	493.9	493.9	493.9	501.6	516.1	22.2	4.5%
<b>RDU Total:</b>	<b>482.9</b>	<b>493.9</b>	<b>493.9</b>	<b>493.9</b>	<b>501.6</b>	<b>516.1</b>	<b>22.2</b>	<b>4.5%</b>
<b>Judicial Council</b>								
Judicial Council	1,225.4	1,528.6	1,528.6	1,528.6	1,549.1	1,549.1	20.5	1.3%
<b>RDU Total:</b>	<b>1,225.4</b>	<b>1,528.6</b>	<b>1,528.6</b>	<b>1,528.6</b>	<b>1,549.1</b>	<b>1,549.1</b>	<b>20.5</b>	<b>1.3%</b>
<b>Unrestricted General (UGF):</b>	<b>128,534.0</b>	<b>136,333.7</b>	<b>136,333.7</b>	<b>136,333.7</b>	<b>137,751.1</b>	<b>140,618.0</b>	<b>4,284.3</b>	<b>3.1%</b>
<b>Designated General (DGF):</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>518.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>3,348.6</b>	<b>2,531.1</b>	<b>2,531.1</b>	<b>2,531.1</b>	<b>2,405.0</b>	<b>2,530.0</b>	<b>-1.1</b>	<b>-0.0%</b>
<b>Federal:</b>	<b>856.4</b>	<b>1,280.3</b>	<b>1,280.3</b>	<b>1,280.3</b>	<b>1,280.3</b>	<b>1,805.3</b>	<b>525.0</b>	<b>41.0%</b>
<b>Total Funds:</b>	<b>133,257.0</b>	<b>140,663.1</b>	<b>140,663.1</b>	<b>140,663.1</b>	<b>141,954.4</b>	<b>145,471.3</b>	<b>4,808.2</b>	<b>3.4%</b>
<b>Permanent Full Time:</b>	<b>744</b>	<b>748</b>	<b>748</b>	<b>748</b>	<b>748</b>	<b>754</b>	<b>6</b>	<b>0.8%</b>
<b>Permanent Part Time:</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>1</b>	<b>20.0%</b>
<b>Total Positions:</b>	<b>788</b>	<b>792</b>	<b>792</b>	<b>792</b>	<b>792</b>	<b>799</b>	<b>7</b>	<b>0.9%</b>