

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Administration Licensing, Infrastructure & Servers Component Budget Summary**

**Component: Licensing, Infrastructure & Servers**

**Contribution to Department's Mission**

Provides a wide range of services to support effective and efficient communication.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

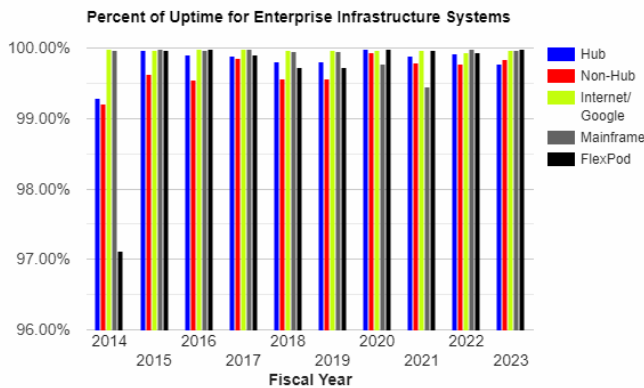
**Core Services**

- Administration, management, and support for Enterprise Applications: Messaging & Directory Services, Web Services including credit card processing, myAlaska, electronic signature, and SharePoint.
- Administration, management, and support for Enterprise Applications: Messaging & Directory Services, Web Services including credit card processing, myAlaska, electronic signature, and SharePoint.
- Core Telephony (JNU-ANC-FAI) Internet Protocol (IP) phone system; Microsoft Teams Phones; Mobile Device Management; Audio & Video conferencing; Secure Network Services; Virtual Private Network; Internet & Wireless connectivity; and call center platform services.

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Administration, management, and support for Enterprise Applications: Messaging & Directory Services, Web Services including credit card processing, myAlaska, electronic signature, and SharePoint.**



**2. Administration, management, and support for Enterprise Applications: Messaging & Directory Services, Web Services including credit card processing, myAlaska, electronic signature, and SharePoint.**

**3. Core Telephony (JNU-ANC-FAI) Internet Protocol (IP) phone system; Microsoft Teams Phones; Mobile Device Management; Audio & Video conferencing; Secure Network Services; Virtual Private Network; Internet & Wireless connectivity; and call center platform services.**

**Major Component Accomplishments in 2023**

- Response to the Quintillion fiber break in northwestern Alaska. This affected network connectivity for 47 executive branch offices in Nome, Bethel, Kotzebue, and Utqiagvik. Within a week we were able to restore minimal internet connectivity (DIAS service) to critical Department of Corrections and Public Safety facilities (5 sites). Over the next 30 days we were able to migrate all 47 locations to Low Earth Orbit (LEO) connectivity

provided by Starlink. This is even more notable from the aspect that LEO service has not been used in an enterprise fashion until this point, just small proof of concepts.

- The team continues to on-board departments into the enterprise vulnerability patching system, with DOC and Department of Fish and Game being the latest departments to have their inventory initiated into the onboarding process. Over the last year, the number of servers being patched monthly in the enterprise system has increased by more than 150 servers.
- In the larger effort of inventory management, more than 450 servers have been decommissioned; some from departmental requests, some initiated due to annual inventory review, and some resulting from investigations into identifying server ownership or use patterns. Having a continuous ongoing effort to manage the server inventory contributes significantly to ensuring that resources are being actively used, eliminating devices that are no longer needed or that may have been forgotten.
- Provided support for State's Azure VMware Solutions (AVS) cloud migration Lift 1, including setting up the cloud infrastructure to support the AVS clusters, building 56 on-premises VLAN extension appliances in two major on-premises datacenters, to extend over 130+ VLAN's. This included the move 674 of the customer virtual servers to AVS tenants, adding support for two additional Software Defined Datacenters.
- The Cloud team has also continued to work with department line of business teams on 14 new modernization and service extension projects and with departments that continue to broaden their footprint and expand existing services including the deployment of Alaska's Resource for Integrated Eligibility Services (ARIES) project at the Department of Health in support of their efforts to migrate, modernize, and optimize an inventory comprising of over 90 cloud VMs and services across 4 environments.
- As part of LIFT 1 for the cloud migration project, the Storage\Backup\DR team deployed Veeam Backup & Recovery to Azure Virtual Services. Consequently, customer system and data backups are now going to object storage in customer subscriptions for easier billing. This allows customer driven retention policies.

### Key Component Challenges

OIT has had significant challenges in recruiting and retaining staff due to the lack of qualified applicants and state government's salary-imposed constraints.

OIT lacks the necessary project management resourcing and funding to proactively lead and oversee customer projects effectively. Because of this, projects often get delayed and OIT resources are not assigned correctly. In addition to this stakeholder expectations are not clarified effectively for the teams assigned to the projects. Due to the lack of project management, projects are often left in the minimal viable product stage due to resources needing to be allocated to the next customer or OIT, high-priority effort.

### Significant Changes in Results to be Delivered in FY2025

In FY2025, the primary focus will be the completion of service migrations to the cloud, with the utmost priority being the safeguarding of Alaskans and their data. Simultaneously, OIT will persist in aligning our services with the consensus reached by customers and organization regarding their management by an enterprise entity. Ongoing initiatives will revolve around enhancing operational efficiencies in both the cloud and physical enterprise infrastructure.

### Statutory and Regulatory Authority

AS 44.21.020(9) (10)	Duties of Department
AS 44.21.045	Information Services
	Fund
AS 44.21.150-170	Automatic Data
	Processing
AS 44.21.305-390	Telecommunications
2 AAC 21	Information Services

### Contact Information

**Contact Information**

**Contact:** Bill Smith, Chief Information Officer  
**Phone:** (907) 465-2220  
**E-mail:** bill.smith@alaska.gov

Licensing, Infrastructure & Servers Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	53	53	Annual Salaries	5,955,133
Part-time	0	0	COLA	310,639
Nonpermanent	1	1	Premium Pay	181,952
			Annual Benefits	3,505,814
			<i>Less 7.00% Vacancy Factor</i>	(696,748)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>54</b>	<b>54</b>	<b>Total Personal Services</b>	<b>9,256,790</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Data Comm Sp 1	3	1	0	0	4
Data Comm Sp 2	5	2	3	0	10
Data Processing Manager 1	1	0	0	0	1
Data Processing Manager 2	2	0	0	0	2
Data Processing Manager 3	2	0	0	0	2
Database Specialist 1	1	0	0	0	1
Database Specialist 2	1	0	1	0	2
Database Specialist 3	1	0	3	0	4
Micro/Net Sp 2	2	0	0	0	2
Systems Programmer 1	3	0	1	0	4
Systems Programmer 2	8	1	4	0	13
Systems Programmer 3	3	1	3	0	7
Systems Programmer 4	1	0	1	0	2
<b>Totals</b>	<b>33</b>	<b>5</b>	<b>16</b>	<b>0</b>	<b>54</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	10,838.2	10,838.2	8,398.8	9,256.8	9,256.8	858.0	10.2%
2000 Travel	0.0	12.4	12.4	12.4	39.7	39.7	27.3	220.2%
3000 Services	0.0	25,010.5	25,010.5	27,449.9	28,963.0	30,156.0	2,706.1	9.9%
4000 Commodities	0.0	71.3	71.3	71.3	94.0	94.0	22.7	31.8%
5000 Capital Outlay	0.0	3,035.9	3,035.9	3,035.9	25.0	25.0	-3,010.9	-99.2%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>38,968.3</b>	<b>38,968.3</b>	<b>38,968.3</b>	<b>38,378.5</b>	<b>39,571.5</b>	<b>603.2</b>	<b>1.5%</b>
<b>Fund Sources:</b>								
1081 Info Svc (Other)	0.0	38,968.3	38,968.3	38,968.3	38,378.5	39,571.5	603.2	1.5%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>38,968.3</b>	<b>38,968.3</b>	<b>38,968.3</b>	<b>38,378.5</b>	<b>39,571.5</b>	<b>603.2</b>	<b>1.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	55	55	53	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1081 Info Svc	Enrolled	38,968.3	10,838.2	12.4	25,010.5	71.3	3,035.9	0.0	0.0	55	0	0
		38,968.3										
<b>Subtotal</b>		<b>38,968.3</b>	<b>10,838.2</b>	<b>12.4</b>	<b>25,010.5</b>	<b>71.3</b>	<b>3,035.9</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Change Full-Time Systems Programmer 4 (02-N18007) Position for Non-Permanent Position Due to Reorganization</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
Change one Systems Programmer 4 (02-N18007), range 25, located in Anchorage, from non-permanent to full-time due to reorganization												
<b>Transfer Systems Programmer 2 (02-0013) to Helpdesk &amp; Enterprise Support for Reorganization</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer one full-time Systems Programmer 2 (02-0013), range 22, located in Anchorage, from Licensing, Infrastructure & Servers to Helpdesk & Enterprise Support due to reorganization.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-2,439.4	0.0	2,439.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>38,968.3</b>	<b>8,398.8</b>	<b>12.4</b>	<b>27,449.9</b>	<b>71.3</b>	<b>3,035.9</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>1</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
1081 Info Svc	SalAdj	383.5	383.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$383.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$15.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.9												
FY2025 GGU 5% Cost of Living Adjustment: \$272.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$92.7												
<b>Transfer Authority to Chief Information Officer to Align with Anticipated Expenditures</b>												
	Trout	-697.9	0.0	0.0	-697.9	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1081 Info Svc		-697.9										
Transfer authority to align with anticipated expenditures.												
<b>Transfer Authority to Helpdesk &amp; Enterprise Support to Align with Anticipated Expenditures</b>												
1081 Info Svc	Trout	-275.4	0.0	0.0	-275.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to align with anticipated expenditures.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	474.5	27.3	2,486.4	22.7	-3,010.9	0.0	0.0	0	0	0
Transfer authority from capital outlay to cover anticipated personal services, travel, services, and commodities costs. The remaining capital outlay authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>38,378.5</b>	<b>9,256.8</b>	<b>39.7</b>	<b>28,963.0</b>	<b>94.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****												
<b>Continue Microsoft Licensing for End Users</b>												
1081 Info Svc	Inc	1,030.0	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
The cost of individual end users for access to Microsoft licensed products is increasing year-over-year as they update software and phase out legacy systems. Microsoft is a critical business platform that is used across State agencies, and the annual G5 Licensing costs have increased by over \$1 million for all State of Alaska users. Additional authority is needed to maintain products and services.												
<b>Increase Bandwidth Available to State of Alaska Agencies</b>												
1081 Info Svc	Inc	163.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	0	0	0
Provide necessary bandwidth upgrades to agencies to ensure adequate service is available.												
<b>Totals</b>		<b>39,571.5</b>	<b>9,256.8</b>	<b>39.7</b>	<b>30,156.0</b>	<b>94.0</b>	<b>25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>1</b>



**Line Item Detail (1676)**  
**Department of Administration**  
**Travel**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
2000	Travel		0.0	12.4	39.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>0.0</b>	<b>12.4</b>	<b>39.7</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	0.0	12.4	39.7

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Licensing, Infrastructure & Servers (3414)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		0.0	27,449.9	30,156.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>27,449.9</b>	<b>30,156.0</b>
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	0.0	0.0	5,086.6
3003	Information Technology	Software licensing and maintenance, training, and consulting.	0.0	22,976.2	20,531.4
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	0.0	2,911.4	2,990.2
3006	Delivery Services	Freight, courier services, and postage.	0.0	5.0	3.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases.	0.0	50.1	30.1
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	0.0	431.7	472.7
3011	Other Services	Management/consulting fees; printing, copying & graphic services; safety services Management/consulting fees; printing, copying & graphic services; safety services	0.0	12.0	12.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide I/A Building Maintenance	0.0	25.0	25.0
3023	Inter-Agency Building Leases	Trans - Department-wide Rent for state-owned facilities and	0.0	910.8	877.3

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Licensing, Infrastructure & Servers (3414)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>27,449.9</b>	<b>30,156.0</b>
		lease payments.			
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	0.0	8.5	8.5
3038	Inter-Agency Management/Consulting	Trans - Department-wide Electrical consumption costs Electrical consumption costs	0.0	119.2	119.2

**Line Item Detail (1676)**  
**Department of Administration**  
**Commodities**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		0.0	71.3	94.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>0.0</b>	<b>71.3</b>	<b>94.0</b>
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	0.0	71.3	94.0

**Line Item Detail (1676)**  
**Department of Administration**  
**Capital Outlay**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5000	Capital Outlay		0.0	3,035.9	25.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>3,035.9</b>	<b>25.0</b>
5004	Equipment	Equipment costs.	0.0	3,035.9	25.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts	Admin - Accounting (3134)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Administrative Services (46)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Finance (59)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Personnel (56)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Oracle settlement; Admin-DRB	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Risk Management (71)	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	Courts - Department-wide	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Microsoft and Adobe Passthrough Chargeback	0.0	0.0	0.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Microsoft and Adobe Passthrough	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5301 Inter-Agency Receipts	FishGm - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Gov - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	H&SS - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Labor - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Law - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Legis - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	Chargeback Microsoft and Adobe Passthrough	0.0	0.0	0.0
5301 Inter-Agency Receipts	Trans - Department-wide	DOT Teamviewer (unbudgeted RSA)	0.0	0.0	0.0
5301 Inter-Agency Receipts	Admin - Finance (59)	Oracle Licensing RSA	0.0	0.0	0.0
5301 Inter-Agency Receipts	Gov - Department-wide	Central Services Cost Allocation	0.0	0.0	0.0
<b>6081 Info Svc (1081 Info Svc)</b>			<b>0.0</b>	<b>38,968.3</b>	<b>39,687.5</b>
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Division of IT (3141)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	38,968.3	39,687.5
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as	0.0	0.0	0.0



**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	services previously provided under the Telecommunications and Computer Services EPR) OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory	H&SS - Department-wide	Computer Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Operating I/A Rec		Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)			
6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	the Telecommunications and Computer Services EPR) OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	OIT Core Services (includes Adobe Pro and Microsoft 365 as well as services previously provided under the Telecommunications and Computer Services EPR)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory	Admin - Office of the Commissioner	OIT Telecommunications (CISCO	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Operating I/A Rec	(45)	device config, deployment, maintenance, and replacements)			
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	OIT Telecommunications (CISCO device config, deployment,	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6654 Information Services Fund Statutory Operating I/A Rec	H&SS - Department-wide	maintenance, and replacements) OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	OIT Telecommunications (CISCO device config, deployment, maintenance, and replacements)	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	OIT Server Hosting and Storage	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	H&SS - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
6654 Information Services Fund Statutory	Legis - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Operating I/A Rec 6654 Information Services Fund Statutory	M&VA - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	NatRes - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	PubSaf - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Rev - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Trans - Department-wide	OIT Server Hosting and Storage	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Admin - Finance (59)	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Admin - Motor Vehicles (2348)	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Admin - Office of Public Advocacy (43)	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Admin - Personnel (56)	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Admin - Retirement and Benefits (64)	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Commerce - Department-wide	OIT SQL	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Correct - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	E&ED - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	EnvCon - Department-wide	OIT SQL	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	FCS - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	FishGm - Department-wide	OIT SQL	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	Gov - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
Operating I/A Rec 6654 Information Services Fund Statutory	H&SS - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0



**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Revenue Type (OMB Fund Code)</b>		<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024</b>	<b>FY2025 Governor</b>
<b>Revenue Source</b>					<b>Management Plan</b>	
6654	Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	OIT MICS (Mainframe Usage); reduced as CSSD moved off mainframe in FY21	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	OIT MICS (Mainframe Usage)	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	OIT SQL	0.0	0.0	0.0
6654	Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	OIT SQL	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT SQL	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	OIT SQL	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	OIT SQL	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec		FOIA (Freedom of Information Act) collections; DOT AMHS circuit; Misc revenue and refunds	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT Line of Business costs	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	OIT Oracle costs	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	OIT Oracle costs	0.0	0.0	0.0
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	OIT Oracle costs	0.0	0.0	0.0
6658 Information Services Fund - Prior Year Reimburse Recovery		Refunds; Prior year recovery of outstanding chargeback rates	0.0	0.0	0.0
6658 Information Services Fund - Prior Year Reimburse Recovery	Admin - Office of Public Advocacy (43)	Ticket exchange transaction with Office of Public Advocacy	0.0	0.0	0.0
6658 Information Services Fund - Prior Year Reimburse Recovery	M&VA - Department-wide	OIT Adobe Passthrough	0.0	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Licensing, Infrastructure & Servers (3414)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>1,063.5</b>	<b>1,030.0</b>
With Department of Transportation and Public Facilities				0.0	1,063.5	1,030.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	I/A Building Maintenance I/A Building Maintenance	0.0	25.0	25.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	0.0	910.8	877.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	0.0	8.5	8.5
3038	Inter-Agency Management/Consulting	Trans - Department-wide	Electrical consumption costs Electrical consumption costs	0.0	119.2	119.2

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2025 Governor (20959)  
**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-3108	Systems Programmer 3	FT	A	SS	Anchorage	99	23O / P	12.0		141,579	0	5,432	80,578	227,589	0
02-3109	Data Comm Sp 2	FT	A	GP	Fairbanks	203	21E	12.0		91,611	6,449	1,100	55,348	154,508	0
02-3111	Data Comm Sp 1	FT	A	GP	Fairbanks	203	19C	10.8	**	67,480	4,757	900	43,921	117,058	0
02-3112	Data Comm Sp 2	FT	A	GP	Anchorage	200	21G	12.0		95,219	6,707	1,200	56,799	159,925	0
02-3114	Systems Programmer 2	FT	A	GP	Juneau	205	22E	12.0		99,977	7,208	3,632	59,613	170,430	0
02-3120	Data Processing Manager 2	FT	A	SS	Anchorage	200	23P / Q	12.0		140,774	0	2,932	79,285	222,991	0
02-6304	Systems Programmer 2	FT	A	GP	Anchorage	200	22C	3.0	*	22,637	1,712	1,966	14,395	40,710	0
02-6312	Systems Programmer 2	FT	A	GP	Anchorage	200	22J	12.0		106,275	7,602	3,000	61,830	178,707	0
02-6314	Database Specialist 3	FT	A	GP	Juneau	205	22F / G	12.0		104,735	8,199	13,132	65,192	191,258	0
02-6401	Data Processing Manager 3	FT	A	SS	Anchorage	99	24O / P	12.0		147,872	0	432	81,084	229,388	0
02-6404	Database Specialist 2	FT	A	GP	Anchorage	200	21B / C	12.0		82,470	6,085	5,000	53,298	146,853	0
02-6418	Systems Programmer 2	FT	A	GP	Juneau	99	22R	12.0		153,525	11,063	5,500	81,297	251,385	0
02-6505	Systems Programmer 3	FT	A	GP	Anchorage	99	23P / Q	12.0		149,016	10,749	5,500	79,533	244,798	0
02-6506	Systems Programmer 3	FT	A	GP	Juneau	99	23P	12.0		153,004	11,077	6,232	81,380	251,693	0
02-6507	Data Processing Manager 1	FT	A	SS	Anchorage	200	22N / O	12.0		122,087	0	3,200	72,077	197,364	0
02-6508	Data Comm Sp 2	FT	A	GP	Juneau	205	21B / C	12.0		85,003	6,043	1,870	53,064	145,980	0
02-6509	Data Comm Sp 2	FT	A	GP	Anchorage	200	21C	12.0		83,187	5,891	1,500	52,209	142,787	0
02-6510	Data Comm Sp 1	FT	A	GP	Anchorage	200	19B / C	12.0		70,666	5,013	1,400	47,270	124,349	0
02-6511	Systems Programmer 3	FT	A	GP	Anchorage	200	23C	3.0	*	24,253	1,928	3,466	15,614	45,261	0
02-6514	Systems Programmer 3	FT	A	GP	Anchorage	99	23O / P	12.0		142,107	10,268	5,500	76,829	234,704	0
02-6518	Data Comm Sp 2	FT	A	GP	Anchorage	200	21E	12.0		88,940	6,366	2,566	54,877	152,749	0
02-6522	Data Comm Sp 2	FT	A	GP	Fairbanks	203	21E	12.0		91,611	6,501	1,847	55,641	155,600	0
02-6524	Data Comm Sp 2	FT	A	GP	Anchorage	200	21E / F	12.0		89,449	6,357	1,932	54,828	152,566	0
02-6601	Data Processing Manager 3	FT	A	SS	Anchorage	200	24R	12.0		158,371	0	0	85,023	243,394	0
02-6607	Database Specialist 1	FT	A	GP	Anchorage	200	20B / C	12.0		76,892	6,024	9,700	52,954	145,570	0
02-6610	Systems Programmer 2	FT	A	GP	Juneau	205	22M	12.0		122,831	8,781	3,400	68,465	203,477	0
02-6612	Systems Programmer 1	FT	A	GP	Juneau	205	20K	12.0		100,464	7,772	11,259	62,788	182,283	0
02-6614	Data Processing Manager 1	FT	A	SS	Juneau	205	22N	2.4	*	25,547	0	2,483	15,579	43,609	0
02-6621	Database Specialist 3	FT	A	SS	Juneau	205	22L / M	12.0		131,660	0	10,032	78,497	220,189	0
02-6624	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18N	2.4	*	18,431	1,359	1,107	11,459	32,356	0
02-6639	Micro/Net Tc 2	FT	A	GP	Juneau	205	16M	2.4	*	16,730	1,267	1,487	10,942	30,426	0
02-6640	Micro/Net Sp 1	FT	A	GP	Juneau	205	18J	2.4	*	17,027	1,288	1,482	11,057	30,854	0
02-6641	Data Processing Technician 2	FT	A	GP	Anchorage	200	15C	2.4	*	11,248	797	216	8,300	20,561	0
02-6642	Micro/Net Tc 2	FT	A	GP	Juneau	205	16A / B	2.4	*	11,992	1,118	4,084	10,105	27,299	0
02-6645	Data Processing Manager 1	FT	A	SS	Anchorage	200	22M / N	2.4	*	24,332	0	2,521	15,118	41,971	0
02-6649	Micro/Net Tc 2	FT	A	GP	Juneau	205	16J	2.4	*	14,898	1,172	1,947	10,406	28,423	0
02-N18007	Systems Programmer 4	NP	N	SS	Anchorage	600	25A	12.0		76,943	0	0	32,570	109,513	0
03-0027	Systems Programmer 3	FT	A	SS	Juneau	205	23P / Q	12.0		146,902	0	6,932	83,248	237,082	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2025 Governor (20959)  
**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
03-0118	Systems Programmer 2	FT	A	GP	Anchorage	200	22G / J	12.0		105,393	7,570	3,432	61,654	178,049	0
04-1024	Systems Programmer 2	FT	A	GP	Fairbanks	203	22B / C	12.0		89,613	6,234	0	54,136	149,983	0
04-1149	Systems Programmer 2	FT	A	GP	Anchorage	200	22C / D	12.0		90,816	6,318	0	54,607	151,741	0
06-1580	Micro/Net Sp 2	FT	A	GP	Anchorage	200	20E / F	12.0		84,302	5,864	0	52,058	142,224	0
06-1944	Systems Programmer 2	FT	A	GP	Anchorage	200	22E	12.0		95,219	6,624	0	56,330	158,173	0
06-2283	Database Specialist 3	FT	A	GP	Juneau	205	22E	12.0		99,977	7,720	11,000	62,496	181,193	0
06-3974	Database Specialist 2	FT	A	GP	Juneau	205	21J / K	12.0		106,290	7,784	5,600	62,853	182,527	0
06-8532	Systems Programmer 2	FT	A	GP	Anchorage	200	22K / L	12.0		112,552	8,068	3,432	64,455	188,507	0
07-5016	Micro/Net Tc 2	FT	A	GP	Juneau	205	16C	2.4	*	12,726	1,021	1,946	9,555	25,248	0
07-5490	Micro/Net Tc 2	FT	A	GP	Juneau	205	16K	2.4	*	15,735	1,329	3,367	11,289	31,720	0
08-0424	Data Comm Sp 2	FT	A	GP	Anchorage	200	21M	12.0		109,200	7,703	1,530	62,399	180,832	0
08-1116	Systems Programmer 1	FT	A	GP	Anchorage	200	20E / F	12.0		83,694	5,822	0	51,820	141,336	0
08-1119	Micro/Net Sp 2	FT	A	GP	Anchorage	200	20B / C	12.0		76,555	5,356	432	49,196	131,539	0
08-2072	Systems Programmer 3	FT	A	SS	Fairbanks	203	23M / N	12.0		131,561	0	5,000	76,489	213,050	0
09-0221	Data Comm Sp 1	FT	A	GP	Anchorage	200	19C	12.0		72,794	5,064	0	47,555	125,413	0
10-0381	Database Specialist 3	FT	A	GP	Anchorage	200	22B / C	12.0		87,720	6,311	3,000	54,569	151,600	0
10-0407	Systems Programmer 2	FT	A	GP	Anchorage	200	22C / D	12.0		90,656	6,306	0	54,544	151,506	0
11-0225	Systems Programmer 1	FT	A	GP	Anchorage	200	20G	12.0		88,940	6,217	432	54,042	149,631	0
11-1972	Systems Programmer 2	FT	A	GP	Juneau	205	22G	12.0		107,153	7,484	432	61,169	176,238	0
12-1671	Data Comm Sp 1	FT	A	GP	Anchorage	200	19B / C	12.0		70,492	5,038	1,932	47,410	124,872	0
12-1717	Systems Programmer 1	FT	A	GP	Anchorage	200	20L / M	12.0		99,860	6,977	432	58,315	165,584	0
12-4412	Data Comm Sp 2	FT	A	GP	Juneau	205	21J	12.0		104,169	7,311	932	60,197	172,609	0
12-4616	Systems Programmer 3	FT	A	SS	Juneau	205	23L	12.0		128,440	0	0	73,311	201,751	0
12-5470	Systems Programmer 2	FT	A	GP	Anchorage	99	22O	12.0		131,531	9,150	0	70,539	211,220	0
18-7043	Systems Programmer 4	FT	A	SS	Juneau	205	25J	12.0		138,341	0	0	77,185	215,526	0
18-7430	Systems Programmer 2	FT	A	GP	Anchorage	200	22G	12.0		102,044	7,184	1,232	59,483	169,943	0
18-7543	Data Processing Manager 2	FT	A	SS	Anchorage	200	23J / K	12.0		118,229	0	0	69,316	187,545	0
20-6858	Data Comm Sp 2	FT	A	GP	Juneau	205	21E	12.0		93,386	6,631	1,932	56,369	158,318	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2025 Governor (20959)  
**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	5,955,133
														<b>Total COLA:</b>	310,639
	<b>Full Time Positions:</b>	53	0	0										<b>Total Premium Pay:</b>	181,952
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	3,505,814
	<b>Non Permanent Positions:</b>	1	0	0											
	<b>Positions in Component:</b>	54	0	0											
	<b>Total Component Months:</b>	676.8													
														<b>Total Pre-Vacancy:</b>	9,953,538
														<b>Minus Vacancy Adjustment of 7.00%:</b>	(696,748)
														<b>Total Post-Vacancy:</b>	9,256,790
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	9,256,790

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1081 Information Services Fund	9,953,538	9,256,790	100.00%
<b>Total PCN Funding:</b>	<b>9,953,538</b>	<b>9,256,790</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Administration**  
 Alaska Office of Information Technology (653)  
 RDU: Licensing, Infrastructure & Servers (3414)  
 FY2025 Governor's Budget  
 Position Totals PFT – 53 / NP - 1  
 Endpoint Engineering

02-T183  
 State Chief  
 Information Officer  
 R28 Anchorage  
 PFT PX

02-6400  
 Chief Technology  
 Officer 3  
 R26 Juneau  
 PFT PX

**Service Desk**

**Endpoint Engineering**

**Automation & Knowledge Management**

02-6614  
 DP Prod Manager  
 R19 Juneau  
 PFT CL

12-4616  
 Systems Prog 3  
 R23 Juneau  
 PFT CL

02-6645  
 DP Prod Manager  
 R19 Anchorage  
 PFT CL

11-1340  
 Systems Prog 3  
 R23 Juneau  
 PFT CL

02-6649  
 DP Tech 2  
 R15 Juneau  
 PFT CL

02-6639  
 DP Tech 1/2  
 R13/15 Juneau  
 PFT CL

03-0228  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

07-3045  
 Systems Prog 2  
 R22 Juneau  
 PFT CL

02-6624  
 DP Tech 2  
 R15 Anchorage  
 PFT CL

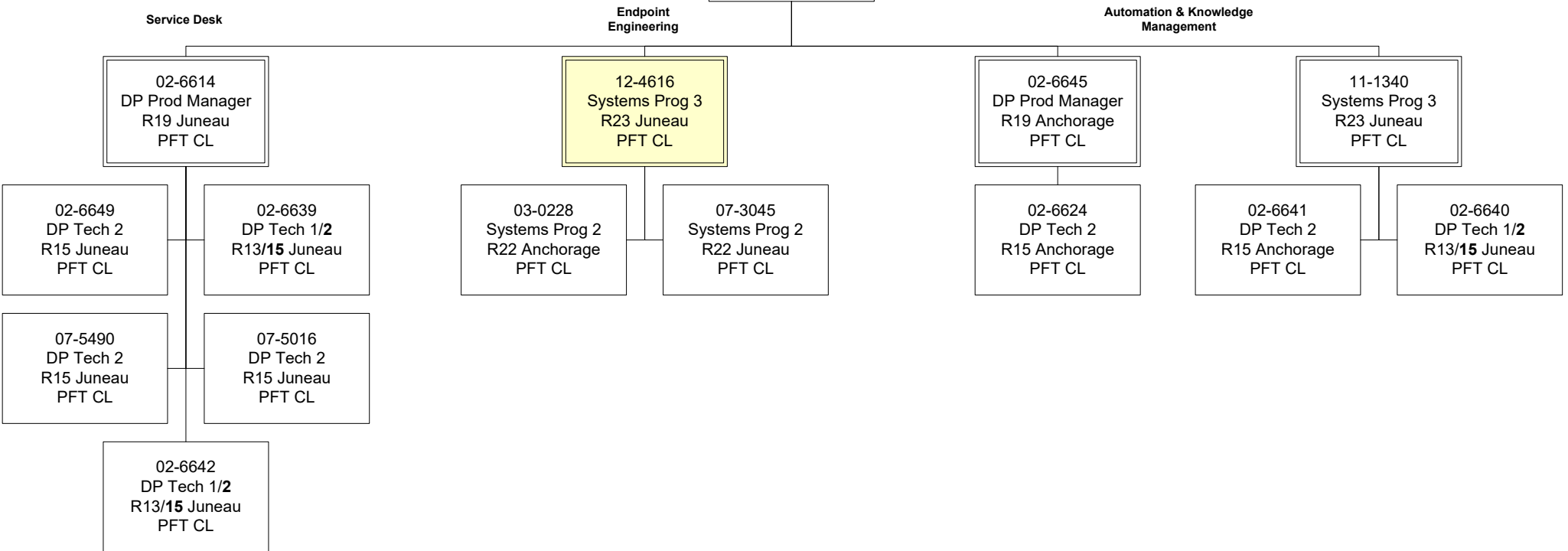
02-6641  
 DP Tech 2  
 R15 Anchorage  
 PFT CL

02-6640  
 DP Tech 1/2  
 R13/15 Juneau  
 PFT CL

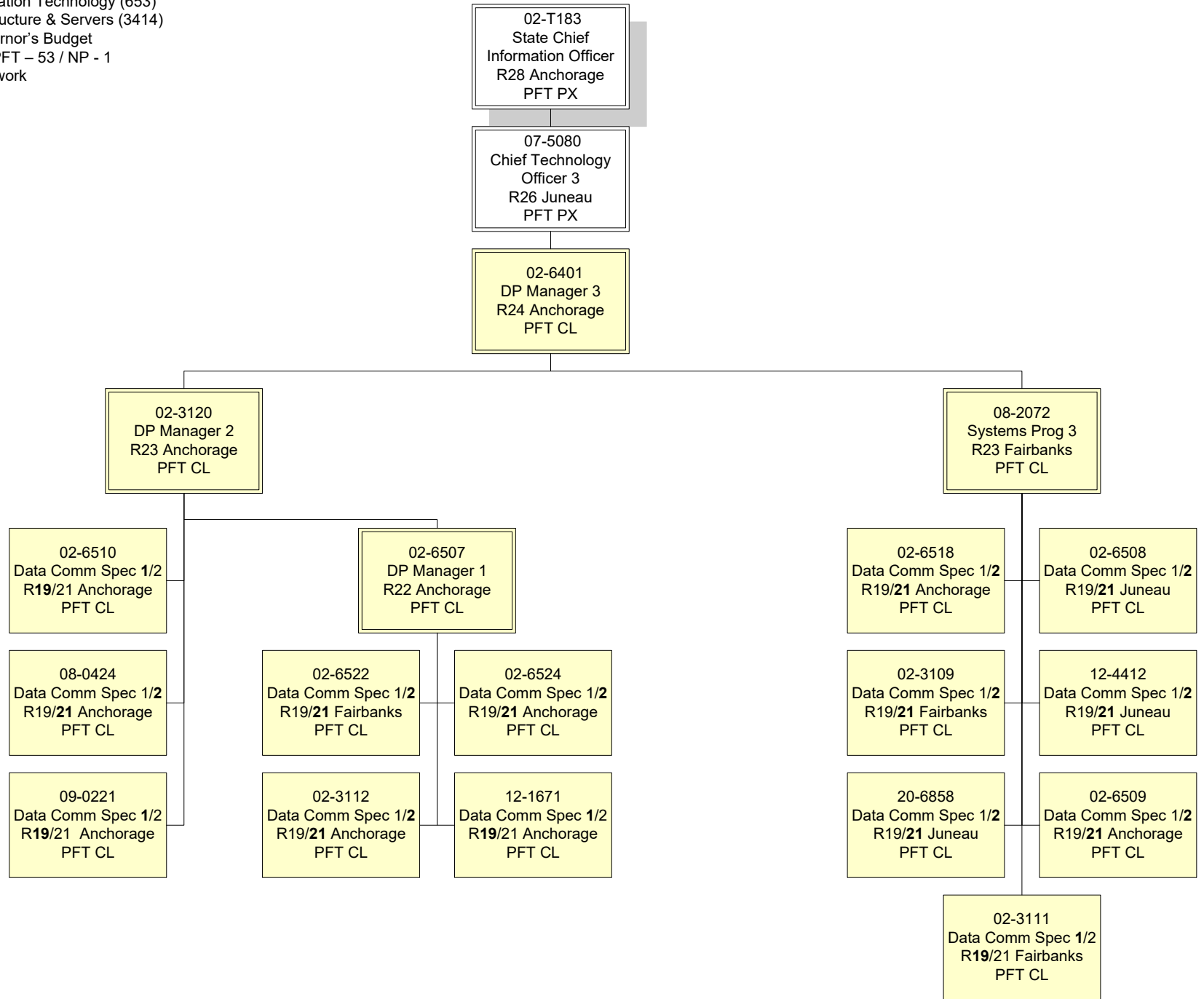
07-5490  
 DP Tech 2  
 R15 Juneau  
 PFT CL

07-5016  
 DP Tech 2  
 R15 Juneau  
 PFT CL

02-6642  
 DP Tech 1/2  
 R13/15 Juneau  
 PFT CL



**Department of Administration**  
Alaska Office of Information Technology (653)  
RDU: Licensing, Infrastructure & Servers (3414)  
FY2025 Governor's Budget  
Position Totals PFT – 53 / NP - 1  
Network





**Department of Administration**  
 Alaska Office of Information Technology (653)  
 RDU: Licensing, Infrastructure & Servers (3414)  
 FY2025 Governor's Budget  
 Position Totals PFT – 53 / NP - 1  
 Platform Services

02-T183  
 State Chief  
 Information Officer  
 R28 Anchorage  
 PFT PX

07-5080  
 Chief Technology  
 Officer 3  
 R26 Juneau  
 PFT PX

02-6601  
 DP Manager 3  
 R24 Anchorage  
 PFT CL

**End Point Server  
 Patch Management**

**Storage, Back Up  
 & Disaster  
 Recovery**

**Cloud  
 Infrastructure**

**Database  
 Services**

**Virtualization &  
 Windows  
 Administration**

18-7543  
 DP Manager 2  
 R23 Anchorage  
 PFT CL

03-0027  
 Systems Prog 3  
 R23 Juneau  
 PFT CL

18-7043  
 Systems Prog 4  
 R25 Juneau  
 PFT CL

02-6621  
 Database Spec 3  
 R22 Juneau  
 PFT CL

02-3108  
 Systems Prog 3  
 R23 Anchorage  
 PFT CL

03-0118  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

02-3114  
 Systems Prog 2  
 R22 Juneau  
 PFT CL

06-1944  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

02-6511  
 Systems Prog 3  
 R23 Anchorage  
 PFT CL

10-0381  
 Database Spec 3  
 R22 Anchorage  
 PFT CL

02-6314  
 Database Spec 3  
 R22 Juneau  
 PFT CL

02-6610  
 Systems Prog 1/2  
 R20/22 Juneau  
 PFT CL

06-8532  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

04-1024  
 Systems Prog 1/2  
 R20/22 Fairbanks  
 PFT CL

12-1717  
 Systems Prog 1  
 R20 Anchorage  
 PFT CL

08-1116  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

04-1149  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

02-6607  
 Database Spec 1/2/3  
 R20/21/22 Anchorage  
 PFT CL

02-6404  
 Database Spec 1/2/3  
 R20/21/22 Anchorage  
 PFT CL

11-1972  
 Systems Prog 1/2  
 R20/22 Juneau  
 PFT CL

02-6312  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

06-1580  
 Micro/Network Spec 2  
 R20 Anchorage  
 PFT CL

10-0407  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

06-3974  
 Database Spec 1/2/3  
 R20/21/22 Juneau  
 PFT CL

06-2283  
 Database Spec 1/2/3  
 R20/21/22 Juneau  
 PFT CL

11-0225  
 System Prog 1  
 R20 Anchorage  
 PFT CL

08-1119  
 Micro/Network Spec 2  
 R20 Anchorage  
 PFT CL

**Department of Administration**  
 Alaska Office of Information Technology (653)  
 RDU: Licensing, Infrastructure & Servers (3414)  
 FY2025 Governor's Budget  
 Position Totals PFT – 53 / NP - 1  
 Application Services

02-T183  
 State Chief  
 Information Officer  
 R28 Anchorage  
 PFT PX

07-5080  
 Chief Technology  
 Officer 3  
 R26 Juneau  
 PFT PX

02-6605  
 Systems Prog 4  
 R25 Anchorage  
 PFT CL

**ID Mgmt & Directories**

**Unix-Solaris-  
Linux**

**SP/Web Content**

**Enterprise & PFT  
CLpport Apps**

**Internal Svcs  
PFT CLpport**

**O365/PFT Cloud**

25-2938  
 Systems Prog 3  
 R23 Juneau  
 PFT CL

02-6418  
 Systems Prog 2  
 R22 Juneau  
 PFT CL

02-1035  
 Internet Specialist 2  
 R19 Juneau  
 PFT CL

02-6408  
 Systems Prog 3  
 R23 Anchorage  
 PFT CL

02-6617  
 Analyst/Prog 5  
 R22 Juneau  
 PFT CL

02-6647  
 Systems Prog 3  
 R23 Juneau  
 PFT CL

08-0415  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

07-5023  
 Systems Prog 2  
 R22 Juneau  
 PFT CL

02-9001  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

02-6502  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

02-6415  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

02-6523  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

18-7430  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

02-5148  
 Systems Prog 1  
 R20 Juneau  
 PFT CL

10-0391  
 Analyst/Prog 4  
 R20 Anchorage  
 PFT CL

02-0013  
 Systems Prog 1/2  
 R20/22 Anchorage  
 PFT CL

06-4066  
 Systems Prog 1/2  
 R20/22 Juneau  
 PFT CL

02-6304  
 Systems Prog 2  
 R22 Anchorage  
 PFT CL

**Department of Administration**  
Alaska Office of Information Technology (653)  
RDU: Licensing, Infrastructure & Servers (3414)  
FY2025 Governor's Budget  
Position Totals PFT – 53 / NP - 1  
Mainframe Services

