

Unrestricted General Funds

Component Summary (1078)
Department of Administration

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Centralized Administrative Services								
Administrative Hearings	123.2	94.5	94.5	94.5	96.0	621.0	526.5	557.1%
DOA Leases	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	6.3	0.0	0.0%
Administrative Services	469.1	659.4	659.4	659.4	669.5	669.5	10.1	1.5%
Finance	6,301.7	5,976.5	5,976.5	5,976.5	6,194.2	6,194.2	217.7	3.6%
Personnel	824.6	568.3	468.3	468.3	468.3	468.3	0.0	0.0%
Labor Relations	1,502.4	1,431.1	1,637.2	1,637.2	1,496.5	1,496.5	-140.7	-8.6%
Retirement and Benefits	614.2	756.6	756.6	756.6	760.7	760.7	4.1	0.5%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Total:	10,557.7	10,662.0	10,768.1	10,768.1	10,860.8	11,385.8	617.7	5.7%
Office of Information Technology								
IT - Strategic Support	0.0	0.0	989.9	989.9	0.0	0.0	-989.9	-100.0%
Alaska Division of IT	380.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	380.2	0.0	989.9	989.9	0.0	0.0	-989.9	-100.0%
Administration State Facilities Rent								
State Facilities Rent	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Total:	748.5	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services								
Public Broadcasting - Radio	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	634.8	779.5	779.5	779.5	779.5	779.5	0.0	0.0%
RDU Total:	634.8	1,779.5	779.5	779.5	779.5	779.5	0.0	0.0%
Legal and Advocacy Services								
Office of Public Advocacy	31,796.4	35,289.0	36,114.0	36,114.0	36,064.3	36,278.3	164.3	0.5%
Public Defender Agency	35,395.6	39,083.2	39,695.6	39,695.6	37,984.0	37,984.0	-1,711.6	-4.3%
RDU Total:	67,192.0	74,372.2	75,809.6	75,809.6	74,048.3	74,262.3	-1,547.3	-2.0%

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Alaska Public Offices Commission								
Alaska Public Offices Comm	813.1	970.6	970.6	970.6	989.3	989.3	18.7	1.9%
RDU Total:	813.1	970.6	970.6	970.6	989.3	989.3	18.7	1.9%
Unrestricted General (UGF):	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	80,326.3	88,290.5	89,823.9	89,823.9	87,184.1	87,923.1	-1,900.8	-2.1%