

Replace Aging IT Infrastructure

FY2025 Request: \$1,000,000
Reference No: AMD 65536

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Colin Amundson

Estimated Project Dates: 07/01/2024 - 06/30/2029

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Brief Summary and Statement of Need:

Reliance on aging information technology infrastructure and systems, poses a significant risk to service delivery to Alaskans. This project provides for infrastructure and system replacement, evaluating and prioritizing based on critical needs, budget constraints, and potential risks associated with delaying asset replacement.

| Funding: | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|-----------------------------------------------|------------------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Project Description/Justification:

The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures, in combination of increasing IT costs, have resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2025 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.