

State of Alaska FY2025 Governor's Operating Budget

Department of Administration

Department of Administration

Mission

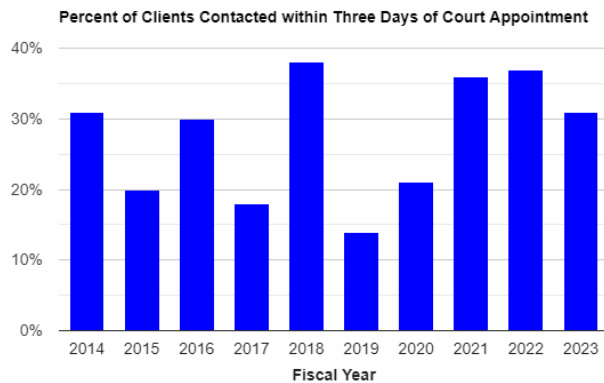
The mission of the Department of Administration is to provide consistent and efficient support services to state agencies so that they may better serve Alaskans. Alaska Statute 44.21.010-045

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Legal, Advocacy, and Regulatory Services	62,061.5	21,114.0	12,337.7	710.6	96,223.7	484.3	5.3	13.1	68.3%
2	Family Support	14,803.8	638.6	312.3	79.2	15,833.9	74.4	0.7	3.9	12.7%
3	Enterprise Support Services	12,958.7	10,133.5	187,353.2	651.8	211,097.1	619.3	1.0	8.0	19.0%
	FY2024 Management Plan	89,823.9	31,886.1	200,003.1	1,441.6	323,154.7	1,178.0	7.0	25.0	

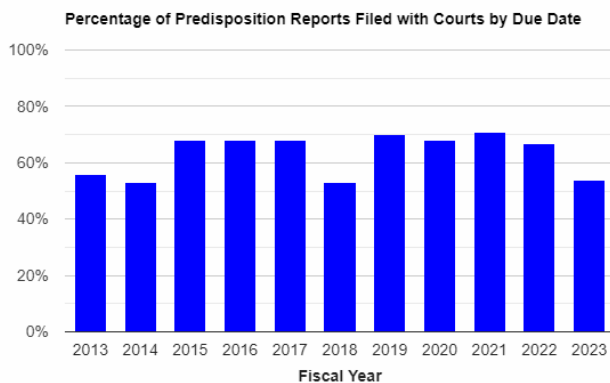
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

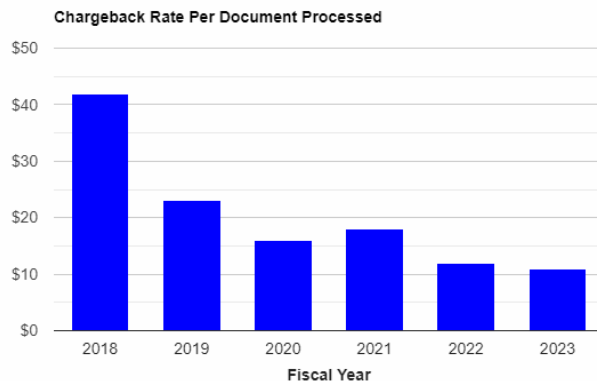
1. Legal, Advocacy, and Regulatory Services



2. Family Support



3. Enterprise Support Services



Major Department Accomplishments in 2023

- Risk Management was able to successfully initiate the State's self-insurance against property losses by increasing the Catastrophic Reserve Account (Catfund) from \$5 million to \$50 million as the result of the passage of House Bill 102 (Session Laws of Alaska 2022). This allows the State to self-insure property losses, reducing the amount of catastrophic excess insurance we purchased in the past for State assets, and decreasing our overall budget by \$3 million in FY2023.
- The Legal and Advocacy Services branch of the department was able to successfully utilize supplemental funding to address several ongoing challenges regarding low contractor rates and over-worked attorneys:
 - The Office of Public Advocacy was able to drastically increase the number of class A and unclassified felony cases that were kept in-house as opposed to being contracted to outside attorney and legal support staff.
 - The Public Defender Agency continued to make headway against the backlog of appellate matters awaiting assignment to agency attorneys, as well as reduced the annual workload of agency attorneys though increased use of contractors.
 - The Public Defender Agency also continued aggressive recruitment efforts, which successfully reduced the agency's vacancy rate for attorney positions.
- The Office of Information Technology made Substantial advances in Information Technology (IT) Security including:
 - Enhanced the 24x7 Security Operations Center, enabling more comprehensive continuous threat detection and response for the State of Alaska.
 - Reduced costs and complexity by centralizing most security tools in a unified Security Incident and Event Management (SIEM) platform. This rapid implementation project increased efficiency in risk mitigation and operational coordination across participating agencies improving executive branch cybersecurity.
 - Deployed a Statewide implementation of Microsoft Endpoint Configuration Manager to 11 out of 16 departments and onboarded over 11,700 workstations. Began automated patching of onboarded workstations that resulted in an 80 percent reduction overall workstation risk scores.
 - Enhanced endpoint security through the initiation of the initial phase of endpoint device

management. Reengineered and upgraded enterprise edge defense firewalls leveraging next generation technology in hybrid cloud platforms for robust and scalable resources, which has resulted in significant improvements in defense of internal and external State resources.

- Optimized incident response capabilities, allowing the State of Alaska to collaboratively address security incidents with third-party "best in class" experts. These partners investigated thousands of alerts and worked with State of Alaska security experts to investigate credible threats.
- As a centralized agency, the Office of Information Technology was also able to make progress in modernizing the State of Alaska's infrastructure, expanding IT services, and reducing the number of dated and legacy technology that can increase cost and vulnerability:
 - In the larger effort of inventory management, more than 450 servers have been decommissioned; some from departmental requests, some initiated due to annual inventory review, and some resulting from investigations into identifying server ownership or use patterns. Having a continuous ongoing effort to manage the server inventory contributes significantly to ensuring that resources are being actively used, eliminating devices that are no longer needed or that may have been forgotten.
 - Response to the Quintillion fiber break in northwestern Alaska. This affected network connectivity for 47 executive branch offices in Nome, Bethel, Kotzebue, and Utqiagvik. Minimal internet connectivity was restored within a week to critical Departments of Corrections and Public Safety facilities. Over the following 30 days, all 47 locations were migrated to Low Earth Orbit (LEO) connectivity provided by Starlink, which had previous been limited to a small proof of concept for the State.
- The Department of Administration's centralized statewide divisions were able to accomplish advances in efficiency and transparency to ensure excellent services continued to be delivered to other agencies:
 - The Shared Services of Alaska Accounting section onboarded an additional debt portfolio and the Aged Accounts Receivable and Debt Recovery Program successfully collected and closed 49 percent more accounts thereby recovering more debt owed to the State.
 - The Division of Finance collaborated between Accounting Services staff and the division's ALDER contractor to develop reports to support the Senate Bill 25 version of the online checkbook.
 - The Division of Finance worked with the Office of Management and Budget and department stakeholders to standardize appropriation units, which will simplify and standardize financial reporting.
 - The Office of Administrative Hearings expanded the number of municipalities, school districts, and State-related entities electing to use the agency to provide their adjudication and mediation services.

Key Department Challenges

Although progress is being made, many of the challenges for the department are a continuation of last year's challenges.

Recruitment and Retention – The department is struggling to fill both entry level positions and professional positions. Positions sometimes sit vacant for months and work is shifted to current employees that are being asked to do more, resulting in significant amounts of overtime and job dissatisfaction.

Training – Many sections across the department have lost institutional knowledge over the last several years due to staff turnover (i.e., retirement, resignation). In-person trainings were difficult to provide or attend throughout the pandemic and migrating to virtual or remote trainings has been an ongoing process, especially considering the recruitment and retention issues.

Payroll Services – One of the sections hit hardest by Recruitment and Retention has been the Payroll Services Section. Largely resulting from insufficient staffing, the section has had to maximize overtime and non-permanent positions in an effort to continue timely delivery of paychecks to State employees.

Classification Services – Continuing to provide timely results for Classification Studies and position updates as requests continue to increase in volume.

Significant Changes in Results to be Delivered in FY2025

Digitized Payroll – In FY2024 the Division of Finance is working towards the implementation of a digitized payroll services section that will reduce the amount of paper processing and file retention, as the section shifts to automated processes and digital retention of mandatory records. This is expected to substantially improve the operations and timeliness of payroll services.

Information Technology Assets and Service Delivery – The Office of Information Technology (OIT) strives to bring Alaska’s IT resources up-to-date. Anticipated accomplishments for next year include the exploration of a centralized portal within myAlaska to streamline the online experience of users to ensure Alaskans are easily directed to the appropriate location for their desired services.

Contact Information	
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FY2025 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Expand and Complete Digitization of Payroll Services and Recruitment	2,050,000	0	0	0	2,050,000
Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	300,000	0	0	0	300,000
Department Total	2,350,000	0	0	0	2,350,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2024 Management Plan to FY2025 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	89,823.9	31,886.1	200,003.1	1,441.6	323,154.7
One-time items:					
-Centralized Admin. Services	-930.1	0.0	0.0	0.0	-930.1
-Office of IT	-989.9	0.0	0.0	0.0	-989.9
-Risk Management	0.0	0.0	-2,000.0	0.0	-2,000.0
-Legal & Advocacy Services	-3,337.4	0.0	-353.4	0.0	-3,690.8
Adjustments which continue current level of service:					
-Centralized Admin. Services	1,547.8	53.2	1,279.6	0.0	2,880.6
-Shared Services of Alaska	0.0	262.9	207.4	7.6	477.9
-Office of IT	0.0	0.0	849.2	0.0	849.2
-Risk Management	0.0	0.0	33.4	0.0	33.4
-Legal & Advocacy Services	1,790.1	285.1	134.2	-214.0	1,995.4
-Alaska Public Offices Comm	18.7	3.2	0.0	0.0	21.9
-Division of Motor Vehicles	0.0	541.0	0.0	8.4	549.4
Proposed budget increases:					
-Centralized Admin. Services	0.0	0.0	1,063.0	0.0	1,063.0
-Office of IT	0.0	0.0	1,193.0	0.0	1,193.0
Proposed budget decreases:					
-Shared Services of Alaska	0.0	0.0	-4,556.6	0.0	-4,556.6
FY2025 Governor	87,923.1	33,031.5	197,852.9	1,243.6	320,051.1

Department Totals
Department of Administration

Description	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Department Totals	294,501.0	321,621.3	323,154.7	323,154.7	322,351.7	320,051.1	-3,103.6	-1.0%
Objects of Expenditure:								
1000 Personal Services	146,430.0	156,017.5	156,067.5	152,953.3	162,918.2	163,981.2	11,027.9	7.2%
2000 Travel	1,254.6	1,407.5	1,427.6	1,496.8	1,523.5	1,523.5	26.7	1.8%
3000 Services	141,117.6	157,639.2	160,102.5	163,122.3	155,070.0	151,706.4	-11,415.9	-7.0%
4000 Commodities	3,792.4	2,394.8	2,394.8	2,546.4	2,585.5	2,585.5	39.1	1.5%
5000 Capital Outlay	1,906.4	3,035.9	3,035.9	3,035.9	25.0	25.0	-3,010.9	-99.2%
7000 Grants, Benefits	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	126.4	126.4	0.0	229.5	229.5	229.5	100.0%
Funding Source:								
1002 Fed Rcpts (Fed)	95.1	789.8	789.8	789.8	798.2	584.2	-205.6	-26.0%
1003 G/F Match (UGF)	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
1004 Gen Fund (UGF)	56,690.5	84,700.8	86,234.2	86,234.2	83,489.6	84,228.6	-2,005.6	-2.3%
1005 GF/Prgm (DGF)	29,795.0	31,886.1	31,886.1	31,886.1	32,746.4	33,031.5	1,145.4	3.6%
1007 I/A Rcpts (Other)	75,717.3	84,406.3	84,406.3	84,406.3	83,897.0	79,593.3	-4,813.0	-5.7%
1017 Ben Sys (Other)	37,131.2	42,552.7	42,552.7	42,552.7	42,750.9	42,750.9	198.2	0.5%
1023 FICA Acct (Other)	42.0	213.2	213.2	213.2	216.6	216.6	3.4	1.6%
1029 P/E Retire (Other)	8,970.9	9,671.9	9,671.9	9,671.9	9,964.2	9,964.2	292.3	3.0%
1033 Surpl Prop (Fed)	530.5	651.8	651.8	651.8	659.4	659.4	7.6	1.2%
1034 Teach Ret (Other)	3,403.5	3,726.7	3,726.7	3,726.7	3,833.3	3,833.3	106.6	2.9%
1037 GF/MH (UGF)	3,385.8	3,339.7	3,339.7	3,339.7	3,444.5	3,444.5	104.8	3.1%
1042 Jud Retire (Other)	81.4	121.8	121.8	121.8	122.9	122.9	1.1	0.9%
1045 Nat Guard (Other)	234.0	285.4	285.4	285.4	291.0	291.0	5.6	2.0%
1081 Info Svc (Other)	58,082.8	58,666.9	58,666.9	58,666.9	59,516.1	60,709.1	2,042.2	3.5%
1092 MHTAAR (Other)	91.0	358.2	358.2	358.2	371.6	371.6	13.4	3.7%
1271 ARPA Rev R (UGF)	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
Unrestricted Gen (UGF)	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%
Designated Gen (DGF)	29,795.0	31,886.1	31,886.1	31,886.1	32,746.4	33,031.5	1,145.4	3.6%
Other Funds	183,754.1	200,003.1	200,003.1	200,003.1	200,963.6	197,852.9	-2,150.2	-1.1%
Federal Funds	625.6	1,441.6	1,441.6	1,441.6	1,457.6	1,243.6	-198.0	-13.7%
Positions:								
Permanent Full Time	1,274	1,188	1,188	1,178	1,178	1,181	3	0.3%
Permanent Part Time	6	7	7	7	7	7	0	0.0%
Non Permanent	25	25	25	25	25	25	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
Centralized Administrative Services									
Administrative Hearings	123.2	94.5	94.5	94.5	96.0	621.0	526.5	557.1%	
DOA Leases	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%	
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	6.3	0.0	0.0%	
Administrative Services	469.1	659.4	659.4	659.4	669.5	669.5	10.1	1.5%	
Finance	6,301.7	5,976.5	5,976.5	5,976.5	6,194.2	6,194.2	217.7	3.6%	
Personnel	824.6	568.3	468.3	468.3	468.3	468.3	0.0	0.0%	
Labor Relations	1,502.4	1,431.1	1,637.2	1,637.2	1,496.5	1,496.5	-140.7	-8.6%	
Retirement and Benefits	614.2	756.6	756.6	756.6	760.7	760.7	4.1	0.5%	
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%	
RDU Totals:	10,557.7	10,662.0	10,768.1	10,768.1	10,860.8	11,385.8	617.7	5.7%	
Office of Information Technology									
IT - Strategic Support	0.0	0.0	989.9	989.9	0.0	0.0	-989.9	-100.0%	
Alaska Division of IT	380.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	380.2	0.0	989.9	989.9	0.0	0.0	-989.9	-100.0%	
Administration State Facilities Rent									
State Facilities Rent	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
RDU Totals:	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
Public Communications Services									
Public Broadcasting - Radio	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Satellite Infrastructure	634.8	779.5	779.5	779.5	779.5	779.5	0.0	0.0%	
RDU Totals:	634.8	1,779.5	779.5	779.5	779.5	779.5	0.0	0.0%	
Legal and Advocacy Services									
Office of Public Advocacy	31,796.4	35,289.0	36,114.0	36,114.0	36,064.3	36,278.3	164.3	0.5%	
Public Defender Agency	35,395.6	39,083.2	39,695.6	39,695.6	37,984.0	37,984.0	-1,711.6	-4.3%	
RDU Totals:	67,192.0	74,372.2	75,809.6	75,809.6	74,048.3	74,262.3	-1,547.3	-2.0%	
Alaska Public Offices Commission									
Alaska Public Offices Comm	813.1	970.6	970.6	970.6	989.3	989.3	18.7	1.9%	
RDU Totals:	813.1	970.6	970.6	970.6	989.3	989.3	18.7	1.9%	
Unrestricted Gen (UGF):	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%	

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Centralized Administrative Services								
Administrative Hearings	2,725.8	3,206.9	3,206.9	3,206.9	3,264.6	3,264.6	57.7	1.8%
DOA Leases	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	1,326.8	1,564.9	1,564.9	1,564.9	1,589.4	1,589.4	24.5	1.6%
Administrative Services	1,638.5	2,996.4	2,996.4	2,996.4	3,055.2	3,055.2	58.8	2.0%
Finance	21,987.3	22,100.7	22,100.7	22,100.7	22,863.0	23,926.0	1,825.3	8.3%
Personnel	10,823.2	11,836.9	11,736.9	11,736.9	12,313.5	12,313.5	576.6	4.9%
Labor Relations	1,502.4	1,431.1	1,637.2	1,637.2	1,496.5	1,496.5	-140.7	-8.6%
Retirement and Benefits	20,068.8	21,649.4	21,649.4	21,649.4	22,260.7	22,260.7	611.3	2.8%
Health Plans Administration	30,591.6	35,678.9	35,678.9	35,678.9	35,678.9	35,678.9	0.0	0.0%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	91,380.6	101,634.5	101,740.6	101,740.6	103,691.1	104,754.1	3,013.5	3.0%
Shared Services of Alaska								
OFC of Procure. Property. Mngmt.	3,714.9	9,341.8	9,341.8	9,341.8	9,446.6	4,890.0	-4,451.8	-47.7%
Accounting	8,639.3	9,114.9	9,114.9	9,114.9	9,462.6	9,462.6	347.7	3.8%
Print Services	2,142.1	2,330.0	2,330.0	2,330.0	2,355.4	2,355.4	25.4	1.1%
RDU Totals:	14,496.3	20,786.7	20,786.7	20,786.7	21,264.6	16,708.0	-4,078.7	-19.6%
Office of Information Technology								
Helpdesk & Enterprise Support	0.0	5,372.3	5,372.3	5,372.3	7,796.8	7,796.8	2,424.5	45.1%
IT - Strategic Support	0.0	5,413.3	6,403.2	6,403.2	3,546.4	3,546.4	-2,856.8	-44.6%
Licensing, Infrastructure & Serv	0.0	38,968.3	38,968.3	38,968.3	38,378.5	39,571.5	603.2	1.5%
Chief Information Officer	0.0	8,913.0	8,913.0	8,913.0	9,794.4	9,794.4	881.4	9.9%
Alaska Division of IT	64,064.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	64,064.5	58,666.9	59,656.8	59,656.8	59,516.1	60,709.1	1,052.3	1.8%
Administration State Facilities Rent								
State Facilities Rent	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services								
Public Broadcasting - Radio	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	834.8	879.5	879.5	879.5	879.5	879.5	0.0	0.0%
RDU Totals:	834.8	1,879.5	879.5	879.5	879.5	879.5	0.0	0.0%
Risk Management								
Risk Management	31,449.4	38,039.4	38,039.4	38,039.4	36,072.8	36,072.8	-1,966.6	-5.2%
RDU Totals:	31,449.4	38,039.4	38,039.4	38,039.4	36,072.8	36,072.8	-1,966.6	-5.2%
Legal and Advocacy Services								
Office of Public Advocacy	34,723.6	38,328.3	39,153.3	39,153.3	39,144.2	39,144.2	-9.1	0.0%
Public Defender Agency	37,318.9	41,173.2	41,785.6	41,785.6	40,099.3	40,099.3	-1,686.3	-4.0%
RDU Totals:	72,042.5	79,501.5	80,938.9	80,938.9	79,243.5	79,243.5	-1,695.4	-2.1%
Alaska Public Offices Commission								
Alaska Public Offices Comm	960.1	1,128.0	1,128.0	1,128.0	1,149.9	1,149.9	21.9	1.9%
RDU Totals:	960.1	1,128.0	1,128.0	1,128.0	1,149.9	1,149.9	21.9	1.9%
Division of Motor Vehicles								
Motor Vehicles	18,524.3	19,478.6	19,478.6	19,478.6	20,028.0	20,028.0	549.4	2.8%
RDU Totals:	18,524.3	19,478.6	19,478.6	19,478.6	20,028.0	20,028.0	549.4	2.8%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
Unrestricted Gen (UGF):	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%
Designated Gen (DGF):	29,795.0	31,886.1	31,886.1	31,886.1	32,746.4	33,031.5	1,145.4	3.6%
Other Funds:	183,754.1	200,003.1	200,003.1	200,003.1	200,963.6	197,852.9	-2,150.2	-1.1%
Federal Funds:	625.6	1,441.6	1,441.6	1,441.6	1,457.6	1,243.6	-198.0	-13.7%
Total Funds:	294,501.0	321,621.3	323,154.7	323,154.7	322,351.7	320,051.1	-3,103.6	-1.0%
Permanent Full Time:	1,274	1,188	1,188	1,178	1,178	1,181	3	0.3%
Permanent Part Time:	6	7	7	7	7	7	0	0.0%
Non Permanent:	25	25	25	25	25	25	0	0.0%
Total Positions:	1,305	1,220	1,220	1,210	1,210	1,213	3	0.2%

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Administration Totals:			153,540.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,717.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	229.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	672.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,436.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	605.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	26.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	628.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	119.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	748.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	322.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	906.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	330.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	724.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	1,011.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12,709.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,495.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	7,951.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1,370.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,013.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	1,318.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	7,800.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	3,806.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	226.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	692.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	6,345.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2,317.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1,077.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	293.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,490.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	3,809.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	4,757.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3,680.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	16,342.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	149.5
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,129.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	64,239.2
RDU: Centralized Administrative Services (13)			34,165.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,679.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	183.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	668.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	951.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	18.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	310.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	22.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	396.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	92.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	679.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	298.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	866.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	23.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	670.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	725.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	41.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	939.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	2,566.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	180.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	622.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	982.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	3,238.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	2,114.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	72.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	54.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	2,891.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,383.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	705.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	90.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	483.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,967.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,351.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,530.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	5,343.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	20.0
Component: Office of Administrative Hearings (2771)			2,463.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	132.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	50.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	71.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	275.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	20.0
Component: Office of the Commissioner (45)			1,583.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	48.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	15.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	9.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	353.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	5.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	124.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	105.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	20.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	195.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	283.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	61.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	210.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	112.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	17.7
Component: Administrative Services (46)			1,831.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	45.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	14.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	632.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	326.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	114.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	97.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	18.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	180.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	6.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	56.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	194.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	103.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	16.4
Component: Finance (59)			16,232.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,521.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	9.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	19.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	125.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	4.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	3.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	95.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	35.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	165.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	52.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	110.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	316.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	364.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,186.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	180.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	283.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	560.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,445.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,182.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	46.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	54.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,369.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	522.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	316.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	85.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	296.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,305.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	652.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	735.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	3,177.2
Component: Personnel (56)			11,845.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	63.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	145.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	71.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	97.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	17.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	139.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	4.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	696.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	154.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	93.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	349.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,380.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	288.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	350.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,293.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	932.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,022.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	461.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	389.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	5.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	187.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	661.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	633.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	337.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,036.0
Component: Retirement and Benefits (64)			208.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	25.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	183.2
RDU: Shared Services of Alaska (17)			7,098.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	35.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	470.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	24.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	287.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	160.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	24.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	68.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	24.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	32.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	306.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	41.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	277.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	58.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	172.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	384.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	82.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	136.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	301.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	691.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	54.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	454.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	934.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	72.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	2.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	7.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	342.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	405.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	149.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	999.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	29.5
Component: Office of Procurement and Property Management (3291)			1,119.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	32.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	41.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	412.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	21.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	70.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	2.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	143.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	21.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	43.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	21.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	26.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	28.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	149.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	42.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1.4

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	6.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12.5
Component: Accounting (3134)			3,623.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	55.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	8.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	11.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	9.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	11.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	4.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	58.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	339.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	31.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	93.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	217.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	577.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	280.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	113.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	61.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	334.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	389.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	32.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	964.5
Component: Print Services (2333)			2,355.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	207.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	5.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	7.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	3.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	302.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	116.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	11.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	110.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	43.8

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	11.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	46.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	39.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	81.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	108.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	53.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	171.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	818.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	11.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	4.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	113.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	22.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	29.5
RDU: Office of Information Technology (653)			64,239.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	64,239.2
Component: Helpdesk & Enterprise Support (3412)			7,914.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	7,914.1
Component: Information Technology Strategic Support (3413)			6,756.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	6,756.0
Component: Licensing, Infrastructure & Servers (3414)			39,687.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	39,687.5
Component: Chief Information Officer (3139)			9,881.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	9,881.6
RDU: Public Communications Services (30)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
Component: Satellite Infrastructure (2349)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
RDU: Risk Management (23)			44,996.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12,610.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,000.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	99.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10,000.0
Component: Risk Management (71)			44,996.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12,610.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	4,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	99.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,000.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10,000.0
RDU: Legal and Advocacy Services (11)			2,889.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	184.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	677.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	260.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	637.6
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,129.3
Component: Office of Public Advocacy (43)			527.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	260.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	266.3
Component: Public Defender Agency (1631)			2,362.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	184.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	677.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	371.3
6037 GF/MH	6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	1,129.3
RDU: Division of Motor Vehicles (265)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	51.9
Component: Motor Vehicles (2348)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	51.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2025 Governor (20959)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
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