

Unrestricted General Funds

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Alaska Court System								
Appellate Courts	8,706.3	9,096.7	9,096.7	9,096.7	9,154.0	9,192.2	95.5	1.0%
Trial Courts	100,695.3	106,222.4	106,222.4	106,222.4	107,225.7	109,774.3	3,551.9	3.3%
Administration and Support	12,321.1	12,613.6	12,613.6	12,613.6	12,839.2	12,839.2	225.6	1.8%
RDU Total:	121,722.7	127,932.7	127,932.7	127,932.7	129,218.9	131,805.7	3,873.0	3.0%
Therapeutic Courts								
Therapeutic Courts	5,103.0	6,378.5	6,378.5	6,378.5	6,481.5	6,747.1	368.6	5.8%
RDU Total:	5,103.0	6,378.5	6,378.5	6,378.5	6,481.5	6,747.1	368.6	5.8%
Commission on Judicial Conduct								
Commission on Judicial Conduct	482.9	493.9	493.9	493.9	501.6	516.1	22.2	4.5%
RDU Total:	482.9	493.9	493.9	493.9	501.6	516.1	22.2	4.5%
Judicial Council								
Judicial Council	1,225.4	1,528.6	1,528.6	1,528.6	1,549.1	1,549.1	20.5	1.3%
RDU Total:	1,225.4	1,528.6	1,528.6	1,528.6	1,549.1	1,549.1	20.5	1.3%
Unrestricted General (UGF):	128,534.0	136,333.7	136,333.7	136,333.7	137,751.1	140,618.0	4,284.3	3.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	128,534.0	136,333.7	136,333.7	136,333.7	137,751.1	140,618.0	4,284.3	3.1%