

State of Alaska FY2025 Governor's Operating Budget

**Department of Administration
Office of Public Advocacy
Component Budget Summary**

Component: Office of Public Advocacy

Contribution to Department's Mission

Provide legal advocacy and guardian services to vulnerable Alaskans.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

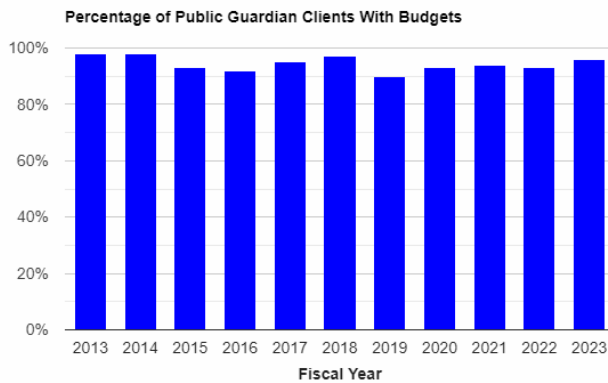
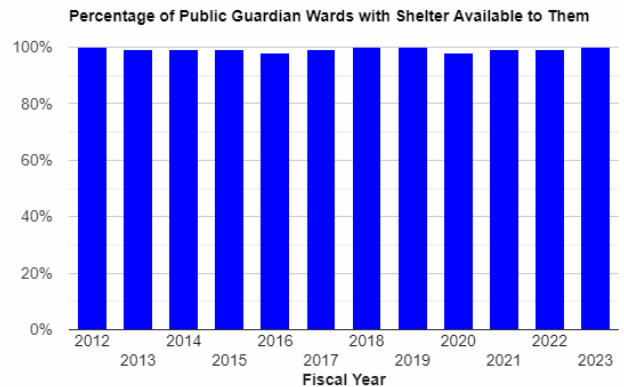
Core Services

- Guardianship Services.
- Guardian Ad Litem Services.
- Elder Fraud Litigation

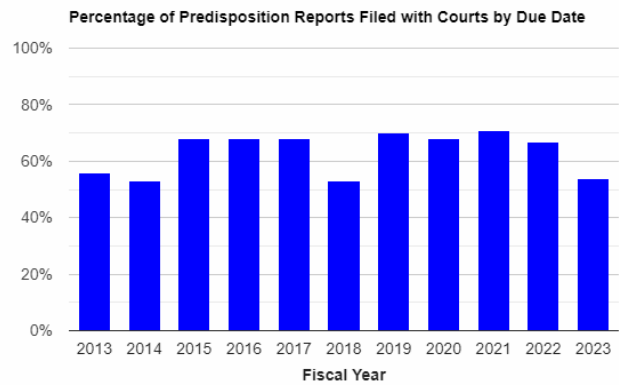
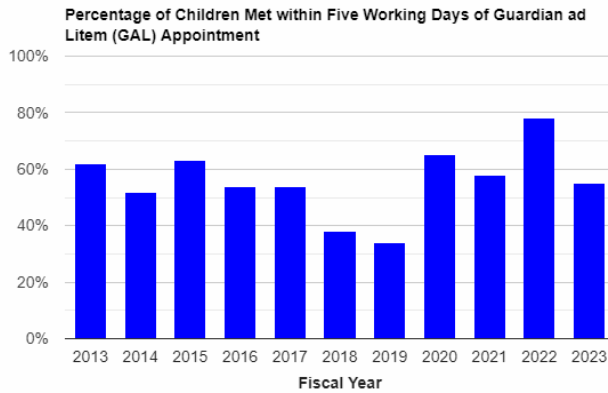
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

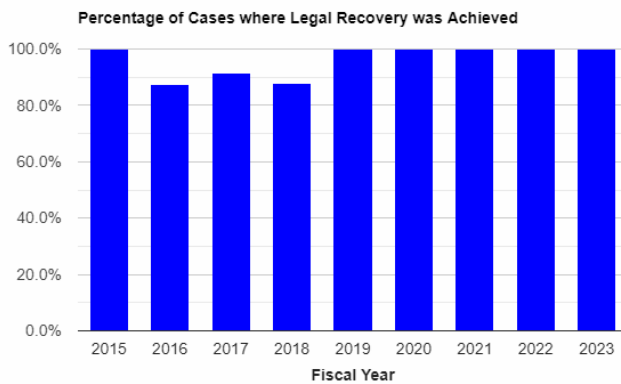
1. Guardianship Services.



2. Guardian Ad Litem Services.



3. Elder Fraud Litigation



Major Component Accomplishments in 2023

- Minimized attrition during a pandemic with a tight labor market and large trial case backlog.
- Drastically increased the number of class A and unclassified felony cases that were kept in-house, as opposed to being contracted to outside attorneys, to reduce criminal contractor costs.
- Completed the reorganization of the public guardian section to increase efficiency.
- Actively and successfully continued to challenge improper appointments by the Court.

Key Component Challenges

Growing Caseload – Due to the inherently unpredictable nature of the multiple types of caseloads, it is a significant challenge to maintain and provide core services to clients as efficiently as possible. Office of Public Advocacy (OPA) is primarily a “down flow” agency in that it reacts to the actions of the other state agencies and systems (i.e., the Public Defender Agency, the Office of Children’s Services, Adult Protective Services, the Attorney General Human Services section, the District Attorney’s Office, the Court System, and other public and private entities). As a result, the unpredictability of caseload assignments makes it difficult to accurately forecast caseload increases and costs for upcoming budget years.

Criminal trial cases – OPA experienced a substantial increase in criminal trial caseload due to the COVID case backlog. This, combined with various recently passed crime bills, will continue to strain the agency. OPA is working to keep as many cases in-house as possible, but volume of cases necessitates use of private contract attorneys due to conflicts of interest and case overloads. OPA cannot legally refuse cases.

Increase in Juvenile Delinquency cases – There has been an unexpected increase in juvenile delinquency cases over the last several years. OPA’s delinquency cases more than doubled between FY2020 and FY2021 and then

almost doubled again between FY2021 and FY2022 – overall quadrupling since FY2019.

- OPAs Juvenile delinquency case numbers are: FY2019 – 35; FY2020 – 40; FY2021 – 87; FY2022 – 148
- The increase from 35 cases to 148 cases is a 323 percent increase.
- The increase since FY2020, 40 cases to 148 cases, is a 270 percent increase.

If this trend remains consistent, or increases, it will outstrip the agency's ability to place cases within existing resources.

Significant Caseload Increases for Public Guardians – The Public Guardian section continued to experience significant caseload increases. Since the start of 2013, the caseload has steadily increased totaling an additional 285 clients annually. Currently, the agency is approaching 1,800 wards. Many Guardians still carry caseloads more than 80 cases with the senior Guardians carrying caseloads hovering at 100 wards. Moreover, as the Alaskan population ages (silver tidal wave), the number of wards assigned to the agency will expand every year for the foreseeable future. The COVID Federal Health Emergency Declaration is being lifted mid-January 2023. This declaration drastically reduced the need for renewal applications to be filed as benefit for wards expired. OPA eligibility technicians will soon be tasked with filing an additional 290 benefit renewal applications on top of their current workload.

Thus, increased ward/case numbers will remain a challenge for FY2024. To help address this challenge, OPA has reorganized its Public Guardian section by creating a multi-tiered single job class while simultaneously restructuring how the section is supervised. This growth is also straining OPA criminal and CINA attorneys who are also required to represent any person who is potentially being placed under a guardianship. OPA has requested additional funding to add Public Guardian positions in FY2024 to address this growing need.

Excessive Burden on Guardians Ad Litem (GALs) – Increased appointments from the court system may be related to budgetary concerns. For example, the court system recently cut its custody investigator program. OPA is concerned that GALs may be improperly substituted by the court to fill this role. OPA has continued to see increased appointments of GALs in civil non-CINA cases into FY2023.

Significant Changes in Results to be Delivered in FY2025

Cost Efficiency Matters – OPA has strict cost control procedures in place requiring Director or Deputy approval for virtually all expenditures. All expenditures whether for supplies, investigators or expert witnesses must be clearly justified to be approved. OPA closely reviews all appointments received and works to limit the number of cases sent to private contractors which in turn helps stabilize the budget and reduce overall expenses. OPA actively files motions to vacate inappropriate appointments sent by the Court.

Child Advocacy Caseloads – The agency will continue entering appropriate partnerships with community groups to expand the National Court Appointed Special Advocate (CASA) program and specifically target Alaska Native CASA volunteers for recruitment to continue to assist the GAL with their increased caseloads. OPA is currently in discussions with several tribes to forge a collaborative arrangement and recruit CASA volunteers for both state and tribal courts.

Should the Office of Child Services (OCS) increase its filings, then GAL caseloads will necessarily increase. OPA is also concerned with improper GAL appointments by the court, particularly in civil custody cases as discussed above. Any appointments outside of OPAs enabling statute must be challenged to prevent straining already limited resources. It is challenging to predict caseloads for FY2024 as OCS and Attorney General (AG) staffing challenges continue to impact how resource intensive CINA litigation will be in the near future. Some jurisdictions have become exceedingly litigious and adversarial while others are able to resolve cases in a timelier manner.

Criminal Defense Caseloads – In an effort to address the COVID case backlog, the court system has scheduled numerous jury trials well into FY2024. The increase in trial cases hampers OPA's small section's ability to meet the obligations of current and incoming cases. OPA will continue to strive to meet its constitutional obligations and will continue to work diligently with the Department of Administration Commissioner and Deputy Commissioner to face these challenges and find creative solutions whenever possible.

Statutory and Regulatory Authority

AS 44.21.400 et seq. Office of Public Advocacy
2 AAC 60 et seq. Office of Public Advocacy

Contact Information
<p>Contact: James Stinson, Director Phone: (907) 269-3500 E-mail: james.stinson@alaska.gov</p>

Office of Public Advocacy Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2024 Management Plan	FY2025 Governor			
Full-time	176	176	Annual Salaries		18,256,155
Part-time	2	2	COLA		430,732
Nonpermanent	12	12	Premium Pay		22,752
			Annual Benefits		10,685,178
			Less 6.93% Vacancy Factor		(2,035,717)
			Lump Sum Premium Pay		0
Totals	190	190	Total Personal Services		27,359,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
[No valid job title]	1	0	0	0	1
Accountant 4	1	0	0	0	1
Accounting Technician 1	1	0	0	0	1
Accounting Technician 2	1	0	0	0	1
Accounting Technician 3	2	0	0	0	2
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Associate Attorney 2	12	3	2	4	21
Attorney 1	1	0	0	0	1
Attorney 2	4	1	0	2	7
Attorney 3	4	0	0	2	6
Attorney 4	23	5	1	4	33
Attorney 5	10	3	2	4	19
Attorney 6	2	0	0	0	2
Division Director - Px	1	0	0	0	1
Eligibility Technician 2	4	0	0	0	4
Investigator 2	0	1	0	0	1
Investigator 3	5	1	1	1	8
Law Office Assistant 1	3	1	1	0	5
Law Office Assistant 2	6	2	1	4	13
Law Office Assistant 3	1	0	0	0	1
Office Assistant 1	2	0	0	2	4
Office Assistant 2	1	0	0	0	1
Paralegal 1	2	0	1	1	4
Paralegal 2	6	3	0	3	12
Paralegal 3	2	0	0	0	2
Paralegal Specialist 1	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Project Assistant	1	1	1	1	4
Public Guardian 1	4	0	2	0	6
Public Guardian 2	12	3	1	2	18
Public Guardian 3	5	0	0	1	6
Public Guardian 4	1	0	0	0	1
Totals	122	24	13	31	190

Component Detail All Funds
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	24,131.0	25,668.7	25,668.7	26,748.6	27,359.1	27,359.1	610.5	2.3%	
2000 Travel	321.8	337.2	337.2	329.8	322.8	322.8	-7.0	-2.1%	
3000 Services	10,000.8	12,083.4	12,908.4	11,835.9	10,993.8	10,993.8	-842.1	-7.1%	
4000 Commodities	270.0	239.0	239.0	239.0	239.0	239.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	229.5	229.5	229.5	100.0%	
Totals	34,723.6	38,328.3	39,153.3	39,153.3	39,144.2	39,144.2	-9.1	0.0%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	264.0	264.0	264.0	264.0	50.0	-214.0	-81.1%	
1003 G/F Match (UGF)	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%	
1004 Gen Fund (UGF)	19,331.7	32,794.7	33,619.7	33,619.7	33,499.1	33,713.1	93.4	0.3%	
1005 GF/Prgm (DGF)	1,935.9	1,935.9	1,935.9	1,935.9	1,935.9	2,049.0	113.1	5.8%	
1007 I/A Rcpts (Other)	900.3	613.1	613.1	613.1	640.3	527.2	-85.9	-14.0%	
1037 GF/MH (UGF)	2,214.7	2,244.3	2,244.3	2,244.3	2,315.2	2,315.2	70.9	3.2%	
1092 MHTAAR (Other)	91.0	226.3	226.3	226.3	239.7	239.7	13.4	5.9%	
1271 ARPA Rev R (UGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	31,796.4	35,289.0	36,114.0	36,114.0	36,064.3	36,278.3	164.3	0.5%	
Designated General (DGF)	1,935.9	1,935.9	1,935.9	1,935.9	1,935.9	2,049.0	113.1	5.8%	
Other Funds	991.3	839.4	839.4	839.4	880.0	766.9	-72.5	-8.6%	
Federal Funds	0.0	264.0	264.0	264.0	264.0	50.0	-214.0	-81.1%	
Positions:									
Permanent Full Time	162	169	169	176	176	176	0	0.0%	
Permanent Part Time	2	2	2	2	2	2	0	0.0%	
Non Permanent	12	12	12	12	12	12	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	38,328.3	25,668.7	337.2	12,083.4	239.0	0.0	0.0	0.0	169	2	12
1002 Fed Rcpts		264.0										
1003 G/F Match		250.0										
1004 Gen Fund		32,794.7										
1005 GF/Prgm		1,935.9										
1007 I/A Rcpts		613.1										
1037 GF/MH		2,244.3										
1092 MHTAAR		226.3										
FY2024 Authorized APTYPE: A232 OPA One-time Case Backlog Contractor Support Sec4 Ch1 SLA2023 P5 L5 (HB79) (FY23-FY24)												
1004 Gen Fund	CarryFwd	825.0	0.0	0.0	825.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 4. DEPARTMENT OF ADMINISTRATION. (b) The sum of \$825,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.												
Subtotal		39,153.3	25,668.7	337.2	12,908.4	239.0	0.0	0.0	0.0	169	2	12
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Add Two Positions (02-1789, 02-1785) Associated with HB 325 Domestic Violence/Sexual Offenses/Consent Fiscal Note												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add two full-time positions associated with the House Bill (HB) 325 Domestic Violence/Sexual Offenses/Consent Fiscal Note. Effective January 1, 2023, HB 325 changed the definition of consent as it relates to sex assault allegations, which had significant impacts on the way sexual assault cases are litigated. Four positions were added in the FY2024 Governor's budget; however, it has been determined that two additional positions will prove essential to maintain pace with the constitutionally mandated annual caseload activity.												
The following positions are added:												
Full-time Attorney 5 (02-1789), range 25, located in Anchorage Full-time Law Office Assistant 2 (02-1785), range 13, located in Palmer												
Add Five Positions to Provide Additional Support to the Public Guardian Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
The Office of Public Advocacy (OPA) is responsible for operating the Public Guardians section, which provides oversight, support, and representation to wards of the State who are unable to provide for themselves. Current caseloads for public guardians in Alaska are often double the national recommendation of 40 wards per position. The agency is now exceeding 1,700 wards and is facing additional appointments at increasing levels.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
OPA has no control over how many wards it receives, and the court system continues to appoint OPA as the public guardian at a rate current staffing levels cannot endure. On top of the current situation, a rapidly aging population, the "silver tidal wave", is expected to continue driving ward numbers higher.												
The following positions are added:												
Full-time Public Guardian 1/2 flex (02-#217), range 16/18, Anchorage												
Full-time Public Guardian 1/2 flex (02-#218), range 16/18, Juneau												
Full-time Public Guardian 1/2 flex (02-#219), range 16/18, Fairbanks												
Full-time Eligibility Technician 2 (02-#220), range 14, Anchorage												
Full-time Eligibility Technician 2 (02-#221), range 14, Anchorage												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1,079.9	-7.4	-1,072.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to cover anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
	Subtotal	39,153.3	26,748.6	329.8	11,835.9	239.0	0.0	0.0	0.0	176	2	12

***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Authorized APTYPE: A232 OPA One-time Case Backlog Contractor Support Sec4 Ch1 SLA2023 P5 L5 (HB79) (FY23-												
	OTI	-825.0	0.0	0.0	-825.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -825.0												

Reversal of FY2023-FY2024 appropriation to address case backlogs.

* Sec. 4. DEPARTMENT OF ADMINISTRATION.

(b) The sum of \$825,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.

Reverse MH Trust: Public Guardian Position (FY19-FY25)												
	OTI	-91.5	-89.5	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR -91.5												

Reverse temporary funding for Public Guardian position.

Trust funds will be used to support a full-time Public Guardian position in the Department of Administration, Office of Public Advocacy (OPA). The position is in Anchorage and serves the Western Alaska region including Bethel, Dillingham, Naknek, and surrounding communities. Public guardians serve adult Trust beneficiaries found by the Superior Court to be incapacitated. Public guardians are required to maintain benefits, manage finances, make medical decisions, and ensure suitable housing for each Trust beneficiary. Assisting Trust beneficiaries with these needs improves public protection and State resource management by giving them the ability to live safely in their communities rather than in State hospitals or even correctional institutions. This position supports the OPA's strategic plan to bring down current public guardian caseloads from approximately 100 cases per public guardian to the recommended national maximum of 40 cases per

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
public guardian, resulting in improved services, supports, and overall management of Trust beneficiaries.												
Reverse MH Trust: Public Guardian Position for Office of Child Services Transition (FY24-FY27)												
1092 MHTAAR	OTI	-135.5	-113.4	-5.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
Trust funds will be used to support a full-time Public Guardian position in the Department of Administration, Office of Public Advocacy (OPA). Public guardians serve adult Trust beneficiaries found by the Superior court to be incapacitated. Public guardians are required to maintain benefits, manage finances, make medical decisions, and ensure suitable housing for each Trust beneficiary. Assisting Trust beneficiaries with these needs improves public protection and State resource management by giving them the ability to live safely in their communities rather than in State hospitals or correctional institutions. The position is in Anchorage and works statewide with Trust beneficiaries who are aging out of the Office of Child Services system. This position supports the OPA's strategic plan to bring down current public guardian caseloads from approximately 100 cases per public guardian to the recommended national maximum of 40 case per public guardian, resulting in improved services, supports, and overall management of Trust beneficiaries.												
Full-time Public Guardian 2 (02-#145), range 18, located in Anchorage												
MH Trust: Public Guardian Position (FY19-FY25)												
1092 MHTAAR	IncT	91.5	0.0	0.0	0.0	0.0	0.0	0.0	91.5	0	0	0
Trust funds will be used to support a Public Guardian position (1 FTE) in the Department of Administration, Office of Public Advocacy (OPA). The position is in Anchorage and serves the Western Alaska region including Bethel, Dillingham, Naknek, and surrounding communities. Public guardians serve adult Trust beneficiaries found by the Superior court to be incapacitated. Public guardians are required to maintain benefits, manage finances, make medical decisions, and ensure suitable housing for each Trust beneficiary. Assisting Trust beneficiaries with these needs improves public protection and state resource management by giving them the ability to live safely in their communities rather than in state hospitals or even correctional institutions. This position supports the OPA's strategic plan to bring down current public guardian caseloads from approximately 100 cases per public guardian to the recommended national maximum of 40 case per public guardian, resulting in improved services, supports, and overall management of Trust beneficiaries.												
MH Trust: Public Guardian Position - Office of Child Services Transition (FY24-FY27)												
1092 MHTAAR	IncT	138.0	0.0	0.0	0.0	0.0	0.0	0.0	138.0	0	0	0
Trust funds will be used to support a Public Guardian position (1 FTE) in the Department of Administration, Office of Public Advocacy (OPA). Public guardians serve adult Trust beneficiaries found by the Superior court to be incapacitated. Public guardians are required to maintain benefits, manage finances, make medical decisions, and ensure suitable housing for each Trust beneficiary. Assisting Trust beneficiaries with these needs improves public protection and state resource management by giving them the ability to live safely in their communities rather than in state hospitals or even correctional institutions. The position is in Anchorage and works statewide with Trust beneficiaries who are aging out of the OCS system. This position supports the OPA's strategic plan to bring down current public guardian caseloads from approximately 100 cases per public guardian to the recommended national maximum of 40 case per public guardian, resulting in improved services, supports, and overall management of Trust beneficiaries.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	813.4	813.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		704.4										
1007 I/A Rcpts		27.2										
1037 GF/MH		70.9										
1092 MHTAAR		10.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$813.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$123.2												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$5.9												
FY2025 GGU 5% Cost of Living Adjustment: \$404.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$279.6												
Subtotal		39,144.2	27,359.1	322.8	10,993.8	239.0	0.0	0.0	229.5	176	2	12

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Replace Unavailable Federal Receipts to Support Existing Programs

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1002 Fed Rcpts	FndChg	-214.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		214.0										

The Court Appointed Special Advocate (CASA) program assists Guardian ad Litem's (GAL's) by assigning a mentor to a child or children in a specific family. They work with that family and directly report to the GAL assigned to the Child in Need of Aid case. CASAs are volunteers from the community who are trained through the CASA program.

The Office of Public Advocacy (OPA) has historically received CASA related federal grant funding to assist with the Alaska CASA program. Although the Office of Public Advocacy applied for and anticipated the funding, Alaska was not granted the funds in FY2023 and does not expect that these funds will be reinstated in the near future.

Align Authority with Anticipated Interagency and Program Receipt Revenue Levels

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1005 GF/Prgm	FndChg	113.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-113.1										

The Office of Public Advocacy (OPA) only has one annually recurring reimbursable service agreement (RSA) for \$500.0 to receive Medicaid funding from a Department of Health grant to help pay for work done by public guardians on behalf of wards of the State.

Recent personal services adjustments have increased the total interagency authority for the agency beyond the usable amount. The agency currently anticipates current and future general fund program receipt revenues to exceed existing authority, and this will enable OPA to pay costs related to personal services adjustments with those receipts. This is a technical transaction to reduce the unusable interagency authority and instead provide OPA with usable general fund program receipt authority.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	39,144.2	27,359.1	322.8	10,993.8	239.0	0.0	0.0	229.5	176	2	12

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Public Advocacy (43)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		321.8	329.8	322.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			321.8	329.8	322.8
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	311.7	309.6	310.0
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	7.1	10.0	10.6
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training.	0.0	5.2	2.2
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings, boards and commissions for non-employees	2.2	4.0	0.0
2006	Other Travel Costs	Miscellaneous travel-related expenses	0.8	1.0	0.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Public Advocacy (43)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		10,000.8	11,835.9	10,993.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			10,000.8	11,835.9	10,993.8
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	50.5	61.5	61.5
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and mediation.	6,261.0	7,623.0	6,718.4
3003	Information Technology	Software licensing and maintenance, training, and consulting.	65.0	91.9	91.9
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	47.1	84.5	56.0
3006	Delivery Services	Freight, courier services, and postage.	91.5	93.0	93.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	18.0	20.0	20.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases.	192.1	198.0	200.0
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	165.9	175.0	175.0
3011	Other Services	Miscellaneous services including interpreter services, fingerprinting.	10.0	12.0	12.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services.	626.6	658.0	665.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Public Advocacy (43)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				10,000.8	11,835.9	10,993.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	55.7	60.0	60.0
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	8.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Print Services (2333)	Centralized Human Resource chargeback.	193.0	200.0	205.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	1,293.6	1,540.0	1,610.0
3024	Inter-Agency Legal	Courts - Department-wide	Department of Law / Public Guardian Legal Services.	135.1	150.0	150.0
3024	Inter-Agency Legal	Health - Department-wide	Reimbursement for HCS Guardianship clients federal funding.	250.0	250.0	250.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	11.7	35.0	35.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	7.9	9.0	9.0
3027	Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payable and Travel chargeback.	64.9	80.0	80.0
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	27.8	35.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	4.1	5.0	5.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative Services chargeback.	178.5	185.0	185.0
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	50.4	60.0	62.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Commissioner's Office chargeback.	192.3	200.0	200.0

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Public Advocacy (43)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		270.0	239.0	239.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			270.0	239.0	239.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	268.6	239.0	239.0
4002	Household/Institutional	Cleaning, food and other household supplies.	1.4	0.0	0.0

Line Item Detail (1676)
Department of Administration
Miscellaneous

Component: Office of Public Advocacy (43)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
8000	Miscellaneous		0.0	0.0	229.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
8000 Miscellaneous Detail Totals			0.0	0.0	229.5
8000	Debt Service	Funding related the Mental Health Trust Authority receipts.	0.0	0.0	229.5

Revenue Detail (1681)
Department of Administration

Component: Office of Public Advocacy (43)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	264.0	50.0
5013 Federal Public Protection - Victims of Crime Act		Court Appointed Special Advocates (CASA) - Federal Grant Nat'l CASA	0.0	0.0	0.0
5014 Federal Public Protection - Miscellaneous Grants		Court Appointed Special Advocates (CASA) - Federal Grant Valley	0.0	0.0	0.0
5014 Federal Public Protection - Miscellaneous Grants		Court Appointed Special Advocates (CASA) - Federal Grant Juneau	0.0	0.0	0.0
5014 Federal Public Protection - Miscellaneous Grants		Court Appointed Special Advocates (CASA) - Federal Core Model Grant	0.0	0.0	0.0
5014 Federal Public Protection - Miscellaneous Grants		Uncollectible Federal Receipts	0.0	264.0	50.0
5005 GF/Prgm (1005 GF/Prgm)			2,616.0	2,085.9	2,049.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Reimbursement of fees collected by the Department of Law (Rule 39).	419.9	150.0	150.0
5103 Program Receipts - Charges for Services		Public Guardian fees	2,196.1	1,935.9	1,899.0
5007 I/A Rcpts (1007 I/A Rcpts)			900.3	800.0	527.2
5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	Lease Payment Assistance.	139.4	0.0	0.0
5301 Inter-Agency Receipts	FCS - Department-wide	Reimbursable Services Agreement for Title IV Federal reimbursement	260.9	300.0	260.9
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursable Services Agreement for HCS Support for Guardianship Clients	500.0	500.0	266.3
5108 Stat Desig (1108 Stat Desig)			91.0	226.3	91.0
5209 Statutory Designated Program Receipts - Gifts/Grants/Bequest		Court Appointed Special Advocates (CASA) - Municipality of Anchorage Alcohol Sales Tax Grant	91.0	226.3	91.0
6004 Gen Fund (1004 Gen Fund)			0.1	2.0	2.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year recovery	0.1	2.0	2.0

Revenue Detail (1681)
Department of Administration

Component: Office of Public Advocacy (43)

Inter-Agency Services (1682)
Department of Administration

Component: Office of Public Advocacy (43)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				3,099.7	3,477.0	3,566.0
With Department of Administration				1,409.3	1,502.0	1,521.0
With Department of Transportation and Public Facilities				1,293.6	1,540.0	1,610.0
With Judiciary				135.1	150.0	150.0
With Department of Health				250.0	250.0	250.0
With Department of Law				11.7	35.0	35.0
Object Class	Servicing Agency	Explanation				
			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	OIT Core Services.	626.6	658.0	665.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	55.7	60.0	60.0
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	8.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Print Services (2333)	Centralized Human Resource chargeback.	193.0	200.0	205.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	1,293.6	1,540.0	1,610.0
3024	Inter-Agency Legal	Courts - Department-wide	Department of Law / Public Guardian Legal Services.	135.1	150.0	150.0
3024	Inter-Agency Legal	Health - Department-wide	Reimbursement for HCS Guardianship clients federal funding.	250.0	250.0	250.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	11.7	35.0	35.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	7.9	9.0	9.0
3027	Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payable and Travel chargeback.	64.9	80.0	80.0
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	27.8	35.0	40.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Public Advocacy (43)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	4.1	5.0	5.0
3038 Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative Services chargeback.	178.5	185.0	185.0
3038 Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	50.4	60.0	62.0
3038 Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Commissioner's Office chargeback.	192.3	200.0	200.0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-?214	Public Guardian 1	FT	A	GP	Anchorage	200	16C	12.0		59,105	4,112	0	42,198	105,415	105,415
02-?215	Public Guardian 1	FT	A	GP	Anchorage	200	16C	12.0		59,105	4,112	0	42,198	105,415	105,415
02-?216	Public Guardian 1	FT	A	GP	Anchorage	200	16C	12.0		59,105	4,112	0	42,198	105,415	105,415
02-?217	Public Guardian 1	FT	A	GP	Anchorage	200	16C	12.0		59,105	4,112	0	42,198	105,415	105,415
02-?218	Public Guardian 1	FT	A	GP	Juneau	205	16C	12.0		62,069	4,318	0	43,358	109,745	109,745
02-?219	Public Guardian 2	FT	A	GP	Fairbanks	203	18C	12.0		70,161	4,881	0	46,525	121,567	0
02-?220	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,574	0	39,177	94,134	94,134
02-?221	Eligibility Technician 2	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,574	0	39,177	94,134	94,134
02-1136	Investigator 3	FT	A	SS	Anchorage	600	18F	12.0		81,125	0	0	54,797	135,922	135,922
02-1257	Attorney 4	FT	A	XE	Palmer	A00	24F	12.0		128,544	0	0	73,208	201,752	201,752
02-1387	Attorney 4	FT	A	XE	Fairbanks	A03	24F / J	12.0		135,265	0	0	75,838	211,103	211,103
02-1600	Division Director - Px	FT	A	XE	Anchorage	A00	27R / S	12.0		201,240	0	0	99,598	300,838	300,838
02-1601	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		68,310	4,752	0	45,800	118,862	118,862
02-1602	Paralegal 1	FT	A	GP	Anchorage	200	14C / D	12.0		53,152	3,780	1,185	40,333	98,450	98,450
02-1603	Law Office Assistant 1	FT	A	GP	Anchorage	200	11D / E	12.0		44,889	3,123	0	36,636	84,648	84,648
02-1604	Associate Attorney 2	FT	A	XE	Anchorage	N00	19J	12.0		82,583	0	0	55,223	137,806	137,806
02-1605	Associate Attorney 2	FT	A	XE	Fairbanks	N03	19O	12.0		101,283	0	0	62,541	163,824	163,824
02-1606	Attorney 5	FT	A	XE	Fairbanks	A03	25Q	12.0		183,788	0	0	93,839	277,627	277,627
02-1607	Attorney 5	FT	A	XE	Anchorage	A00	25P	12.0		175,364	0	0	91,059	266,423	266,423
02-1608	Attorney 5	FT	A	XE	Juneau	A05	25M	12.0		164,853	0	0	87,416	252,269	252,269
02-1609	Attorney 5	FT	A	XE	Anchorage	A00	25P	12.0		175,364	0	0	91,059	266,423	266,423
02-1610	Attorney 4	FT	A	XE	Palmer	A00	24L	12.0		141,473	0	0	78,267	219,740	219,740
02-1611	Attorney 2	FT	N	XE	Fairbanks	A03	20B / C	12.0		91,070	0	0	34,174	125,244	125,244
02-1612	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		120,687	0	0	70,133	190,820	190,820
02-1613	Paralegal 2	FT	A	GP	Fairbanks	203	16L	12.0		77,883	5,418	0	49,546	132,847	132,847
02-1614	Attorney 5	FT	A	XE	Fairbanks	A03	25M	12.0		161,714	0	0	86,187	247,901	247,901
02-1615	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,769	4,088	0	42,067	104,924	104,924
02-1620	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		50,111	3,486	0	38,679	92,276	92,276
02-1621	Public Guardian 3	FT	A	GP	Anchorage	200	20O	12.0		108,752	7,623	836	61,952	179,163	155,132
02-1622	Paralegal Specialist 1	FT	A	GP	Anchorage	200	19B / C	12.0		71,440	4,970	0	47,025	123,435	123,435
02-1623	Eligibility Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		54,416	3,814	410	40,524	99,164	79,212
02-1625	Public Guardian 2	FT	A	GP	Anchorage	99	18A	12.0		264,000	17,691	2,032	117,141	400,864	356,769
02-1626	Public Guardian 2	FT	A	GP	Fairbanks	203	18D / E	12.0		74,138	5,196	558	48,299	128,191	110,997
02-1627	Public Guardian 1	FT	A	GP	Juneau	205	16A	12.0		57,974	4,064	445	41,930	104,413	83,405
02-1630	Associate Attorney 2	FT	A	XE	Anchorage	N00	19N	12.0		94,322	0	0	59,817	154,139	154,139
02-1631	Paralegal 2	FT	A	GP	Fairbanks	203	16L	12.0		77,883	5,418	0	49,546	132,847	132,847
02-1632	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,444	3,092	0	36,462	83,998	83,998
02-1633	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		39,468	2,746	0	34,514	76,728	76,728

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1634	Associate Attorney 2	FT	A	XE	Anchorage	N00	19E / F	12.0		79,989	0	0	54,208	134,197	134,197
02-1635	Public Guardian 3	FT	A	GP	Anchorage	200	20D / E	12.0		81,426	5,708	621	51,176	138,931	35,988
02-1637	Associate Attorney 2	FT	A	XE	Anchorage	N00	19J	12.0		82,583	0	0	55,223	137,806	137,806
02-1638	Public Guardian 2	FT	A	GP	Palmer	200	18K	12.0		83,714	5,868	643	52,080	142,305	123,218
02-1639	Attorney 2	FT	A	XE	Anchorage	A00	20F	12.0		98,280	0	0	61,366	159,646	159,646
02-1640	Public Guardian 3	FT	A	GP	Anchorage	200	20N	12.0		105,320	7,383	810	60,599	174,112	150,758
02-1641	Public Guardian 2	FT	A	GP	Anchorage	200	18D / E	12.0		71,614	5,020	542	47,305	124,481	107,784
02-1642	Public Guardian 2	FT	A	GP	Juneau	205	18K / L	12.0		89,578	6,279	676	54,387	150,920	130,677
02-1643	Accountant 4	FT	A	SS	Anchorage	200	20L	12.0		99,923	0	0	62,152	162,075	162,075
02-1644	Associate Attorney 2	FT	A	XE	Anchorage	N00	19F / J	12.0		80,421	0	0	54,377	134,798	134,798
02-1645	Attorney 5	FT	A	XE	Anchorage	A00	25Q	12.0		195,852	0	0	97,820	293,672	293,672
02-1646	Attorney 4	FT	A	XE	Anchorage	A00	24C	12.0		115,986	0	0	68,294	184,280	184,280
02-1647	Public Guardian 3	FT	A	GP	Palmer	200	20M	12.0		102,005	7,151	784	59,292	169,232	146,533
02-1648	Associate Attorney 2	FT	A	XE	Anchorage	N00	19J	12.0		82,583	0	0	55,223	137,806	137,806
02-1649	Attorney 6	FT	A	XE	Anchorage	A00	26Q	12.0		184,841	0	0	94,186	279,027	279,027
02-1650	Attorney 5	FT	A	XE	Juneau	A05	25L	12.0		159,666	0	0	85,386	245,052	245,052
02-1651	Attorney 3	FT	A	XE	Bethel	A50	22F / J	12.0		169,459	0	0	89,110	258,569	258,569
02-1652	Associate Attorney 2	FT	A	XE	Anchorage	N00	19E / F	12.0		78,929	0	0	53,794	132,723	132,723
02-1653	Associate Attorney 2	FT	A	XE	Anchorage	N00	19C / D	12.0		74,291	0	0	51,979	126,270	126,270
02-1654	Attorney 4	FT	A	XE	Fairbanks	A03	24D / E	12.0		126,225	0	0	72,300	198,525	198,525
02-1655	Public Guardian 3	FT	A	GP	Anchorage	200	20O / P	12.0		110,046	7,714	836	62,459	181,055	156,770
02-1656	Attorney 4	FT	A	XE	Anchorage	A00	24N / O	12.0		155,453	0	0	83,737	239,190	239,190
02-1657	Associate Attorney 2	FT	A	XE	Anchorage	N00	19J	12.0		82,583	0	0	55,223	137,806	137,806
02-1658	Associate Attorney 2	FT	A	XE	Anchorage	N00	19N / O	12.0		95,727	0	0	60,367	156,094	156,094
02-1659	Paralegal 2	FT	A	GP	Anchorage	200	16O / P	12.0		83,904	5,837	0	51,902	141,643	141,643
02-1660	Public Guardian 4	FT	A	SS	Anchorage	200	22Q / R	12.0		136,120	0	0	76,316	212,436	183,942
02-1661	Attorney 4	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	80,068	226,143	226,143
02-1664	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		130,978	0	0	74,160	205,138	205,138
02-1665	Associate Attorney 2	FT	A	XE	Anchorage	N00	19F	12.0		79,989	0	0	54,208	134,197	134,197
02-1666	Paralegal 2	FT	A	GP	Kenai	200	16C / D	12.0		60,338	4,197	0	42,681	107,216	107,216
02-1667	Associate Attorney 2	FT	A	XE	Fairbanks	N03	19D / E	12.0		78,063	0	0	53,455	131,518	131,518
02-1668	Public Guardian 2	FT	A	GP	Anchorage	200	18D / E	12.0		71,614	5,020	542	47,305	124,481	107,784
02-1669	Paralegal 3	FT	A	SS	Anchorage	600	17K / L	12.0		78,522	0	1,696	54,442	134,660	134,660
02-1670	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,091	3,137	0	36,715	84,943	84,943
02-1671	Attorney 5	FT	A	XE	Palmer	A00	25K	12.0		147,284	0	0	80,541	227,825	227,825
02-1672	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		117,952	0	0	69,063	187,015	187,015
02-1673	Paralegal 2	FT	A	GP	Palmer	200	16J	12.0		70,941	4,935	0	46,830	122,706	122,706
02-1674	Accounting Technician 3	FT	A	GP	Anchorage	200	16N / O	12.0		81,484	5,668	0	50,955	138,107	138,107

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1676	Public Guardian 2	FT	A	GP	Anchorage	200	18B / C	12.0		66,398	4,654	506	45,250	116,808	116,808
02-1677	Paralegal 2	FT	A	GP	Anchorage	200	16J	12.0		70,941	4,935	0	46,830	122,706	122,706
02-1678	Paralegal 1	FT	A	GP	Bethel	250	14K / L	12.0		97,481	6,781	0	57,215	161,477	161,477
02-1679	Attorney 5	FT	A	XE	Bethel	A50	25N / O	12.0		246,061	0	0	114,389	360,450	360,450
02-1680	Attorney 5	FT	A	XE	Palmer	A00	25J / K	12.0		143,609	0	0	79,103	222,712	222,712
02-1681	Attorney 5	FT	A	XE	Anchorage	A00	25O / P	12.0		170,609	0	0	89,490	260,099	260,099
02-1682	Attorney 2	FT	A	XE	Anchorage	A00	20B / C	12.0		88,255	0	0	57,443	145,698	145,698
02-1683	Public Guardian 2	FT	A	GP	Anchorage	200	18E / F	12.0		74,027	5,189	559	48,256	128,031	110,858
02-1684	Attorney 5	FT	A	XE	Anchorage	A00	25M	12.0		156,995	0	0	84,341	241,336	241,336
02-1686	Attorney 4	FT	A	XE	Anchorage	A00	24K / L	12.0		140,732	0	0	77,977	218,709	218,709
02-1687	Investigator 3	FT	A	GP	Palmer	200	18N	12.0		92,157	6,411	0	55,132	153,700	153,700
02-1688	Attorney 4	FT	A	XE	Palmer	A00	24F / J	12.0		132,578	0	0	74,786	207,364	207,364
02-1689	Administrative Officer 1	FT	A	SS	Anchorage	200	17B / C	12.0		65,162	0	0	48,550	113,712	113,712
02-1690	Accounting Technician 3	FT	A	GP	Anchorage	200	16B / C	12.0		58,356	4,060	0	41,905	104,321	104,321
02-1691	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		43,352	3,016	0	36,034	82,402	82,402
02-1693	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		123,918	0	0	71,398	195,316	195,316
02-1694	Attorney 4	FT	A	XE	Anchorage	A00	24K / L	12.0		139,250	0	0	77,397	216,647	216,647
02-1695	Attorney 5	FT	A	XE	Anchorage	A00	25M	12.0		156,995	0	0	84,341	241,336	241,336
02-1696	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		116,532	0	0	68,508	185,040	185,040
02-1697	Attorney 5	FT	A	XE	Fairbanks	A03	25F / J	12.0		145,954	0	0	80,020	225,974	225,974
02-1698	Attorney 4	FT	A	XE	Fairbanks	A03	24J / K	12.0		139,659	0	0	77,557	217,216	217,216
02-1699	Paralegal 2	FT	A	GP	Fairbanks	203	16M / N	12.0		82,704	5,753	0	51,433	139,890	139,890
02-1700	Associate Attorney 2	FT	A	XE	Palmer	N00	19F / J	12.0		80,745	0	0	54,504	135,249	135,249
02-1701	Associate Attorney 2	FT	A	XE	Juneau	N05	19L	12.0		92,450	0	0	59,084	151,534	151,534
02-1702	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,363	3,990	0	41,517	102,870	102,870
02-1703	Paralegal 1	FT	A	GP	Juneau	205	14C	12.0		53,957	3,754	0	40,184	97,895	97,895
02-1704	Law Office Assistant 2	FT	A	GP	Anchorage	200	13C / D	12.0		48,422	3,368	0	38,018	89,808	89,808
02-1705	Public Guardian 2	FT	A	GP	Anchorage	200	18E / F	12.0		72,906	5,111	559	47,817	126,393	100,963
02-1706	Office Assistant 1	FT	A	GP	Anchorage	200	8C / D	12.0		35,555	2,473	0	32,983	71,011	71,011
02-1707	Associate Attorney 2	FT	A	XE	Palmer	A00	19C	12.0		82,914	0	0	55,353	138,267	138,267
02-1708	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13C / D	12.0		50,084	3,484	0	38,669	92,237	92,237
02-1709	Investigator 3	FT	A	GP	Anchorage	200	18E / F	12.0		75,193	5,231	0	48,494	128,918	128,918
02-1710	Public Guardian 2	FT	A	GP	Anchorage	200	18D / E	12.0		72,620	5,090	542	47,699	125,951	100,610
02-1711	Law Office Assistant 2	FT	A	GP	Anchorage	200	13D / E	12.0		51,019	3,549	0	39,034	93,602	93,602
02-1712	Attorney 5	FT	A	XE	Anchorage	A00	25L	12.0		152,061	0	0	82,410	234,471	234,471
02-1713	Attorney 3	FT	A	XE	Anchorage	A00	22D	12.0		104,969	0	0	63,983	168,952	168,952
02-1714	Attorney 4	FT	A	XE	Fairbanks	A03	24B / C	12.0		118,913	0	0	69,439	188,352	188,352
02-1715	Law Office Assistant 2	FT	A	GP	Palmer	200	13G / J	12.0		57,352	3,990	0	41,512	102,854	102,854

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1716	Attorney 4	FT	A	XE	Anchorage	A00	24N / O	12.0		151,779	0	0	82,300	234,079	234,079
02-1717	Attorney 4	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	80,068	226,143	226,143
02-1718	Paralegal 2	FT	A	GP	Palmer	200	16M	12.0		78,078	5,431	0	49,623	133,132	133,132
02-1719	Attorney 6	FT	A	XE	Anchorage	A00	26M	12.0		162,650	0	0	86,554	249,204	249,204
02-1720	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	74,841	207,558	207,558
02-1721	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1722	Paralegal 1	FT	A	GP	Anchorage	200	14C	12.0		51,383	3,574	0	39,177	94,134	94,134
02-1723	Law Office Assistant 2	FT	A	GP	Anchorage	200	13A	12.0		45,045	3,134	0	36,697	84,876	84,876
02-1724	Law Office Assistant 2	FT	A	GP	Juneau	205	13G	12.0		57,974	4,033	0	41,756	103,763	103,763
02-1725	Investigator 3	FT	A	GP	Anchorage	200	18J / K	12.0		82,507	5,740	0	51,356	139,603	139,603
02-1726	Public Guardian 3	FT	A	GP	Anchorage	200	20E / F	12.0		85,849	6,017	639	52,913	145,418	116,160
02-1727	Public Guardian 2	FT	A	GP	Anchorage	200	18B / C	12.0		66,398	4,654	506	45,250	116,808	116,808
02-1728	Attorney 4	FT	A	XE	Anchorage	A00	24Q / R	12.0		170,197	0	0	89,354	259,551	259,551
02-1729	Public Guardian 2	FT	A	GP	Anchorage	200	18D / E	12.0		71,614	5,020	542	47,305	124,481	99,435
02-1730	Attorney 4	FT	A	XE	Anchorage	A00	24L / M	12.0		145,691	0	0	79,917	225,608	225,608
02-1731	Law Office Assistant 2	FT	A	GP	Anchorage	200	13G / J	12.0		55,972	3,894	0	40,972	100,838	100,838
02-1733	Project Assistant	PT	A	GP	Palmer	200	16B / C	12.0		43,635	3,035	0	26,610	73,280	73,280
02-1734	Project Assistant	PT	A	GP	Fairbanks	203	16B / C	12.0		29,630	2,061	0	21,130	52,821	52,821
02-1735	Paralegal 3	FT	A	GP	Anchorage	200	17N	12.0		86,132	5,992	0	52,774	144,898	144,898
02-1736	Attorney 5	FT	A	XE	Kenai	A00	25Q / R	12.0		233,357	0	0	110,196	343,553	343,553
02-1737	Associate Attorney 2	FT	A	XE	Palmer	N00	19J / K	12.0		83,480	0	0	55,574	139,054	139,054
02-1738	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	76,527	213,554	213,554
02-1739	Attorney 3	FT	A	XE	Palmer	A00	22C / D	12.0		101,486	0	0	62,620	164,106	164,106
02-1740	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		123,186	0	0	71,111	194,297	194,297
02-1741	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		112,698	0	0	67,007	179,705	179,705
02-1742	Public Guardian 2	FT	A	GP	Fairbanks	203	18D / E	12.0		74,218	5,202	558	48,331	128,309	111,099
02-1743	Public Guardian 2	FT	A	GP	Palmer	200	18F / G	12.0		77,269	5,416	580	49,533	132,798	114,986
02-1744	Public Guardian 2	FT	A	GP	Anchorage	200	18C	12.0		68,114	4,775	523	45,928	119,340	103,333
02-1745	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,362	0	0	65,311	173,673	173,673
02-1746	Eligibility Technician 2	FT	A	GP	Anchorage	200	14P / Q	12.0		76,037	5,329	574	49,049	130,989	104,634
02-1747	Public Guardian 2	FT	A	GP	Anchorage	200	18K	12.0		83,714	5,868	643	52,080	142,305	113,673
02-1748	Law Office Assistant 3	FT	A	SS	Anchorage	600	14E / F	12.0		59,332	0	0	46,269	105,601	105,601
02-1749	Associate Attorney 2	FT	A	XE	Fairbanks	N03	19C / D	12.0		75,081	0	0	52,288	127,369	127,369
02-1750	Associate Attorney 2	FT	A	XE	Palmer	N00	19L	12.0		88,043	0	0	57,360	145,403	145,403
02-1751	Associate Attorney 2	FT	A	XE	Juneau	N05	19C / D	12.0		76,421	0	0	52,812	129,233	129,233
02-1752	Associate Attorney 2	FT	A	XE	Anchorage	N00	19J	12.0		82,583	0	0	55,223	137,806	137,806
02-1753	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		131,882	0	0	74,514	206,396	206,396
02-1754	Attorney 4	FT	A	XE	Fairbanks	A03	24M / N	12.0		150,868	0	0	81,943	232,811	232,811

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1755	Attorney 4	FT	A	XE	Anchorage	A00	24C	12.0		115,986	0	0	68,294	184,280	184,280
02-1756	Attorney 4	FT	A	XE	Juneau	A05	24F / J	12.0		136,799	0	0	76,438	213,237	213,237
02-1757	Attorney 2	FT	A	XE	Kenai	A00	20C	12.0		88,745	0	0	57,635	146,380	146,380
02-1758	Law Office Assistant 2	FT	A	GP	Anchorage	200	13D / E	12.0		50,167	3,490	0	38,701	92,358	92,358
02-1759	Law Office Assistant 2	FT	A	GP	Anchorage	200	13C / D	12.0		48,928	3,404	0	38,216	90,548	90,548
02-1760	Attorney 2	FT	A	XE	Anchorage	A00	20D	12.0		91,982	0	0	58,901	150,883	150,883
02-1761	Attorney 5	FT	A	XE	Anchorage	A00	25J	12.0		142,643	0	0	78,725	221,368	221,368
02-1762	Paralegal 2	FT	A	GP	Anchorage	200	16D / E	12.0		61,536	4,281	0	43,150	108,967	108,967
02-1763	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		127,042	0	0	72,620	199,662	199,662
02-1764	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,568	4,631	0	45,119	116,318	116,318
02-1765	Attorney 4	FT	A	XE	Anchorage	A00	24K	12.0		137,027	0	0	76,527	213,554	213,554
02-1766	Law Office Assistant 2	FT	A	GP	Palmer	200	13B / C	12.0		47,795	3,325	0	37,773	88,893	88,893
02-1767	Public Guardian 2	FT	A	GP	Anchorage	200	18D / E	12.0		72,620	5,090	542	47,699	125,951	100,610
02-1768	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		161,337	0	0	86,040	247,377	247,377
02-1769	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		135,590	0	0	75,965	211,555	211,555
02-1770	Attorney 4	FT	A	XE	Anchorage	A00	24C	12.0		115,986	0	0	68,294	184,280	184,280
02-1771	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,081	4,132	1,321	42,315	105,849	105,849
02-1772	Project Assistant	FT	A	GP	Anchorage	200	16C	12.0		59,105	4,112	0	42,198	105,415	105,415
02-1773	Attorney 4	FT	A	XE	Bethel	A50	24F / J	12.0		193,077	0	0	96,904	289,981	289,981
02-1783	Law Office Assistant 2	FT	A	GP	Palmer	200	13B / C	12.0		47,740	3,346	357	37,891	89,334	77,352
02-1784	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13A	12.0		46,391	3,227	0	37,223	86,841	86,841
02-1785	Law Office Assistant 2	FT	A	GP	Palmer	200	13C / D	12.0		48,518	3,375	0	38,056	89,949	89,949
02-1787	Investigator 3	FT	A	GP	Fairbanks	203	18B / C	12.0		68,523	4,767	0	45,884	119,174	119,174
02-1788	Investigator 3	FT	A	GP	Juneau	205	18C / D	12.0		73,445	5,109	0	47,810	126,364	126,364
02-1789	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		158,570	0	0	84,957	243,527	243,527
02-4119	Attorney 2	FT	A	XE	Anchorage	A00	20B / C	12.0		86,207	0	0	56,641	142,848	142,848
02-N07051	Office Assistant 1	NP	N	GP	Anchorage	200	8A / A	12.0		117,921	6,489	0	11,863	136,273	136,273
02-N07052	Law Office Assistant 1	NP	N	GP	Anchorage	200	11A / A	12.0		110,592	6,086	0	11,126	127,804	127,804
02-N13014	[No job title provided]	NP	N	GP	Anchorage	200	14C / C	12.0		56,916	3,197	1,185	5,845	67,143	67,143
02-N15020	Law Office Assistant 1	NP	N	GP	Juneau	205	11A / A	12.0		41,925	2,307	0	4,218	48,450	48,450
02-N19012	Program Coordinator 1	NP	N	GP	Anchorage	200	18A / A	12.0		63,609	3,574	0	26,939	94,122	94,122
02-N19041	Law Office Assistant 1	NP	N	GP	Fairbanks	203	11A / A	12.0		41,126	2,263	0	4,137	47,526	47,526
02-N20006	Office Assistant 1	NP	N	GP	Kenai	200	8A / A	12.0		33,326	1,834	0	3,353	38,513	38,513
02-N20019	Investigator 2	NP	N	GP	Fairbanks	203	16A / A	12.0		56,862	3,195	0	26,104	86,161	86,161
02-N21014	Project Assistant	NP	N	GP	Juneau	205	16A / A	12.0		57,974	3,257	0	26,242	87,473	87,473
02-N21015	Office Assistant 1	NP	N	GP	Bethel	250	8A / A	12.0		4,615	254	0	464	5,333	5,333
02-TPX003	Attorney 1	NP	N	XE	Anchorage	A00	18A / A	12.0		72,618	0	0	7,305	79,923	79,923
02-TPX006	Attorney 2	NP	N	XE	Palmer	A00	20E / F	12.0		90,720	0	0	9,126	99,846	99,846

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

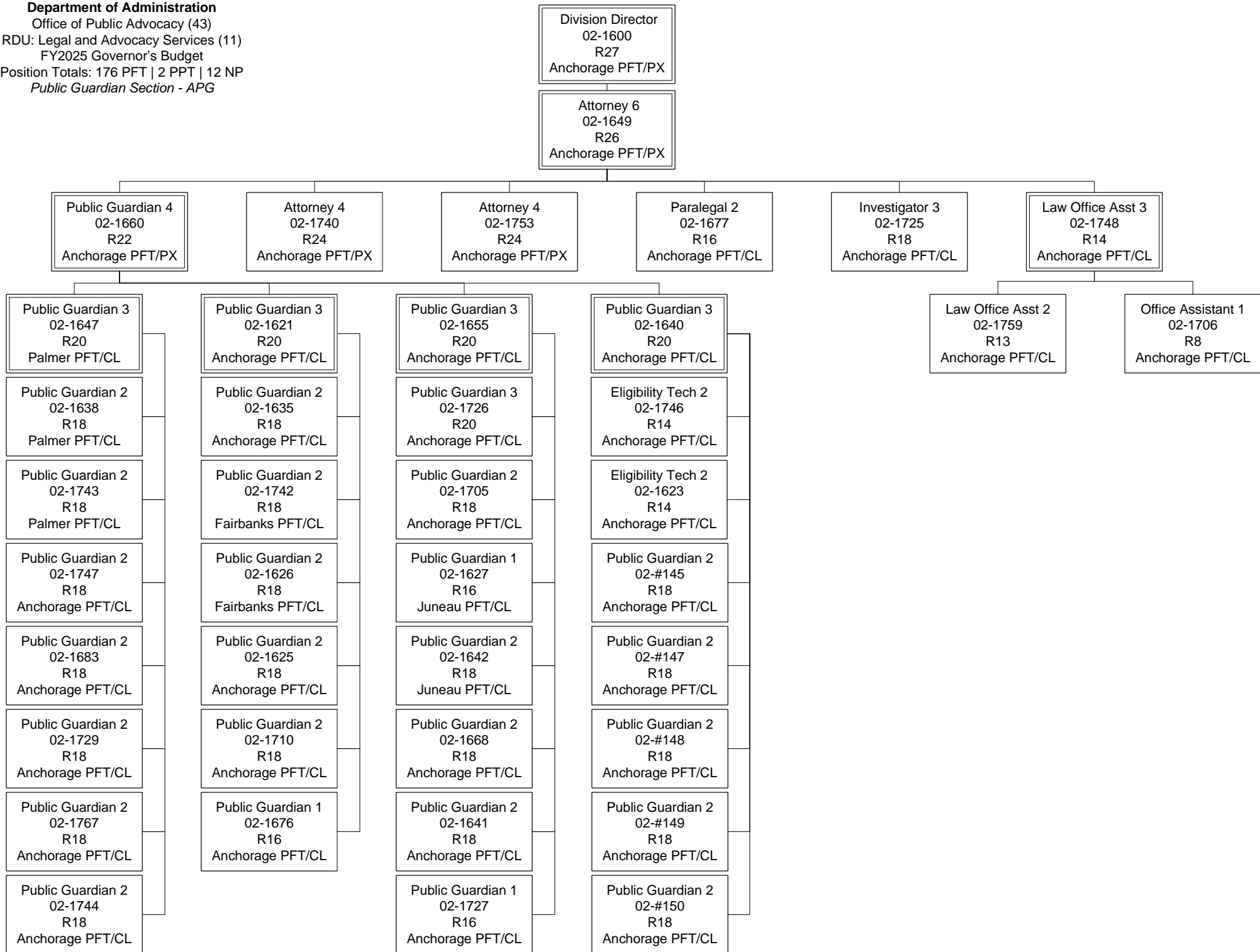
Scenario: FY2025 Governor (20959)
Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

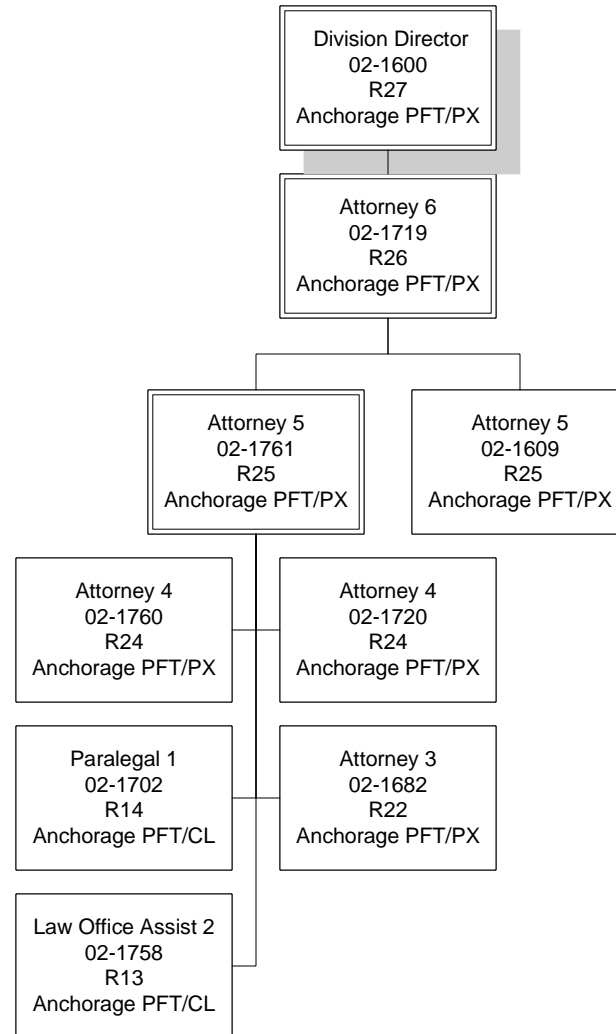
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	18,256,155
														Total COLA:	430,732
	Full Time Positions:	176	0	0										Total Premium Pay:	22,752
	Part Time Positions:	2	0	0										Total Benefits:	10,685,178
	Non Permanent Positions:	12	0	0											
	Positions in Component:	190	0	0											
	Total Component Months:	2,280.0													
														Total Pre-Vacancy:	29,394,817
														Minus Vacancy Adjustment of 6.93%:	(2,035,717)
														Total Post-Vacancy:	27,359,100
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	27,359,100

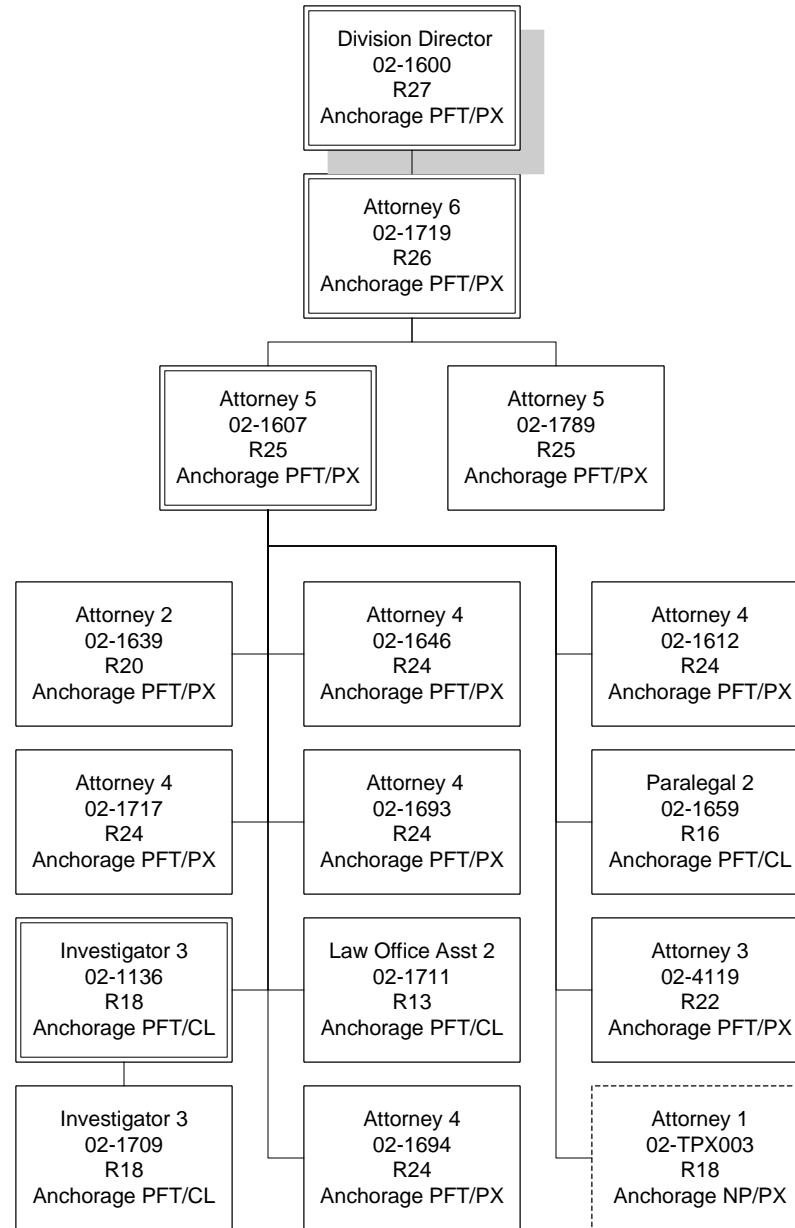
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	26,168,856	24,356,551	89.03%
1007 Interagency Receipts	563,423	524,404	1.92%
1037 General Fund / Mental Health	2,438,028	2,269,184	8.29%
1092 Mental Health Trust Authority Authorized Receipts	224,510	208,962	0.76%
Total PCN Funding:	29,394,817	27,359,100	100.00%

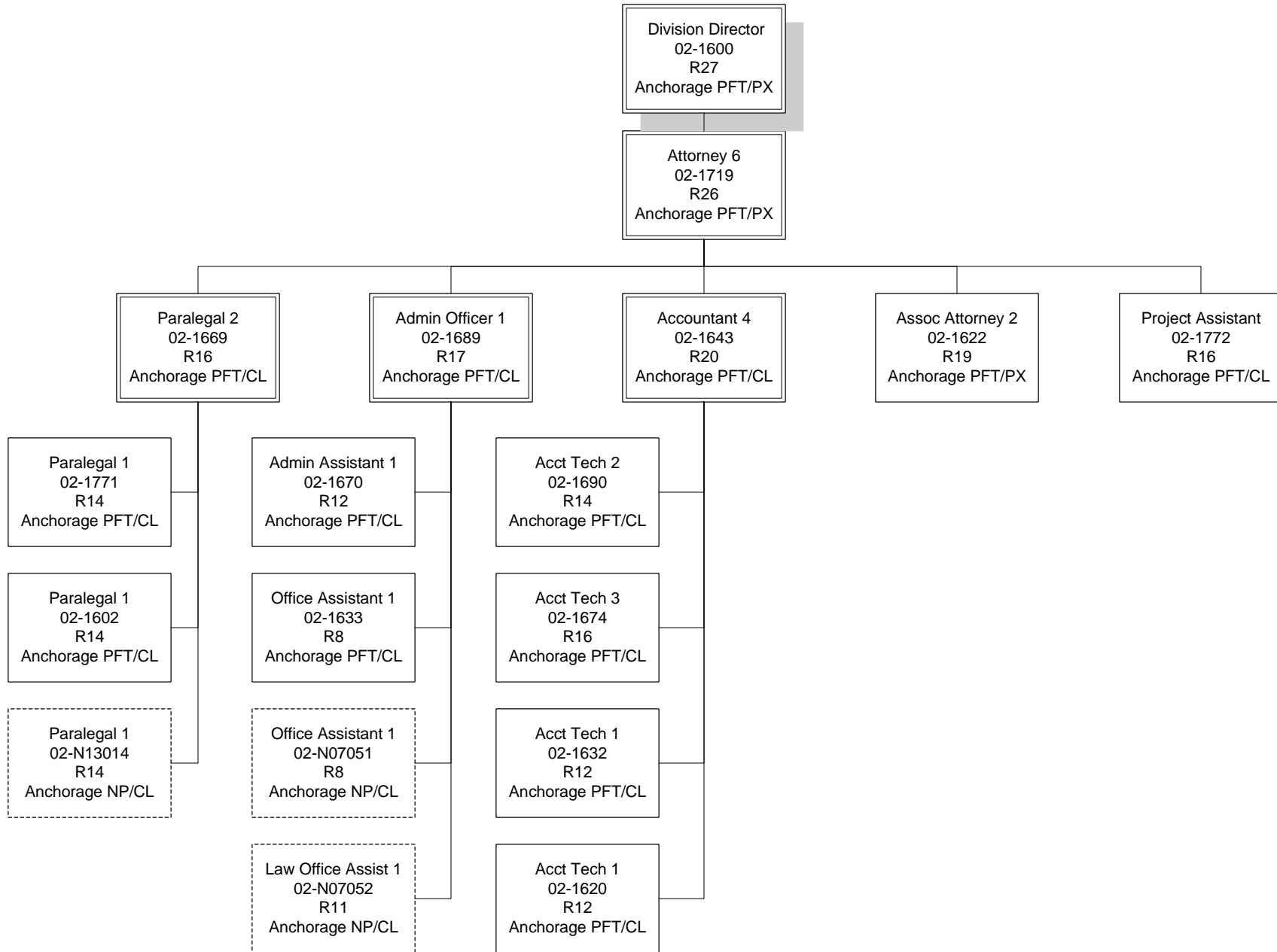
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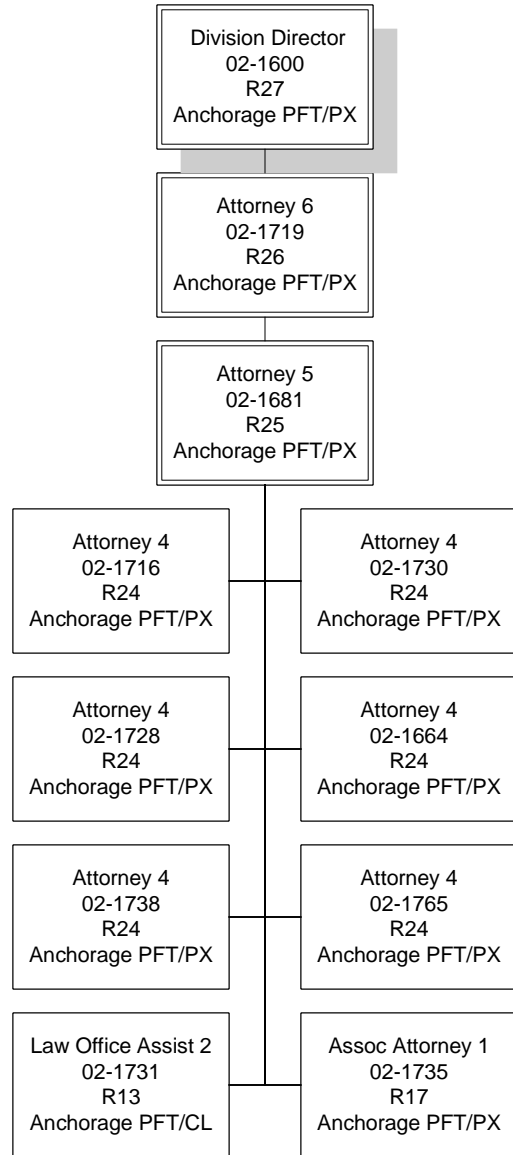
Department of Administration
 Office of Public Advocacy (43)
 RDU: Legal and Advocacy Services (11)
 FY2025 Governor's Budget
 Position Totals: 176 PFT | 2 PPT | 12 NP
Public Guardian Section - APG

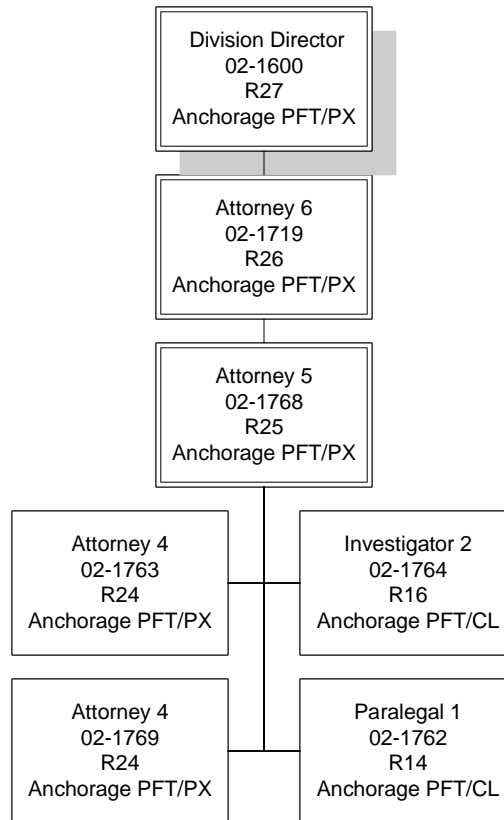




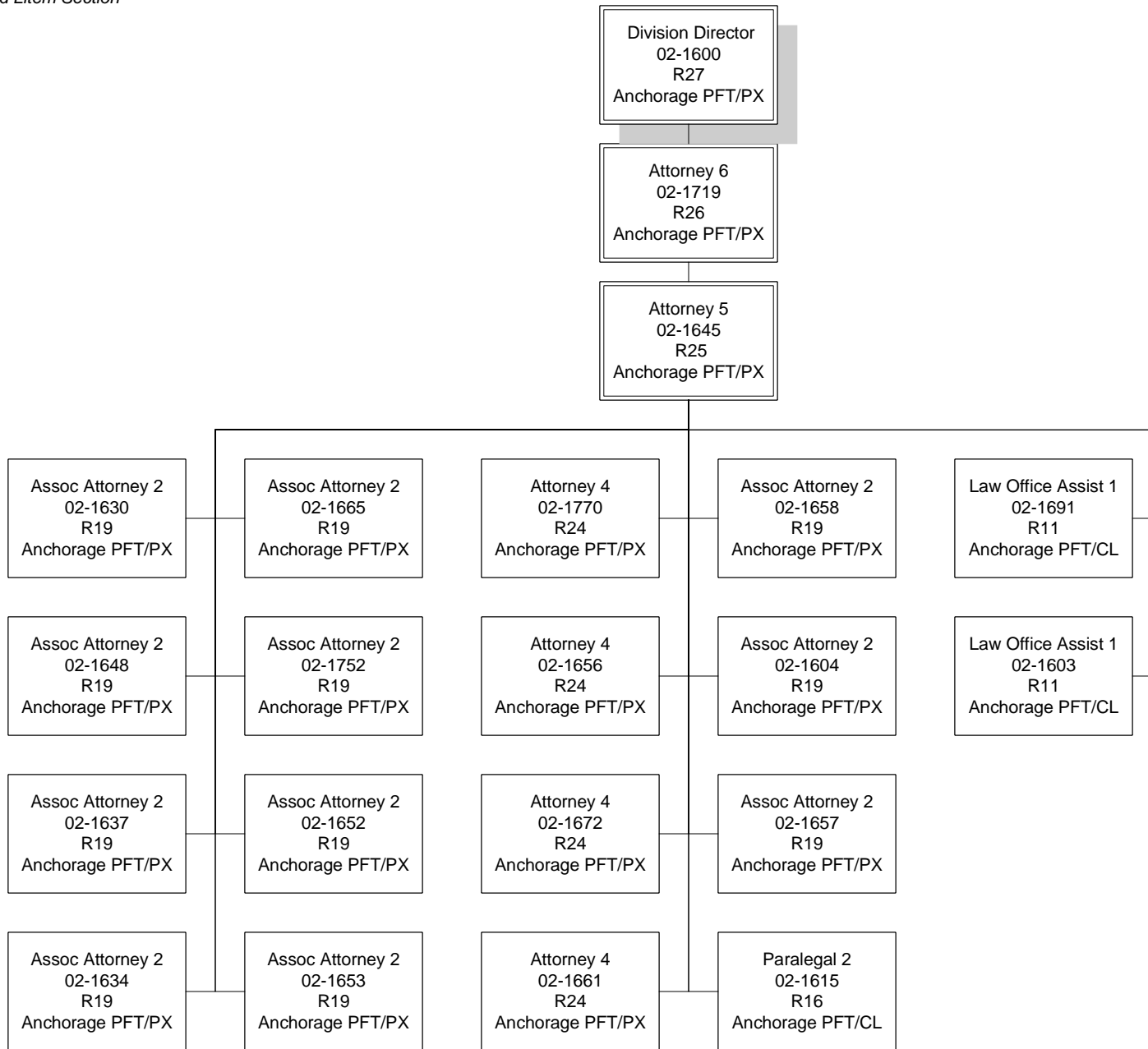


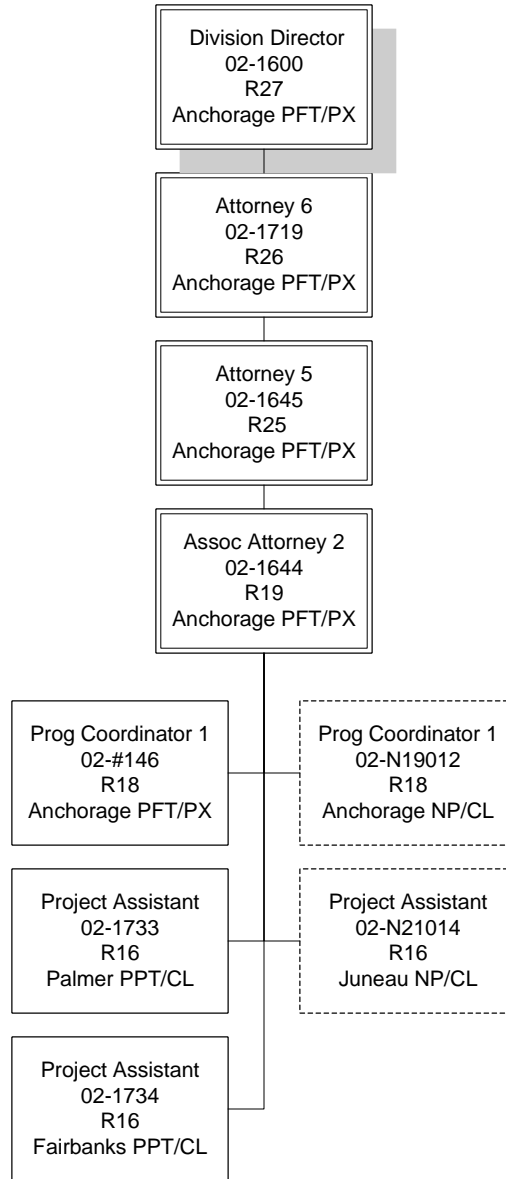


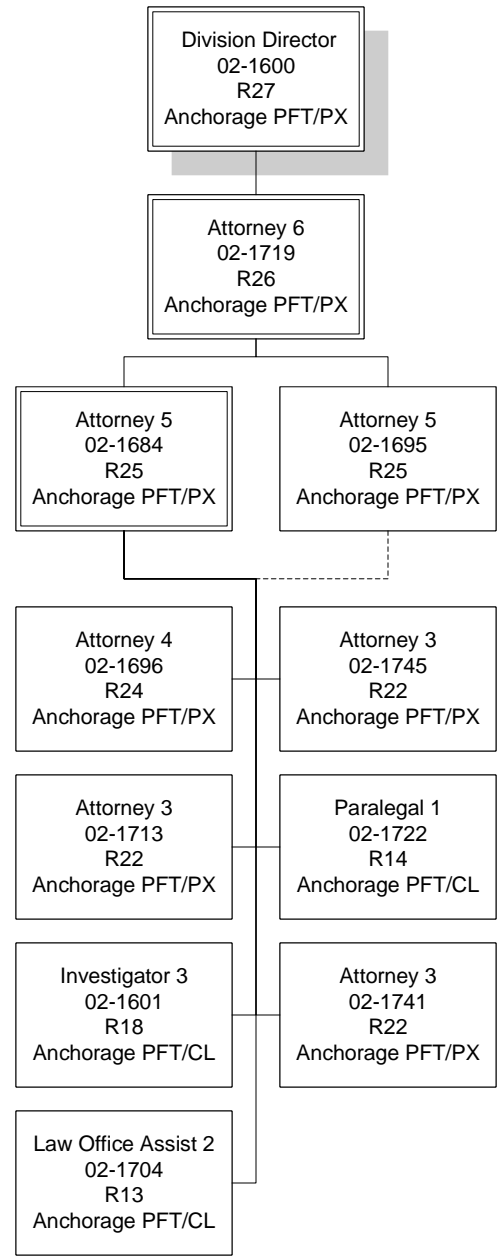


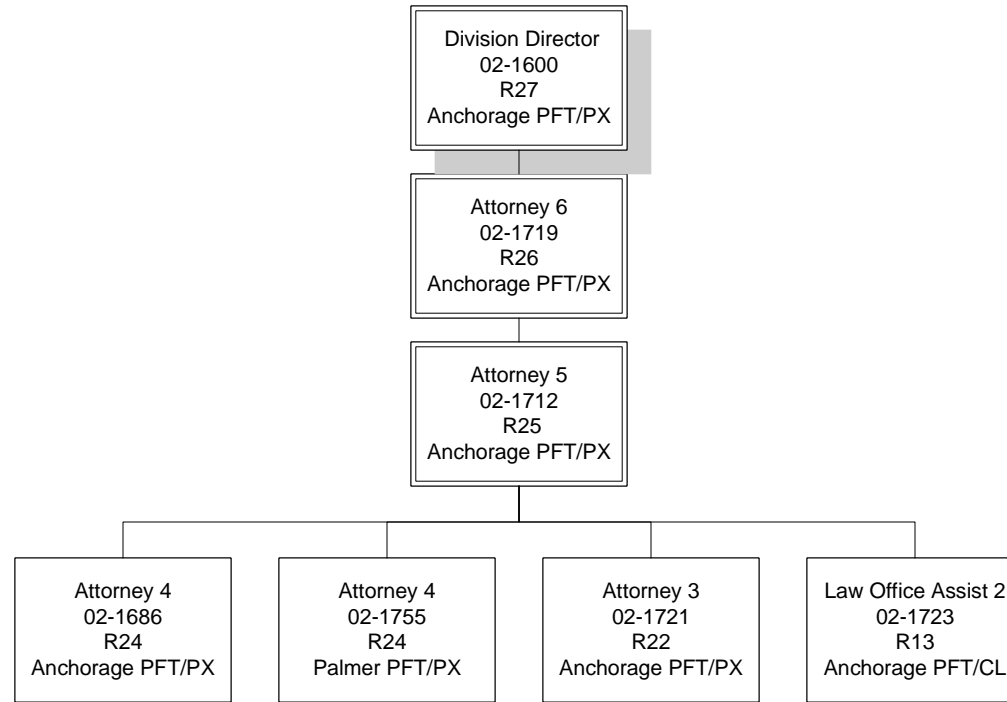


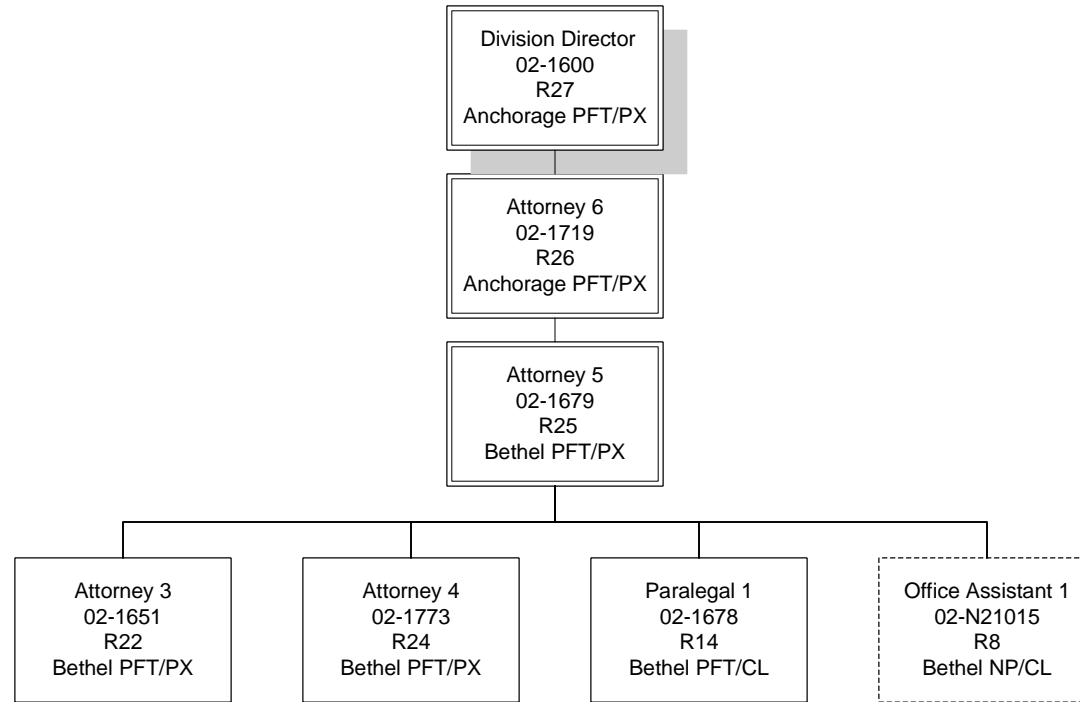
Department of Administration
Office of Public Advocacy (43)
Guardian ad Litem Section

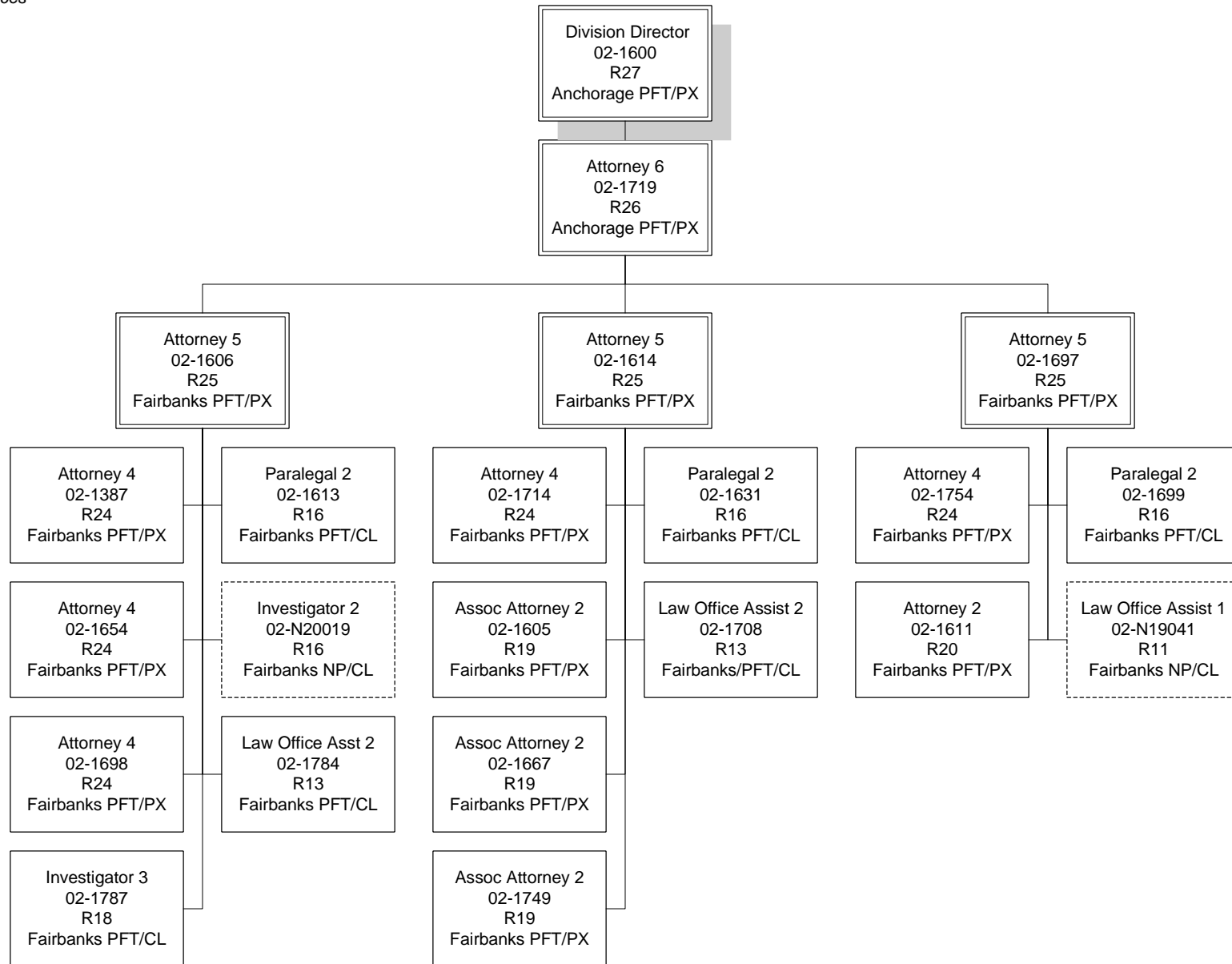


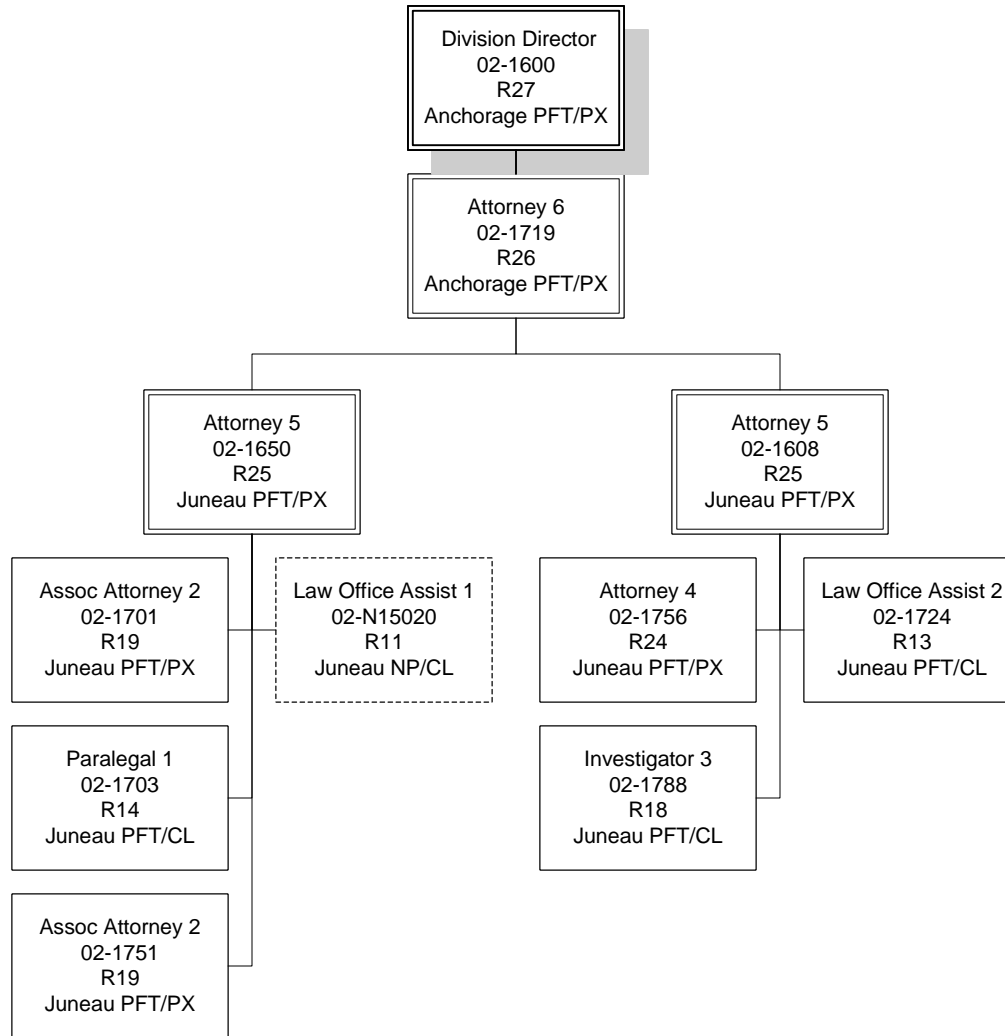












Department of Administration
Office of Public Advocacy (43)
Kenai Criminal and Parental Representation

