

State of Alaska FY2025 Governor's Operating Budget

Department of Administration Alaska Division of Information Technology Component Budget Summary

Component: Alaska Division of Information Technology

Contribution to Department's Mission

Provide a robust and secure information technology infrastructure together with enterprise services that support state agencies' business needs.

Major Component Accomplishments in 2023

- This component is removed as part of the 2023 restructure.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

| | |
|----------------------|---------------------------|
| AS 44.21.020(9) (10) | Duties of Department |
| AS 44.21.045 | Information Services Fund |
| AS 44.21.150-170 | Automatic Data Processing |
| AS 44.21.305-390 | Telecommunications |
| 2 AAC 21 | Information Services |

Contact Information

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Component Detail All Funds
Department of Administration

Component: Alaska Division of Information Technology (3141)
RDU: Office of Information Technology (653)

Non-Formula Component

| | FY2023 Actuals | FY2024 Enrolled | FY2024 Authorized | FY2024 Management Plan | FY2025 Governor Adjusted Base | FY2025 Governor | FY2024 Management Plan vs FY2025 Governor | | |
|-----------------------------------|-----------------------|------------------------|--------------------------|-------------------------------|--------------------------------------|------------------------|--|-------------|--|
| 1000 Personal Services | 29,804.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 2000 Travel | 41.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 3000 Services | 31,430.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 4000 Commodities | 1,011.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 5000 Capital Outlay | 1,776.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 7000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Totals | 64,064.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Fund Sources: | | | | | | | | | |
| 1004 Gen Fund (UGF) | 380.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 1007 I/A Rcpts (Other) | 5,601.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 1081 Info Svc (Other) | 58,082.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Unrestricted General (UGF) | 380.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Other Funds | 63,684.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Positions: | | | | | | | | | |
| Permanent Full Time | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Non Permanent | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Alaska Division of Information Technology (3141)
RDU: Office of Information Technology (653)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| | Subtotal | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor ***** | | | | | | | | | | | | |
| | Totals | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Administration
Travel

Component: Alaska Division of Information Technology (3141)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000 | Travel | | 41.7 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 2000 Travel Detail Totals | | | 41.7 | 126.2 | 0.0 |
| 2000 | In-State Employee Travel | Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions. | 25.9 | 116.2 | 0.0 |
| 2001 | In-State Non-Employee Travel | Transportation costs for travel relating to meetings and boards for non-employees. | 0.2 | 0.0 | 0.0 |
| 2002 | Out of State Employee Travel | Transportation costs for staff travel out of state to national organization meetings, conferences, and training. | 15.6 | 10.0 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Alaska Division of Information Technology (3141)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|-----------------------------------|---|-----------------|------------------------|-----------------|
| 3000 | Services | | 31,430.0 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3000 Services Detail Totals | | | 31,430.0 | 28,361.8 | 0.0 |
| 3000 | Education Services | Training, educational conferences, agency memberships, and employee tuition. | 207.1 | 316.7 | 0.0 |
| 3001 | Financial Services | Management and consulting services. | 0.3 | 0.0 | 0.0 |
| 3003 | Information Technology | Software licensing and maintenance, training, and consulting. | 24,632.6 | 21,781.7 | 0.0 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors. | 2,979.8 | 2,979.8 | 0.0 |
| 3006 | Delivery Services | Freight, courier services, and postage. | 9.3 | 15.9 | 0.0 |
| 3008 | Utilities | Electricity, heating fuel, water, sewage, and disposal services. | 3.7 | 70.0 | 0.0 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rental, and leases. | 37.4 | 29.5 | 0.0 |
| 3010 | Equipment/Machinery | Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases. | 494.9 | 435.3 | 0.0 |
| 3011 | Other Services | | 207.1 | 78.5 | 0.0 |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide | 24.3 | 25.0 | 0.0 |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) | 2.4 | 4.5 | 0.0 |

Line Item Detail (1676)
Department of Administration
Services

Component: Alaska Division of Information Technology (3141)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor | |
|------------------------------------|---|---|--|------------------------|-----------------|-----|
| 3000 Services Detail Totals | | | 31,430.0 | 28,361.8 | 0.0 | |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) | Centralized Human Resource chargeback. | 212.3 | 135.5 | 0.0 |
| 3023 | Inter-Agency Building Leases | Trans - Department-wide | Rent for state-owned facilities and lease payments. | 1,110.6 | 1,110.6 | 0.0 |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) | Division of Risk Management - Risk management insurance charges. | 5.8 | 29.2 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Accounting (3134) | Division of Finance chargeback for IRIS FIN, HRM, and ALDER. | 206.8 | 99.0 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Finance (59) | Division of Finance chargeback for IRIS FIN, HRM, and ALDER. | 88.6 | 20.0 | 0.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Personnel (56) | Americans with Disabilities Act (ADA) chargeback. | 4.5 | 2.1 | 0.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide | State equipment fleet chargeback for vehicle lease, maintenance, and fuel. | 10.1 | 9.5 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) | DOA Administrative Chargeback | 349.6 | 381.4 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - OFC of Procure. Property. Mngmt. (3291) | SSoA Procurement Chargeback | 402.0 | 350.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Office of the Commissioner (45) | DOA Commissioner Chargeback | 365.5 | 381.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | FishGm - Department-wide | Statewide Cyber Security Plan | 1.0 | 0.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Trans - Department-wide | Electrical consumption | 74.3 | 106.0 | 0.0 |

Line Item Detail (1676)
Department of Administration
Commodities

Component: Alaska Division of Information Technology (3141)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---------------------------------------|-------------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 1,011.7 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 4000 Commodities Detail Totals | | | 1,011.7 | 571.6 | 0.0 |
| 4000 | Business | General business supplies such as office consumables, furniture, and computer equipment. | 1,011.3 | 570.1 | 0.0 |
| 4002 | Household/Institutional | Cleaning, food and other household supplies. | 0.1 | 1.5 | 0.0 |
| 4020 | Equipment Fuel | Fuel and gasoline. | 0.3 | 0.0 | 0.0 |

Line Item Detail (1676)
Department of Administration
Capital Outlay

Component: Alaska Division of Information Technology (3141)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|------------------|------------------|----------------|------------------------|-----------------|
| 5000 | Capital Outlay | | 1,776.4 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 5000 Capital Outlay Detail Totals | | | 1,776.4 | 2,820.9 | 0.0 |
| 5004 | Equipment | Equipment costs. | 1,776.4 | 0.0 | 0.0 |
| 5004 | Equipment | Equipment costs. | 0.0 | 2,820.9 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|--|---------|----------------|---------------------------|-----------------|
| 5007 I/A Rcpts (1007 I/A Rcpts) | | | 5,548.5 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | | | 2,935.5 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Accounting (3134) | | 0.4 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Administrative Hearings (2771) | | 2.5 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Administrative Services (46) | | 0.6 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Alaska Public Offices Comm (70) | | 10.7 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - DOA Leases (2778) | | 279.9 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Finance (59) | | 24.0 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Motor Vehicles (2348) | | 27.7 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - OFC of Procure. Property. Mngmt. (3291) | | 0.1 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Office of the Commissioner (45) | | 2.8 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Personnel (56) | | 8.3 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Retirement and Benefits (64) | | 29.1 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Admin - Risk Management (71) | | 1.2 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Commerce - Department-wide | | 112.8 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Correct - Department-wide | | 173.4 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Courts - Department-wide | | 1.6 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | E&ED - Department-wide | | 64.2 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | EnvCon - Department-wide | | 42.3 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | FishGm - Department-wide | | 246.2 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Gov - Department-wide | | 720.9 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Health - Department-wide | | 350.7 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Labor - Department-wide | | 1.6 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Law - Department-wide | | 48.6 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Legis - Department-wide | | 18.6 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | M&VA - Department-wide | | 47.2 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | NatRes - Department-wide | | 32.5 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | PubSaf - Department-wide | | 4.1 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Rev - Department-wide | | 106.5 | 0.0 | 0.0 |
| 5301 Inter-Agency Receipts | Trans - Department-wide | | 254.5 | 0.0 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|--|---------|-----------------|---------------------------|-----------------|
| 6081 Info Svc (1081 Info Svc) | | | 59,542.1 | 83,913.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | | | 19,864.5 | 0.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Accounting (3134) | | 273.7 | 343.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Administrative Hearings (2771) | | 53.7 | 77.1 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Administrative Services (46) | | 32.6 | 47.7 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Alaska Public Offices Comm (70) | | 31.3 | 40.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Finance (59) | | 1,249.0 | 450.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Labor Relations (58) | | 13.3 | 29.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Motor Vehicles (2348) | | 693.7 | 611.1 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - OFC of Procure. Property. Mngmt. (3291) | | 79.6 | 72.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Office of Public Advocacy (43) | | 0.0 | 905.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Office of the Commissioner (45) | | 19.8 | 29.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Personnel (56) | | 306.2 | 473.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Print Services (2333) | | 17.2 | 16.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Public Defender Agency (1631) | | 744.2 | 935.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Retirement and Benefits (64) | | 1,135.7 | 599.6 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Risk Management (71) | | 17.5 | 30.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Commerce - Department-wide | | 1,710.0 | 2,120.0 | 0.0 |
| 6654 Information Services Fund Statutory | Correct - Department-wide | | 4,994.9 | 7,066.2 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|----------------------------|---------|----------------|---------------------------|-----------------|
| Operating I/A Rec 6654 Information Services Fund Statutory | Courts - Department-wide | | 26.2 | 39.6 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | E&ED - Department-wide | | 43.5 | 1,039.7 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | EnvCon - Department-wide | | 1,694.8 | 2,198.2 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | FCS - Department-wide | | -173.1 | 8,749.5 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | FishGm - Department-wide | | 4,496.9 | 5,174.2 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Gov - Department-wide | | 88.0 | 520.8 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Health - Department-wide | | 9,414.0 | 7,452.3 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Labor - Department-wide | | -201.4 | 2,939.8 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Law - Department-wide | | 217.3 | 2,479.6 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Legis - Department-wide | | 555.5 | 512.7 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | M&VA - Department-wide | | 698.4 | 1,123.5 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | NatRes - Department-wide | | 3,535.6 | 4,108.3 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | NOT FOUND (2966) | | 0.0 | 3.2 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | PubSaf - Department-wide | | 102.7 | 3,989.4 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Rev - Department-wide | | 2,113.8 | 2,130.6 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Trans - Department-wide | | 5,687.0 | 9,769.7 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Admin - Accounting (3134) | | 0.0 | 314.6 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Commerce - Department-wide | | 0.0 | 143.2 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|--|----------------|-----------------------|-------------------------------|------------------------|
| 6654 Information Services Fund Statutory Operating I/A Rec | Correct - Department-wide | | 0.0 | 255.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | E&ED - Department-wide | | 0.0 | 78.1 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | EnvCon - Department-wide | | 0.0 | 165.1 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | FCS - Department-wide | | 0.0 | 386.1 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | FishGm - Department-wide | | 0.0 | 224.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Gov - Department-wide | | 0.0 | 81.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Health - Department-wide | | 0.0 | 542.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Labor - Department-wide | | 0.0 | 245.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Law - Department-wide | | 0.0 | 166.6 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Legis - Department-wide | | 0.0 | 216.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | M&VA - Department-wide | | 0.0 | 111.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | NatRes - Department-wide | | 0.0 | 219.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | PubSaf - Department-wide | | 0.0 | 179.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Rev - Department-wide | | 0.0 | 110.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Trans - Department-wide | | 0.0 | 499.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Accounting (3134) | | 0.0 | 15.6 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Administrative Hearings (2771) | | 0.0 | 5.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Finance (59) | | 0.0 | 811.5 | 0.0 |
| 6654 Information Services Fund Statutory | Admin - Motor Vehicles (2348) | | 0.0 | 266.0 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|---|---------|----------------|---------------------------|-----------------|
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Office of Public Advocacy (43) | | 0.0 | 24.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Personnel (56) | | 0.0 | 19.7 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Public Defender Agency (1631) | | 0.0 | 52.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Retirement and Benefits (64) | | 0.0 | 183.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Commerce - Department-wide | | 0.0 | 190.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Correct - Department-wide | | 0.0 | 390.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | E&ED - Department-wide | | 0.0 | 148.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | EnvCon - Department-wide | | 0.0 | 450.6 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | FishGm - Department-wide | | 0.0 | 783.8 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Gov - Department-wide | | 0.0 | 30.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Health - Department-wide | | 0.0 | 661.7 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Labor - Department-wide | | 0.0 | 22.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Law - Department-wide | | 0.0 | 892.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Legis - Department-wide | | 0.0 | 22.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | M&VA - Department-wide | | 0.0 | 186.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | NatRes - Department-wide | | 0.0 | 448.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | PubSaf - Department-wide | | 0.0 | 590.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Rev - Department-wide | | 0.0 | 706.0 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|----------------------------|----------------|-----------------------|-------------------------------|------------------------|
| 6654 Information Services Fund Statutory Operating I/A Rec | Trans - Department-wide | | 0.0 | 250.3 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Finance (59) | | 0.0 | 122.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Correct - Department-wide | | 0.0 | 5.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | E&ED - Department-wide | | 0.0 | 16.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | FCS - Department-wide | | 0.0 | 57.6 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Gov - Department-wide | | 0.0 | 0.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Health - Department-wide | | 0.0 | 2,430.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Labor - Department-wide | | 0.0 | 16.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Law - Department-wide | | 0.0 | 3.7 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Legis - Department-wide | | 0.0 | 1.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | NatRes - Department-wide | | 0.0 | 311.2 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | PubSaf - Department-wide | | 0.0 | 1,664.0 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Rev - Department-wide | | 0.0 | 41.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Trans - Department-wide | | 0.0 | 13.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Admin - Finance (59) | | 0.0 | 22.9 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Commerce - Department-wide | | 0.0 | 110.5 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | Correct - Department-wide | | 0.0 | 111.4 | 0.0 |
| 6654 Information Services Fund Statutory Operating I/A Rec | EnvCon - Department-wide | | 0.0 | 69.1 | 0.0 |
| 6654 Information Services Fund Statutory | FishGm - Department-wide | | 0.0 | 194.8 | 0.0 |

Revenue Detail (1681)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|---------------------------|---------|----------------|---------------------------|-----------------|
| Operating I/A Rec 6654 Information Services Fund Statutory | Law - Department-wide | | 0.0 | 36.6 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | M&VA - Department-wide | | 0.0 | 16.2 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | NatRes - Department-wide | | 0.0 | 32.4 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | PubSaf - Department-wide | | 0.0 | 127.8 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Rev - Department-wide | | 0.0 | 186.7 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | Admin - Accounting (3134) | | 0.0 | 914.8 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | FishGm - Department-wide | | 0.0 | 186.4 | 0.0 |
| Operating I/A Rec 6654 Information Services Fund Statutory | NatRes - Department-wide | | 0.0 | 47.4 | 0.0 |
| 6658 Information Services Fund - Prior Year Reimburse Recovery | | | 6.0 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| | | | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|---|---|--|-----------------------------------|---------------------------|-----------------|
| Component Totals | | | | 2,857.8 | 2,654.4 | 0.0 |
| With Department of Transportation and Public Facilities | | | | 1,219.3 | 1,251.1 | 0.0 |
| With Department of Administration | | | | 1,637.5 | 1,403.3 | 0.0 |
| With Department of Fish and Game | | | | 1.0 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor | |
| 3020 | Inter-Agency Building Maintenance | Trans - Department-wide | Building maintenance services | 24.3 | 25.0 | 0.0 |
| 3021 | Inter-Agency Mail | Admin - Print Services (2333) | Centralized mail services chargeback. | 2.4 | 4.5 | 0.0 |
| 3022 | Inter-Agency Human Resources | Admin - Personnel (56) | Centralized Human Resource chargeback. | 212.3 | 135.5 | 0.0 |
| 3023 | Inter-Agency Building Leases | Trans - Department-wide | Rent for state-owned facilities and lease payments. | 1,110.6 | 1,110.6 | 0.0 |
| 3026 | Inter-Agency Insurance | Admin - Risk Management (71) | Division of Risk Management - Risk management insurance charges. | 5.8 | 29.2 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Accounting (3134) | Division of Finance chargeback for IRIS FIN, HRM, and ALDER. | 206.8 | 99.0 | 0.0 |
| 3027 | Inter-Agency Financial | Admin - Finance (59) | Division of Finance chargeback for IRIS FIN, HRM, and ALDER. | 88.6 | 20.0 | 0.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Personnel (56) | Americans with Disabilities Act (ADA) chargeback. | 4.5 | 2.1 | 0.0 |
| 3037 | State Equipment Fleet | Trans - Department-wide | State equipment fleet chargeback for vehicle lease, maintenance, and fuel. | 10.1 | 9.5 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Administrative Services (46) | DOA Administrative Chargeback | 349.6 | 381.4 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - OFC of Procure. Property. Mngmt. (3291) | SSoA Procurement Chargeback | 402.0 | 350.0 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | Admin - Office of the Commissioner (45) | DOA Commissioner Chargeback | 365.5 | 381.6 | 0.0 |
| 3038 | Inter-Agency Management/Consulting | FishGm - Department-wide | Statewide Cyber Security Plan | 1.0 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Administration

Component: Alaska Division of Information Technology (3141)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---|-------------------------|------------------------|-----------------------|-------------------------------|------------------------|
| 3038 Inter-Agency Management/Consulting | Trans - Department-wide | Electrical consumption | 74.3 | 106.0 | 0.0 |