

State of Alaska FY2025 Governor's Operating Budget

Department of Administration Public Defender Agency Component Budget Summary

Component: Public Defender Agency

Contribution to Department's Mission

To provide constitutionally mandated legal representation to indigent clients appointed by the court.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

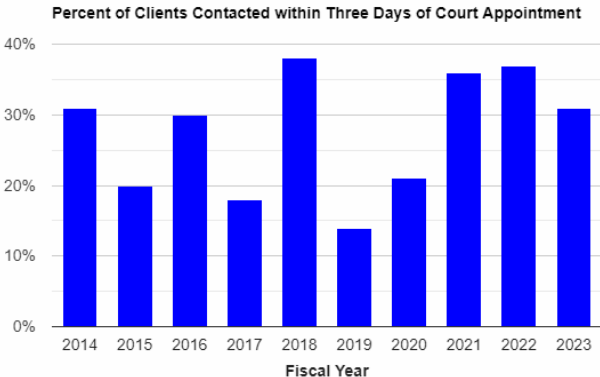
Core Services

- Establish timely and effective communications with clients regarding legal rights, the legal process, charges, and evidence.
- Timely review of case materials to advise clients.
- Timely actions taken on behalf of clients.

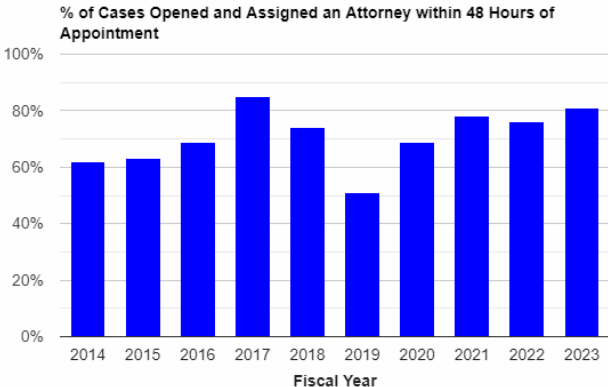
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

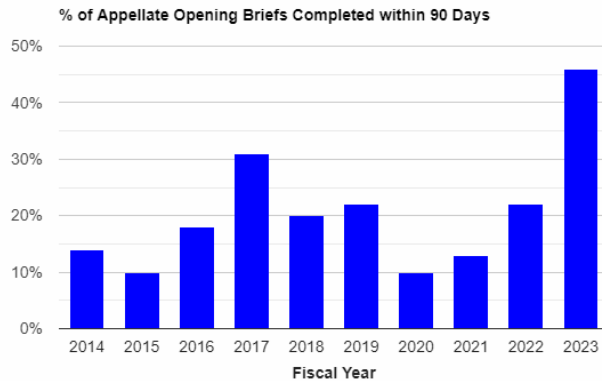
1. Establish timely and effective communications with clients regarding legal rights, the legal process, charges, and evidence.



2. Timely review of case materials to advise clients.



3. Timely actions taken on behalf of clients.



Major Component Accomplishments in 2023

- Maintained the reduction to the backlog of appellate matters awaiting assignment to agency attorneys. Reduced the workload of agency attorneys through increased use of contractors.
- Continued successful reduction to the agency’s vacancy rate for attorney positions with aggressive recruitment efforts.
- Maintained the successful web-based training implemented in the prior fiscal year for all agency attorneys to better support them as they practiced with ballooning caseloads during a global pandemic. These virtual trainings better allow our attorneys across the state to connect and learn from each other.
- Implemented a virtual weekly case staffing roundtable for attorneys to cooperatively review and develop case strategies.

Key Component Challenges

Increased Workloads - The Public Defender Agency (PDA) continues to experience excessive workloads for attorneys handling the most serious case types because of the backlog of cases created by attrition of the most senior attorneys in the agency and pre-trial delay from the suspension of jury trials and speedy trial rights during the pandemic.

Significant Changes in Results to be Delivered in FY2025

Training - PDA will have hired a training Director who will be implementing practice guides and standards, developing training, and providing one on one coaching to improve litigation practice. A newly created Head Investigator position will be providing similar standardization and training for agency investigators.

Holistic Defense - PDA will implement the expansion of the holistic defense model - assisting clients directly with communication and access to services and community resources in the Mat-Su Region.

Effective Recruitment & On-boarding - PDA will continue aggressive recruitment strategies to fill newly created attorney and staff positions and provide appropriate supervision and training to on-board and integrate new employees quickly and effectively.

Statutory and Regulatory Authority

U.S. Constitution, Amendment VI
 Alaska Constitution, Article 1, Sec.11
 AS 18.85.010 et seq.
 Alaska Criminal Rule 39 and 39.1

The Federal Right to Counsel
 The State Right to Counsel
 The Public Defender Agency Enabling Statute

Appellate Rule 209
Financial Eligibility Guidelines for Appointed Counsel

Contact Information
<p>Contact: Terrence Haas, Public Defender Phone: (907) 334-4414 E-mail: terrence.haas@alaska.gov</p>

Public Defender Agency Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	216	216	Annual Salaries	22,652,201
Part-time	1	1	COLA	315,278
Nonpermanent	3	3	Premium Pay	0
			Annual Benefits	13,509,243
			<i>Less 7.00% Vacancy Factor</i>	<i>(2,553,371)</i>
			Lump Sum Premium Pay	0
Totals	220	220	Total Personal Services	33,923,351

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 2	1	0	0	0	1
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Attorney 1	3	3	0	7	13
Attorney 2	6	2	0	5	13
Attorney 3	17	5	1	10	33
Attorney 4	24	4	5	9	42
Attorney 5	13	2	2	7	24
Attorney 6	4	0	0	0	4
Investigator 1	1	0	0	3	4
Investigator 2	1	0	0	0	1
Investigator 3	4	2	1	5	12
Investigator 4	0	0	0	1	1
Law Office Assistant 1	7	2	1	5	15
Law Office Assistant 2	6	3	0	3	12
Law Office Assistant 3	4	0	0	2	6
Paralegal 1	5	1	0	6	12
Paralegal 2	10	1	1	4	16
Paralegal Specialist 1	2	1	0	1	4
Paralegal Specialist 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Manager	1	0	0	0	1
Public Defender	1	0	0	0	1
Totals	116	26	11	68	221

Component Detail All Funds
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	28,706.7	32,472.6	32,472.6	32,575.1	33,923.4	33,923.4	1,348.3	4.1%
2000 Travel	694.7	666.9	666.9	666.7	666.7	666.7	0.0	0.0%
3000 Services	7,402.1	7,652.1	8,264.5	8,284.6	5,250.0	5,250.0	-3,034.6	-36.6%
4000 Commodities	515.4	255.2	255.2	259.2	259.2	259.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	126.4	126.4	0.0	0.0	0.0	0.0	0.0%
Totals	37,318.9	41,173.2	41,785.6	41,785.6	40,099.3	40,099.3	-1,686.3	-4.0%
Fund Sources:								
1004 Gen Fund (UGF)	24,224.5	37,987.8	38,600.2	38,600.2	36,854.7	36,854.7	-1,745.5	-4.5%
1005 GF/Prgm (DGF)	578.4	578.4	578.4	578.4	578.4	750.4	172.0	29.7%
1007 I/A Rcpts (Other)	1,344.9	1,379.7	1,379.7	1,379.7	1,405.0	1,233.0	-146.7	-10.6%
1037 GF/MH (UGF)	1,171.1	1,095.4	1,095.4	1,095.4	1,129.3	1,129.3	33.9	3.1%
1092 MHTAAR (Other)	0.0	131.9	131.9	131.9	131.9	131.9	0.0	0.0%
1271 ARPA Rev R (UGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	35,395.6	39,083.2	39,695.6	39,695.6	37,984.0	37,984.0	-1,711.6	-4.3%
Designated General (DGF)	578.4	578.4	578.4	578.4	578.4	750.4	172.0	29.7%
Other Funds	1,344.9	1,511.6	1,511.6	1,511.6	1,536.9	1,364.9	-146.7	-9.7%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	206	213	213	216	216	216	0	0.0%
Permanent Part Time	1	1	1	1	1	1	0	0.0%
Non Permanent	3	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	41,173.2	32,472.6	666.9	7,652.1	255.2	0.0	0.0	126.4	213	1	3
1004 Gen Fund		37,987.8										
1005 GF/Prgm		578.4										
1007 I/A Rcpts		1,379.7										
1037 GF/MH		1,095.4										
1092 MHTAAR		131.9										
FY2024 Authorized APTYPE: A233 PDA One-time Case Backlog Contractor Support Sec4 Ch1 SLA2023 P5 L11 (HB79) (FY23-FY24)	CarryFwd	612.4	0.0	0.0	612.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		612.4										
* Sec. 4. DEPARTMENT OF ADMINISTRATION. (d) The sum of \$750,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, to address case backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.												
Subtotal		41,785.6	32,472.6	666.9	8,264.5	255.2	0.0	0.0	126.4	213	1	3
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	102.5	-0.2	20.1	4.0	0.0	0.0	-126.4	0	0	0
Transfer authority from travel and miscellaneous to cover anticipated personal services, services, and commodities costs. The remaining miscellaneous authority is sufficient to cover anticipated expenditures.												
Add Three Positions (02-1421, 02-1790 & 1794) Associated with HB325 Domestic Violence/Sexual Offenses/Consent Fiscal Note	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Add three full-time positions associated with the House Bill (HB) 325 Domestic Violence/Sexual Offenses/Consent Fiscal Note. Effective January 1, 2023, HB 325 changed the definition of consent as it relates to sex assault allegations, which had significant impacts on the way sexual assault cases are litigated. Four positions were added in the FY24 Governor's budget; however, it has been determined that three additional positions will also prove essential to maintain pace with the constitutionally mandated annual caseload activity.												
The following positions are added:												
Full-time Paralegal 1 (02-1421), range 14, located in Palmer												
Full-time Attorney 1 (02-1790), range 18, located in Kotzebue												
Full-time Investigator 4 (02-1794), range 20, located in Palmer												
Subtotal		41,785.6	32,575.1	666.7	8,284.6	259.2	0.0	0.0	0.0	216	1	3

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

***** **Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base** *****

Reverse FY2024 Authorized APTYPE: A233 PDA One-time Case Backlog Contractor Support Sec4 Ch1 SLA2023 P5 L11 (HB79) (FY23												
1004 Gen Fund	OTI	-612.4	0.0	0.0	-612.4	0.0	0.0	0.0	0.0	0	0	0

Reversal of FY23-FY24 appropriation to address case backlogs.

Sec. 4. DEPARTMENT OF ADMINISTRATION.

(d) The sum of \$750,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, public defender agency, to address case backlogs for the fiscal years ending June 30, 2023, and June 30, 2024.

Reverse MH Trust: Holistic Defense - Bethel (FY16-FY25)												
1092 MHTAAR	OTI	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	-126.4	0	0	0

Reversal of temporary funding for Holistic Defense model.

The Public Defender Agency and the Alaska Legal Services Corporation will continue to administer the Holistic Defense model. The target population will be Trust beneficiaries not participating in other Therapeutic courts or other diversion projects and will be randomly selected from clients assigned to the public defender.

Project participants' legal needs will be addressed by a criminal attorney. A social worker will continue to assist with participants' unmet social support needs, and a civil legal aid attorney will work with the team to address project participants' civil legal needs. All program services are designed to address participant obstacles to successful reintegration and self-sufficiency; thus, participant recidivism will be reduced resulting in increased public protection and keeping Alaskans safe.

Reverse Provide Contractual Caseload Stabilization to Allow the Public Defender Agency to Keep Pace with Case Appt.												
1004 Gen Fund	OTI	-1,900.0	0.0	0.0	-1,900.0	0.0	0.0	0.0	0.0	0	0	0

Reverse temporary funding for contractual support.

The Public Defender Agency is experiencing ongoing recruitment and retention difficulty due to the high stress environment and the demands of the existing and ever-increasing workload. Additional contractual support is needed to stabilize the contractual caseload needs of the agency.

This funding is essential to care for the growing caseload burdens on attorneys at all levels and to guarantee they are practicing within the ethical guidelines currently in place. This will be even more essential as new caseload standards are expected this calendar year, which may establish that agency practitioners have high caseloads at levels lower than class A and unclassified cases.

The Agency's most experienced trial attorneys (predominantly assigned unclassified and class A felonies) carry significant caseloads that are at or above the maximum ethical capacity. Each of these high-level attorneys carry an average of 100 cases, including approximately 25 unclassified and class A felonies at one time. Additionally, about half of these attorneys are also supervisors with the added responsibility of managing a team of attorneys and support staff or lead an entire office.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

While these attorneys continue to receive new appointments regularly, this contractual relief would eliminate some of the burden they are under from the mounting backlog of pre-trial cases post-pandemic. This funding will allow the agency to reduce workloads to more ethical levels and allow the agency to make better progress on their existing cases.

MH Trust: Holistic Defense - Bethel (FY16-FY25)

1092 MHTAAR	IncT	126.4	0.0	0.0	0.0	0.0	0.0	0.0	126.4	0	0	0
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The Public Defender Agency and the Alaska Legal Services Corporation will continue to administer the Holistic Defense model. The target population will be Trust beneficiaries not participating in other Therapeutic courts or other diversion projects and will be randomly selected from clients assigned to the public defender.

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FY2025 Salary, Health Insurance, and PERS Rate Adjustments

1004 Gen Fund	SalAdj	766.9	826.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.3										
1037 GF/MH		33.9										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$826.1

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$183.8
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$5.0
 FY2025 GGU 5% Cost of Living Adjustment: \$285.1
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$352.2

Align Authority with Anticipated Expenditures

LIT		0.0	522.2	0.0	-522.2	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.

Subtotal		40,099.3	33,923.4	666.7	5,250.0	259.2	0.0	0.0	0.0	216	1	3
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***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Align Authority with Anticipated Interagency and Program Receipt Revenue Levels

1005 GF/Prgm	FndChg	172.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-172.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Public Defender Agency (PDA) anticipates current and future fiscal year's general fund program receipt revenues to exceed existing authority. The agency has variable amounts of reimbursable service from year to year, meaning the revenues are not as dependable as program receipt revenue. This fund change will enable the agency to appropriately budget and plan accordingly for expenses using a reliably collectible fund source.</p>												
	Totals	40,099.3	33,923.4	666.7	5,250.0	259.2	0.0	0.0	0.0	216	1	3

Line Item Detail (1676)
Department of Administration
Travel

Component: Public Defender Agency (1631)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		694.7	666.7	666.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			694.7	666.7	666.7
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	587.0	509.8	509.8
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	46.0	50.0	50.0
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training.	0.2	16.8	16.8
2003	Out of State Non-Employee Travel	Out of state airfare, surface transportation, lodging and meals and incidentals for expert witnesses and witnesses needed for evaluation, testimony, etc. The PDA has a waiver for all out of state travel expenditures for experts and witnesses.	35.7	39.0	39.0
2005	Moving Costs	Moving and relocation costs.	25.8	51.1	51.1

Line Item Detail (1676)
Department of Administration
Services

Component: Public Defender Agency (1631)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		7,402.1	8,284.6	5,250.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			7,402.1	8,284.6	5,250.0
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	92.9	110.0	110.0
3001	Financial Services	Management and consulting services.	-0.2	0.0	0.0
3002	Legal and Judicial Services	Contract attorney expenditures related to appellate cases, expert witness fees, transcription services and miscellaneous case costs (medical record requests, etc.).	3,327.1	3,418.1	1,009.2
3002	Legal and Judicial Services	Contract attorney costs direct charged to multi-year operating project for one time backlog support.	137.6	612.4	0.0
3003	Information Technology	Software licensing and maintenance, training, and consulting.	199.3	312.0	312.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	139.8	255.0	255.0
3005	Health Services	AmeriCorps Member Program Health Insurance	13.7	13.0	0.0
3006	Delivery Services	Freight, courier services, and postage.	28.1	35.5	35.5
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	17.4	20.0	20.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	327.0	365.0	365.0

Line Item Detail (1676)
Department of Administration
Services

Component: Public Defender Agency (1631)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			7,402.1	8,284.6	5,250.0
		repairs, maintenance, rental, and leases.			
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	0.0	0.3	0.0
3011	Other Services	Interpreter services, print and copy services for case related exhibits and Bethel Jesuit Volunteer placement fee	67.1	70.0	70.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) Server hosting fees	33.9	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services Chargeback	655.8	680.0	680.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) DOA.OIT Microsoft Allocation for PDA (Employee licenses Count)	0.0	20.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	54.5	50.7	50.7
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback.	4.1	5.2	5.2
3022	Inter-Agency Human Resources	Admin - Personnel (56) DOA - HR chargeback	208.3	208.3	208.3
3023	Inter-Agency Building Leases	Trans - Department-wide Rent for state-owned facilities and lease payments.	1,472.0	1,472.0	1,472.0
3024	Inter-Agency Legal	Courts - Department-wide Transcript (ACS RSA) expenditures	163.9	150.0	150.0
3026	Inter-Agency Insurance	Admin - Risk Management (71) Risk Management chargeback	9.0	9.0	9.0
3027	Inter-Agency Financial	Admin - Accounting (3134) SSOA Acct. Payable and Travel Chargeback	35.4	35.4	35.4
3027	Inter-Agency Financial	Admin - Finance (59) DOF Chargeback for IRIS/HRM/ALDER	15.1	10.0	10.0
3028	Inter-Agency Americans with	Admin - Personnel (56) Americans with Disabilities Act	4.4	1.8	1.8

Line Item Detail (1676)
Department of Administration
Services

Component: Public Defender Agency (1631)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			7,402.1	8,284.6	5,250.0
	Disabilities Act Compliance	(ADA) chargeback.			
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback for COM & DAS	177.5	177.5
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)		27.1	27.1
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)		191.3	191.3

Line Item Detail (1676)
Department of Administration
Commodities

Component: Public Defender Agency (1631)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		515.4	259.2	259.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			515.4	259.2	259.2
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	503.2	247.0	247.0
4001	Agricultural		0.1	0.1	0.1
4002	Household/Institutional	Cleaning, food and other household supplies.	3.3	3.3	3.3
4004	Safety	Safety supplies, including fire suppression, personal protection gear.	1.0	1.0	1.0
4020	Equipment Fuel	Fuel and gasoline.	7.8	7.8	7.8

Revenue Detail (1681)
Department of Administration

Component: Public Defender Agency (1631)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5005 GF/Prgm (1005 GF/Prgm)			909.4	578.4	750.4
5102 Program Receipts Public Protection - Fines and Forfeitures		Rule 39	909.4	578.4	750.4
		Rule 39 Rule 39 funds collected from Alaska Permanent Fund garnishments			
5007 I/A Rcpts (1007 I/A Rcpts)			2,564.0	1,733.6	1,233.0
5301 Inter-Agency Receipts			1,219.3	0.0	0.0
5301 Inter-Agency Receipts	Admin - DOA Leases (2778)	Lease Relief	139.4	0.0	0.0
		Lease Relief			
5301 Inter-Agency Receipts	Commerce - Department-wide	AmeriCorps (CED) Serve Alaska _ Data analysis project	0.0	20.0	20.0
		AmeriCorps (CED) Serve Alaska _ Data analysis project			
		AmeriCorps (CED) Serve Alaska _ Data analysis project			
5301 Inter-Agency Receipts	Courts - Department-wide	ACS Therapeutic Court reimbursable services agreement	677.7	813.2	677.7
		ACS Therapeutic Court reimbursable services agreement			
		ACS Therapeutic Court reimbursable services agreement			
5301 Inter-Agency Receipts	Commerce - Department-wide	AmeriCorps (CED) Serve Alaska	164.0	300.4	164.0
		SOA FY2024 _ Program Year 8/1/2023 - 7/1/2024 _ \$300,430.00			
		SOA FY2025 _ Program Year 8/1/2024 - 7/1/2025 _ \$315,734.00 (CED) Serve Alaska (AmeriCorps)			
		SOA FY2024 _ Program Year 8/1/2023 - 7/1/2024 _ \$300,430.00			

Revenue Detail (1681)
Department of Administration

Component: Public Defender Agency (1631)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		SOA FY2025 _ Program Year 8/1/2024 - 7/1/2025 _ \$315,734.00 RSA with Commerce / Serve Alaska (AmeriCorps)			
		SOA FY2024 _ Program Year 8/1/2023 - 7/1/2024 _ \$300,430.00			
5301 Inter-Agency Receipts	H&SS - Department-wide	SOA FY2025 _ Program Year 8/1/2024 - 7/1/2025 _ \$315,734.00 Title IV-E RSA with HSS Title IV-E RSA with HSS Title IV-E RSA with HSS	363.6	600.0	371.3
6037 GF/MH (1037 GF/MH)			1,171.1	1,171.1	1,129.3
6123 General Fund Mental Health - Miscellaneous	Courts - Department-wide	GFMH GFMH GFMH	1,171.1	1,171.1	1,129.3
6092 MHTAAR (1092 MHTAAR)			0.0	131.9	131.9
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		MHTAAR Mental Health Trust - HDP (Holistic Defense Program) MHTAAR Mental Health Trust - HDP (Holistic Defense Program) MHTAAR Mental Health Trust - HDP (Holistic Defense Program)	0.0	131.9	131.9

Inter-Agency Services (1682)
Department of Administration

Component: Public Defender Agency (1631)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				3,052.3	3,073.3	3,073.3
				With Department of Administration	1,416.4	1,451.3
				With Department of Transportation and Public Facilities	1,472.0	1,472.0
				With Judiciary	163.9	150.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	Server hosting fees	33.9	35.0	35.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	OIT Core Services Chargeback	655.8	680.0	680.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141)	DOA.OIT Microsoft Allocation for PDA (Employee licenses Count)	0.0	20.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	54.5	50.7	50.7
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	4.1	5.2	5.2
3022	Inter-Agency Human Resources	Admin - Personnel (56)	DOA - HR chargeback	208.3	208.3	208.3
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	1,472.0	1,472.0	1,472.0
3024	Inter-Agency Legal	Courts - Department-wide	Transcript (ACS RSA) expenditures	163.9	150.0	150.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Risk Management chargeback	9.0	9.0	9.0
3027	Inter-Agency Financial	Admin - Accounting (3134)	SSOA Acct. Payable and Travel Chargeback	35.4	35.4	35.4
3027	Inter-Agency Financial	Admin - Finance (59)	DOF Chargeback for IRIS/HRM/ALDER	15.1	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	4.4	1.8	1.8
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback for COM & DAS	177.5	177.5	177.5

Inter-Agency Services (1682)
Department of Administration

Component: Public Defender Agency (1631)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3038 Inter-Agency Management/Consulting		Admin - OFC of Procure. Property. Mngmt. (3291)	27.1	27.1	27.1
3038 Inter-Agency Management/Consulting		Admin - Office of the Commissioner (45)	191.3	191.3	191.3

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-#234	Attorney 5	FT	A	XE	Anchorage	A00	25D	12.0		128,544	0	0	73,208	201,752	201,752
02-1101	Law Office Assistant 3	FT	A	GP	Dillingham	237	14J / K	12.0		86,733	6,034	0	53,009	145,776	145,776
02-1102	Law Office Assistant 2	FT	A	GP	Palmer	200	13A / B	12.0		46,430	3,230	0	37,239	86,899	86,899
02-1103	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,606	4,633	0	45,134	116,373	116,373
02-1104	Law Office Assistant 2	FT	A	GP	Anchorage	200	13A / B	12.0		46,430	3,230	0	37,239	86,899	86,899
02-1106	Attorney 4	FT	A	XE	Palmer	A00	24C / D	12.0		120,354	0	0	70,003	190,357	190,357
02-1108	Investigator 1	FT	A	GP	Palmer	200	14A / B	12.0		48,477	3,372	0	38,040	89,889	89,889
02-1109	Attorney 4	FT	A	XE	Anchorage	A00	24F / J	12.0		130,631	0	0	74,025	204,656	204,656
02-1117	Attorney 5	FT	A	XE	Kotzebue	A60	25J	12.0		228,228	0	0	108,504	336,732	336,732
02-1118	Attorney 3	FT	A	XE	Palmer	A00	22D / E	12.0		107,881	0	0	65,122	173,003	173,003
02-1119	Investigator 3	FT	A	GP	Juneau	205	18B / C	12.0		69,365	4,825	0	46,213	120,403	120,403
02-1120	Paralegal 2	FT	A	GP	Fairbanks	203	16K	12.0		75,446	5,248	0	48,593	129,287	129,287
02-1121	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		110,366	0	0	66,095	176,461	176,461
02-1122	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		112,971	0	0	67,114	180,085	180,085
02-1123	Attorney 5	FT	A	XE	Palmer	A00	25F / J	12.0		139,316	0	0	77,423	216,739	216,739
02-1124	Attorney 5	FT	A	XE	Bethel	A50	25J / K	12.0		216,874	0	0	104,757	321,631	321,631
02-1127	Investigator 1	FT	A	GP	Kodiak	211	14G	12.0		65,598	4,563	0	44,739	114,900	114,900
02-1128	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		94,259	0	0	59,792	154,051	154,051
02-1129	Investigator 3	FT	A	GP	Bethel	250	18A / B	12.0		96,650	6,723	0	56,890	160,263	160,263
02-1130	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		114,643	0	0	67,768	182,411	105,193
02-1133	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	74,841	207,558	207,558
02-1134	Attorney 5	FT	A	XE	Anchorage	A00	25D / E	12.0		131,457	0	0	74,348	205,805	205,805
02-1135	Paralegal 2	FT	A	GP	Juneau	205	16E	12.0		66,788	4,646	0	45,205	116,639	116,639
02-1201	Public Defender	FT	A	XE	Anchorage	A00	27O	12.0		179,888	0	0	92,552	272,440	163,464
02-1202	Administrative Assistant 3	FT	A	GP	Anchorage	200	15A / B	12.0		53,184	3,700	0	39,882	96,766	96,766
02-1203	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		42,296	2,942	0	35,621	80,859	80,859
02-1204	Law Office Assistant 1	FT	A	GP	Ketchikan	200	11C / D	12.0		42,796	2,977	0	35,817	81,590	81,590
02-1205	Law Office Assistant 2	FT	A	GP	Anchorage	200	13D / E	12.0		50,390	3,505	0	38,788	92,683	92,683
02-1206	Attorney 5	FT	A	XE	Fairbanks	A03	25M / N	12.0		165,866	0	0	87,812	253,678	253,678
02-1207	Attorney 4	FT	A	XE	Juneau	A05	24E / F	12.0		132,188	0	0	74,634	206,822	206,822
02-1208	Attorney 3	FT	A	XE	Ketchikan	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1209	Attorney 5	FT	A	XE	Fairbanks	A03	25D / E	12.0		135,963	0	0	76,111	212,074	108,158
02-1210	Attorney 5	FT	A	XE	Anchorage	A00	25N	12.0		162,104	0	0	86,340	248,444	248,444
02-1211	Attorney 5	FT	A	XE	Anchorage	A00	25Q / R	12.0		183,251	0	0	93,661	276,912	276,912
02-1212	Investigator 1	FT	A	SS	Anchorage	600	14C	12.0		53,810	0	0	44,108	97,918	97,918
02-1213	Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		60,506	4,209	0	42,747	107,462	107,462
02-1214	Law Office Assistant 2	FT	A	GP	Anchorage	200	13D / E	12.0		50,293	3,499	0	38,750	92,542	92,542
02-1215	Law Office Assistant 3	FT	A	SS	Anchorage	600	14F	12.0		59,842	0	0	46,469	106,311	106,311

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1216	Attorney 3	FT	A	XE	Fairbanks	A03	22E / F	12.0		115,482	0	0	68,097	183,579	183,579
02-1217	Investigator 1	FT	A	GP	Ketchikan	200	14B / C	12.0		49,789	3,464	0	38,553	91,806	91,806
02-1218	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		117,915	0	0	69,049	186,964	186,964
02-1219	Investigator 3	FT	A	GP	Fairbanks	203	18F / G	12.0		78,566	5,465	0	49,814	133,845	133,845
02-1220	Attorney 6	FT	A	XE	Anchorage	A00	26M	12.0		162,650	0	0	86,554	249,204	249,204
02-1221	Attorney 5	FT	A	XE	Anchorage	A00	25M	12.0		156,995	0	0	84,341	241,336	241,336
02-1222	Attorney 5	FT	A	XE	Anchorage	A00	25R	12.0		184,217	0	0	93,980	278,197	278,197
02-1223	Attorney 3	FT	A	XE	Kenai	A00	22F / J	12.0		113,366	0	0	67,269	180,635	180,635
02-1224	Attorney 3	FT	A	XE	Anchorage	A00	22K / L	12.0		121,463	0	0	70,437	191,900	191,900
02-1225	Attorney 5	FT	A	XE	Anchorage	A00	25M / N	12.0		161,763	0	0	86,206	247,969	247,969
02-1226	Attorney 6	FT	A	XE	Anchorage	A00	26J / K	12.0		149,770	0	0	81,514	231,284	231,284
02-1227	Law Office Assistant 1	FT	A	GP	Fairbanks	203	11B / C	12.0		42,429	2,952	0	35,673	81,054	81,054
02-1228	Law Office Assistant 2	FT	A	GP	Anchorage	200	13B / C	12.0		47,767	3,323	0	37,762	88,852	88,852
02-1229	Law Office Assistant 2	FT	A	GP	Kenai	200	13F / G	12.0		53,392	3,714	0	39,963	97,069	97,069
02-1230	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		145,737	0	0	79,935	225,672	225,672
02-1231	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	74,841	207,558	207,558
02-1232	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		50,111	3,486	0	38,679	92,276	92,276
02-1234	Attorney 3	FT	A	XE	Anchorage	A00	22F / J	12.0		112,819	0	0	67,055	179,874	179,874
02-1235	Attorney 4	FT	A	XE	Juneau	A05	24R / S	12.0		182,423	0	0	93,388	275,811	275,811
02-1236	Attorney 5	FT	A	XE	Anchorage	A00	25S / T	12.0		201,143	0	0	99,566	300,709	300,709
02-1238	Attorney 4	FT	A	XE	Kodiak	A11	24B / C	12.0		127,181	0	0	72,675	199,856	199,856
02-1239	Attorney 1	FT	A	XE	Fairbanks	A03	18F	12.0		88,647	0	0	57,596	146,243	146,243
02-1240	Attorney 3	FT	A	XE	Fairbanks	A03	22E / F	12.0		112,884	0	0	67,080	179,964	179,964
02-1242	Attorney 3	FT	A	XE	Juneau	A05	22E / F	12.0		115,073	0	0	67,937	183,010	183,010
02-1243	Attorney 4	FT	A	XE	Anchorage	A00	24D	12.0		120,354	0	0	70,003	190,357	190,357
02-1244	Law Office Assistant 1	FT	A	GP	Palmer	200	11B / C	12.0		41,993	2,921	0	35,503	80,417	80,417
02-1245	Paralegal 1	FT	A	GP	Bethel	250	14D / E	12.0		81,108	5,642	0	50,808	137,558	137,558
02-1246	Attorney 3	FT	A	XE	Bethel	A50	22D / E	12.0		162,340	0	0	86,432	248,772	248,772
02-1247	Attorney 5	FT	A	XE	Juneau	A05	25T	12.0		213,330	0	0	103,588	316,918	316,918
02-1248	Attorney 3	FT	A	XE	Kenai	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1249	Attorney 4	FT	A	XE	Anchorage	A00	24E / F	12.0		125,749	0	0	72,114	197,863	197,863
02-1250	Paralegal 2	FT	A	GP	Anchorage	200	16G	12.0		68,114	4,738	0	45,724	118,576	118,576
02-1251	Attorney 5	FT	A	XE	Kenai	A00	25L	12.0		152,061	0	0	82,410	234,471	234,471
02-1253	Attorney 2	FT	A	XE	Nome	A37	20E / F	12.0		133,042	0	0	74,968	208,010	208,010
02-1254	Paralegal 2	FT	A	SS	Anchorage	600	16C / D	12.0		62,229	0	0	47,403	109,632	109,632
02-1255	Law Office Assistant 1	FT	A	GP	Kotzebue	260	11A	12.0		63,902	4,445	0	44,076	112,423	112,423
02-1256	Attorney 5	FT	A	XE	Anchorage	A00	25F	12.0		138,158	0	0	76,970	215,128	215,128
02-1258	Paralegal 1	FT	A	GP	Utqiagvik	250	14K	12.0		95,414	6,637	0	56,406	158,457	158,457

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1259	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13D / E	12.0		52,171	3,629	0	39,485	95,285	95,285
02-1260	Attorney 1	FT	A	XE	Fairbanks	A03	18E / F	12.0		88,377	0	0	57,491	145,868	145,868
02-1261	Attorney 1	FT	A	XE	Fairbanks	A03	18E / F	12.0		88,350	0	0	57,480	145,830	145,830
02-1262	Attorney 4	FT	A	XE	Juneau	A05	24E / F	12.0		131,674	0	0	74,433	206,107	105,115
02-1263	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		94,352	0	0	59,829	154,181	154,181
02-1264	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,061	0	0	69,106	187,167	187,167
02-1265	Attorney 4	FT	A	XE	Juneau	A05	24F / J	12.0		135,015	0	0	75,740	210,755	210,755
02-1266	Attorney 3	FT	A	XE	Palmer	A00	22F / J	12.0		113,245	0	0	67,221	180,466	180,466
02-1267	Attorney 4	FT	A	XE	Fairbanks	A03	24F	12.0		132,405	0	0	74,719	207,124	207,124
02-1268	Investigator 3	FT	A	GP	Nome	237	18F / G	12.0		105,715	7,354	0	60,437	173,506	173,506
02-1269	Attorney 5	FT	A	XE	Juneau	A05	25F / J	12.0		145,100	0	0	79,686	224,786	224,786
02-1270	Attorney 4	FT	A	XE	Palmer	A00	24P / Q	12.0		168,238	0	0	88,707	256,945	256,945
02-1271	Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		59,217	4,119	0	42,242	105,578	105,578
02-1272	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1273	Law Office Assistant 3	FT	A	GP	Kodiak	211	14C / D	12.0		59,040	4,107	0	42,173	105,320	105,320
02-1274	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		41,147	2,862	0	35,171	79,180	79,180
02-1275	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,756	4,644	0	45,192	116,592	116,592
02-1276	Attorney 4	FT	A	XE	Fairbanks	A03	24E / F	12.0		132,116	0	0	74,606	206,722	105,428
02-1277	Attorney 4	FT	A	XE	Anchorage	A00	24L / M	12.0		145,308	0	0	79,768	225,076	225,076
02-1278	Attorney 6	FT	A	XE	Anchorage	A00	26Q	12.0		184,841	0	0	94,186	279,027	279,027
02-1279	Attorney 4	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	73,208	201,752	201,752
02-1280	Attorney 4	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	80,068	226,143	226,143
02-1281	Administrative Officer 2	PT	A	SS	Anchorage	200	19F	9.0		63,742	0	0	33,587	97,329	97,329
02-1282	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,789	0	0	69,391	188,180	188,180
02-1283	Paralegal 1	FT	A	GP	Sitka	205	14N / O	12.0		74,387	5,175	0	48,178	127,740	127,740
02-1284	Attorney 2	FT	A	XE	Palmer	A00	20E / F	12.0		97,081	0	0	60,896	157,977	157,977
02-1286	Paralegal Specialist 1	FT	A	GP	Fairbanks	203	19K / L	12.0		95,121	6,617	0	56,291	158,029	0
02-1287	Investigator 3	FT	A	SS	Bethel	250	18R / S	12.0		166,218	0	0	88,094	254,312	254,312
02-1288	Investigator 3	FT	A	GP	Fairbanks	203	18B / C	12.0		68,387	4,757	0	45,830	118,974	118,974
02-1289	Paralegal 1	FT	A	GP	Anchorage	200	14D / E	12.0		53,549	3,725	0	40,024	97,298	97,298
02-1290	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		111,531	0	0	66,551	178,082	178,082
02-1291	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		110,496	0	0	66,146	176,642	176,642
02-1292	Attorney 3	FT	A	XE	Palmer	A00	22E / F	12.0		110,075	0	0	65,981	176,056	176,056
02-1293	Attorney 5	FT	A	XE	Palmer	A00	25J	12.0		142,643	0	0	78,725	221,368	221,368
02-1296	Attorney 2	FT	A	XE	Kenai	A00	20E / F	12.0		97,256	0	0	60,965	158,221	158,221
02-1297	Law Office Assistant 3	FT	A	SS	Anchorage	600	14F	12.0		59,842	0	0	46,469	106,311	106,311
02-1298	Attorney 6	FT	A	XE	Anchorage	A00	26S	12.0		202,839	0	0	100,125	302,964	302,964
02-1299	Attorney 4	FT	A	XE	Kenai	A00	24R	12.0		171,405	0	0	89,752	261,157	261,157

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1300	Attorney 1	FT	A	XE	Nome	A37	18E	12.0		113,588	0	0	67,356	180,944	180,944
02-1305	Paralegal 2	FT	A	GP	Palmer	200	16B / C	12.0		58,081	4,040	0	41,798	103,919	103,919
02-1320	Law Office Assistant 1	FT	A	GP	Palmer	200	11R	12.0		64,662	4,498	0	44,373	113,533	113,533
02-1321	Law Office Assistant 2	FT	A	GP	Anchorage	200	13B / C	12.0		46,907	3,263	0	37,425	87,595	87,595
02-1322	Attorney 3	FT	A	XE	Fairbanks	A03	22E / F	12.0		113,217	0	0	67,210	180,427	180,427
02-1323	Attorney 3	FT	A	XE	Anchorage	A00	22C / D	12.0		103,319	0	0	63,337	166,656	166,656
02-1324	Attorney 1	FT	A	XE	Anchorage	A00	18E / F	12.0		85,494	0	0	56,362	141,856	141,856
02-1325	Attorney 3	FT	A	XE	Fairbanks	A03	22E / F	12.0		112,884	0	0	67,080	179,964	179,964
02-1326	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		132,897	0	0	74,911	207,808	207,808
02-1327	Attorney 3	FT	A	XE	Anchorage	A00	22D	12.0		104,969	0	0	63,983	168,952	168,952
02-1328	Attorney 3	FT	A	XE	Kenai	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1329	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		120,354	0	0	70,003	190,357	190,357
02-1330	Investigator 3	FT	A	GP	Anchorage	200	18A / B	12.0		65,852	4,581	0	44,839	115,272	115,272
02-1331	Attorney 4	FT	A	XE	Anchorage	A00	24N	12.0		157,245	0	0	84,439	241,684	241,684
02-1332	Attorney 1	FT	A	XE	Palmer	A00	18F	12.0		86,073	0	0	56,589	142,662	142,662
02-1333	Attorney 3	FT	A	XE	Bethel	A50	22D / E	12.0		162,552	0	0	86,515	249,067	249,067
02-1334	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		134,513	0	0	75,544	210,057	210,057
02-1335	Attorney 5	FT	A	XE	Dillingham	A37	25N	12.0		222,086	0	0	106,477	328,563	328,563
02-1336	Attorney 5	FT	A	XE	Anchorage	A00	25J / K	12.0		143,919	0	0	79,224	223,143	113,803
02-1338	Law Office Assistant 2	FT	A	GP	Anchorage	200	13B / C	12.0		47,699	3,318	0	37,735	88,752	88,752
02-1339	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	74,841	207,558	207,558
02-1341	Law Office Assistant 2	FT	A	GP	Kenai	200	13G / J	12.0		57,352	3,990	0	41,512	102,854	102,854
02-1342	Attorney 5	FT	A	XE	Anchorage	A00	25Q / R	12.0		187,089	0	0	94,928	282,017	282,017
02-1343	Attorney 4	FT	A	XE	Anchorage	A00	24J / K	12.0		135,806	0	0	76,050	211,856	211,856
02-1344	Attorney 4	FT	A	XE	Anchorage	A00	24M / N	12.0		149,234	0	0	81,304	230,538	230,538
02-1345	Paralegal 1	FT	A	GP	Anchorage	200	14D / E	12.0		53,486	3,721	0	40,000	97,207	97,207
02-1346	Attorney 4	FT	A	XE	Anchorage	A00	24D / E	12.0		123,319	0	0	71,163	194,482	194,482
02-1347	Paralegal 2	FT	A	GP	Anchorage	200	16G / J	12.0		69,409	4,828	0	46,230	120,467	120,467
02-1348	Attorney 1	FT	A	XE	Dillingham	A37	18E / F	12.0		117,484	0	0	68,880	186,364	186,364
02-1349	Attorney 3	FT	A	XE	Fairbanks	A03	22E / F	12.0		112,884	0	0	67,080	179,964	179,964
02-1350	Attorney 2	FT	A	XE	Kenai	A00	20E / F	12.0		96,437	0	0	60,644	157,081	157,081
02-1351	Attorney 1	FT	A	XE	Palmer	A00	18E / F	12.0		85,757	0	0	56,465	142,222	142,222
02-1352	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		42,394	2,949	0	35,659	81,002	81,002
02-1354	Paralegal 1	FT	A	GP	Anchorage	200	14C / D	12.0		51,624	3,591	0	39,271	94,486	94,486
02-1355	Attorney 4	FT	A	XE	Anchorage	A00	24N / O	12.0		154,647	0	0	83,422	238,069	238,069
02-1357	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		42,655	2,967	0	35,762	81,384	81,384
02-1358	Attorney 4	FT	A	XE	Anchorage	A00	24C / D	12.0		118,352	0	0	69,220	187,572	95,662
02-1359	Attorney 1	FT	A	XE	Kenai	A00	18F	12.0		86,073	0	0	56,589	142,662	142,662

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1360	Attorney 4	FT	A	XE	Anchorage	A00	24J	12.0		132,717	0	0	74,841	207,558	207,558
02-1361	Attorney 1	FT	A	XE	Bethel	A50	18E / F	12.0		128,636	0	0	73,244	201,880	201,880
02-1362	Investigator 3	FT	A	GP	Anchorage	200	18J	12.0		81,081	5,640	0	50,798	137,519	137,519
02-1363	Attorney 4	FT	A	XE	Anchorage	A00	24B / C	12.0		113,896	0	0	67,476	181,372	181,372
02-1364	Administrative Officer 1	FT	A	SS	Anchorage	200	17B / C	12.0		64,907	0	0	48,451	113,358	113,358
02-1365	Paralegal 1	FT	A	GP	Fairbanks	203	14C / D	12.0		53,172	3,699	0	39,877	96,748	96,748
02-1366	Paralegal 2	FT	A	GP	Kenai	200	16D / E	12.0		62,158	4,324	0	43,393	109,875	109,875
02-1367	Paralegal 2	FT	A	GP	Anchorage	200	16K	12.0		73,242	5,095	0	47,730	126,067	126,067
02-1370	Paralegal 2	FT	A	GP	Palmer	200	16G	12.0		68,114	4,738	0	45,724	118,576	118,576
02-1371	Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		60,712	4,223	0	42,827	107,762	107,762
02-1372	Investigator 3	FT	A	SS	Kenai	600	18K / L	12.0		86,405	0	0	56,863	143,268	143,268
02-1373	Paralegal Specialist 1	FT	A	GP	Bethel	150	19L	12.0		139,815	9,726	0	73,780	223,321	223,321
02-1374	Paralegal Specialist 2	FT	A	SS	Anchorage	200	20E / F	12.0		87,663	0	0	57,355	145,018	145,018
02-1375	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,135	0	0	65,222	173,357	173,357
02-1376	Attorney 3	FT	A	XE	Anchorage	A00	22D / E	12.0		108,362	0	0	65,311	173,673	173,673
02-1377	Attorney 4	FT	A	XE	Anchorage	A00	24M	12.0		146,075	0	0	80,068	226,143	226,143
02-1378	Program Manager	FT	A	SS	Anchorage	200	22L / M	12.0		114,654	0	0	67,917	182,571	182,571
02-1379	Paralegal Specialist 1	FT	A	SS	Anchorage	200	19B / C	12.0		75,535	0	0	52,609	128,144	128,144
02-1380	Attorney 4	FT	A	XE	Kodiak	A11	24C / D	12.0		129,548	0	0	73,601	203,149	131,297
02-1381	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		111,692	0	0	66,614	178,306	178,306
02-1382	Attorney 4	FT	A	XE	Bethel	A50	24J / K	12.0		203,823	0	0	100,450	304,273	304,273
02-1383	Attorney 4	FT	A	XE	Fairbanks	A03	24F / J	12.0		134,729	0	0	75,628	210,357	210,357
02-1384	Attorney 1	FT	A	XE	Anchorage	A00	18F	12.0		86,073	0	0	56,589	142,662	142,662
02-1385	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1386	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		111,822	0	0	66,665	178,487	178,487
02-1388	Attorney 4	FT	A	XE	Juneau	A05	24D / E	12.0		129,489	0	0	73,578	203,067	203,067
02-1389	Attorney 2	FT	A	XE	Fairbanks	A03	20E / F	12.0		100,623	0	0	62,282	162,905	162,905
02-1390	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13B / C	12.0		49,412	3,437	0	38,406	91,255	91,255
02-1391	Law Office Assistant 1	FT	A	GP	Juneau	205	11C / D	12.0		45,371	3,156	0	36,824	85,351	85,351
02-1392	Law Office Assistant 3	FT	A	SS	Anchorage	600	14E / F	12.0		59,696	0	0	46,412	106,108	106,108
02-1393	Paralegal 2	FT	A	GP	Anchorage	200	16B / C	12.0		57,577	4,005	0	41,601	103,183	103,183
02-1394	Paralegal 2	FT	A	GP	Nome	237	16B / C	12.0		80,839	5,624	0	50,703	137,166	137,166
02-1395	Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		60,562	4,213	0	42,769	107,544	107,544
02-1396	Paralegal Specialist 1	FT	A	GP	Anchorage	200	19E / F	12.0		79,894	5,558	0	50,333	135,785	135,785
02-1397	Attorney 3	FT	A	XE	Anchorage	A00	22E / F	12.0		110,787	0	0	66,260	177,047	177,047
02-1398	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		42,513	2,957	0	35,706	81,176	81,176
02-1399	Attorney 3	FT	A	XE	Palmer	A00	22E / F	12.0		110,657	0	0	66,209	176,866	176,866
02-1400	Law Office Assistant 3	FT	A	SS	Anchorage	600	14J / K	12.0		62,553	0	0	47,530	110,083	110,083

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1401	Paralegal 1	FT	A	GP	Anchorage	200	14C / D	12.0		51,560	3,587	0	39,246	94,393	0
02-1402	Attorney 2	FT	A	XE	Anchorage	A00	20D / E	12.0		94,770	0	0	59,992	154,762	154,762
02-1403	Attorney 2	FT	A	XE	Fairbanks	A03	20F	12.0		101,225	0	0	62,518	163,743	163,743
02-1404	Attorney 4	FT	A	XE	Kenai	A00	24F	12.0		128,544	0	0	73,208	201,752	201,752
02-1405	Attorney 2	FT	A	XE	Ketchikan	A00	20E / F	12.0		98,163	0	0	61,320	159,483	159,483
02-1406	Attorney 2	FT	A	XE	Anchorage	A00	20E / F	12.0		97,373	0	0	61,011	158,384	158,384
02-1407	Attorney 2	FT	A	XE	Anchorage	A00	20E / F	12.0		95,267	0	0	60,187	155,454	155,454
02-1408	Attorney 4	FT	A	XE	Sitka	A05	24J	12.0		139,347	0	0	77,435	216,782	216,782
02-1409	Attorney 5	FT	A	XE	Palmer	A00	25N / O	12.0		166,886	0	0	88,211	255,097	255,097
02-1410	Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,494	4,069	0	41,959	104,522	104,522
02-1411	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		41,973	2,920	0	35,495	80,388	80,388
02-1412	Paralegal 1	FT	A	GP	Ketchikan	200	14C / D	12.0		53,313	3,709	0	39,932	96,954	96,954
02-1413	Law Office Assistant 1	FT	A	GP	Bethel	250	11B / C	12.0		63,453	4,414	0	43,900	111,767	111,767
02-1414	Attorney 3	FT	A	XE	Anchorage	A00	22F	12.0		112,242	0	0	66,829	179,071	179,071
02-1415	Paralegal 1	FT	A	GP	Palmer	200	14E / F	12.0		55,463	3,858	0	40,773	100,094	100,094
02-1416	Law Office Assistant 2	FT	A	GP	Fairbanks	203	13B / C	12.0		49,412	3,437	0	38,406	91,255	91,255
02-1417	Paralegal 2	FT	A	SS	Anchorage	600	16B / C	12.0		61,596	0	0	47,155	108,751	108,751
02-1418	Program Coordinator 1	FT	A	GP	Anchorage	200	18B / C	12.0		66,417	4,620	0	45,060	116,097	116,097
02-1419	Administrative Assistant 1	FT	A	GP	Anchorage	200	12B / C	12.0		44,961	3,128	0	36,664	84,753	84,753
02-1421	Paralegal 1	FT	A	GG	Palmer	100	14C	12.0		51,890	3,610	0	39,375	94,875	94,875
02-1786	Attorney 5	FT	A	XE	Anchorage	A00	25C	12.0		124,352	0	0	71,568	195,920	195,920
02-1790	Attorney 1	FT	A	XE	Kotzebue	A60	18C	12.0		124,430	0	0	71,598	196,028	196,028
02-1791	Attorney 2	FT	A	XE	Anchorage	A00	20C	12.0		88,745	0	0	57,635	146,380	146,380
02-1792	Attorney 4	FT	A	XE	Fairbanks	A03	24C	12.0		119,457	0	0	69,652	189,109	189,109
02-1793	Attorney 4	FT	A	XE	Bethel	A50	24C	12.0		173,979	0	0	90,602	264,581	264,581
02-1794	Investigator 4	FT	A	SS	Palmer	200	20C	12.0		81,973	0	0	55,129	137,102	137,102
02-1795	Paralegal 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,706	3,458	0	38,521	91,685	91,685
02-1796	Investigator 3	FT	A	GP	Palmer	200	18C	12.0		68,114	4,738	0	45,724	118,576	118,576
02-N07035	Law Office Assistant 1	NP	N	GP	Anchorage	200	11A	3.0		7,606	419	0	765	8,790	8,790
02-N07043	Law Office Assistant 1	NP	N	GP	Fairbanks	203	11A	0.5		1,055	58	0	106	1,219	1,219
02-TPX002	Attorney 1	NP	N	XE	Anchorage	A00	18E	12.0		82,914	0	0	8,341	91,255	91,255

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Personal Services Expenditure Detail
Department of Administration

Scenario: FY2025 Governor (20959)
Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

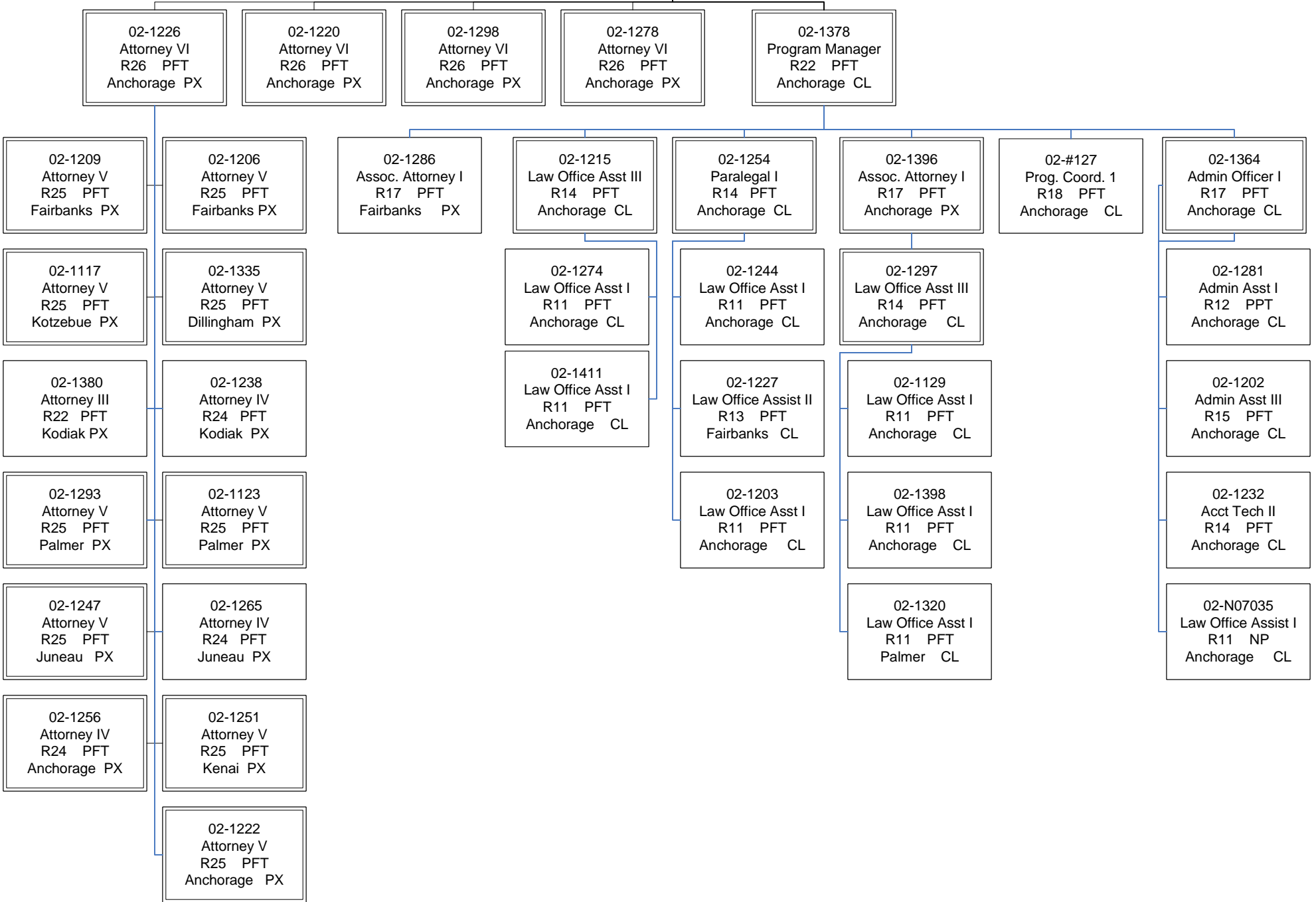
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	22,652,201
														Total COLA:	315,278
	Full Time Positions:	217	1	0										Total Premium Pay:	0
	Part Time Positions:	1	0	0										Total Benefits:	13,509,243
	Non Permanent Positions:	3	0	0											
	Positions in Component:	221	1	0											
	Total Component Months:	2,628.5													
														Total Pre-Vacancy:	36,476,722
														Minus Vacancy Adjustment of 7.00%:	(2,553,371)
														Total Post-Vacancy:	33,923,351
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	33,923,351

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	34,437,333	32,026,720	94.41%
1007 Interagency Receipts	1,083,513	1,007,667	2.97%
1037 General Fund / Mental Health	955,876	888,965	2.62%
Total PCN Funding:	36,476,722	33,923,351	100.00%

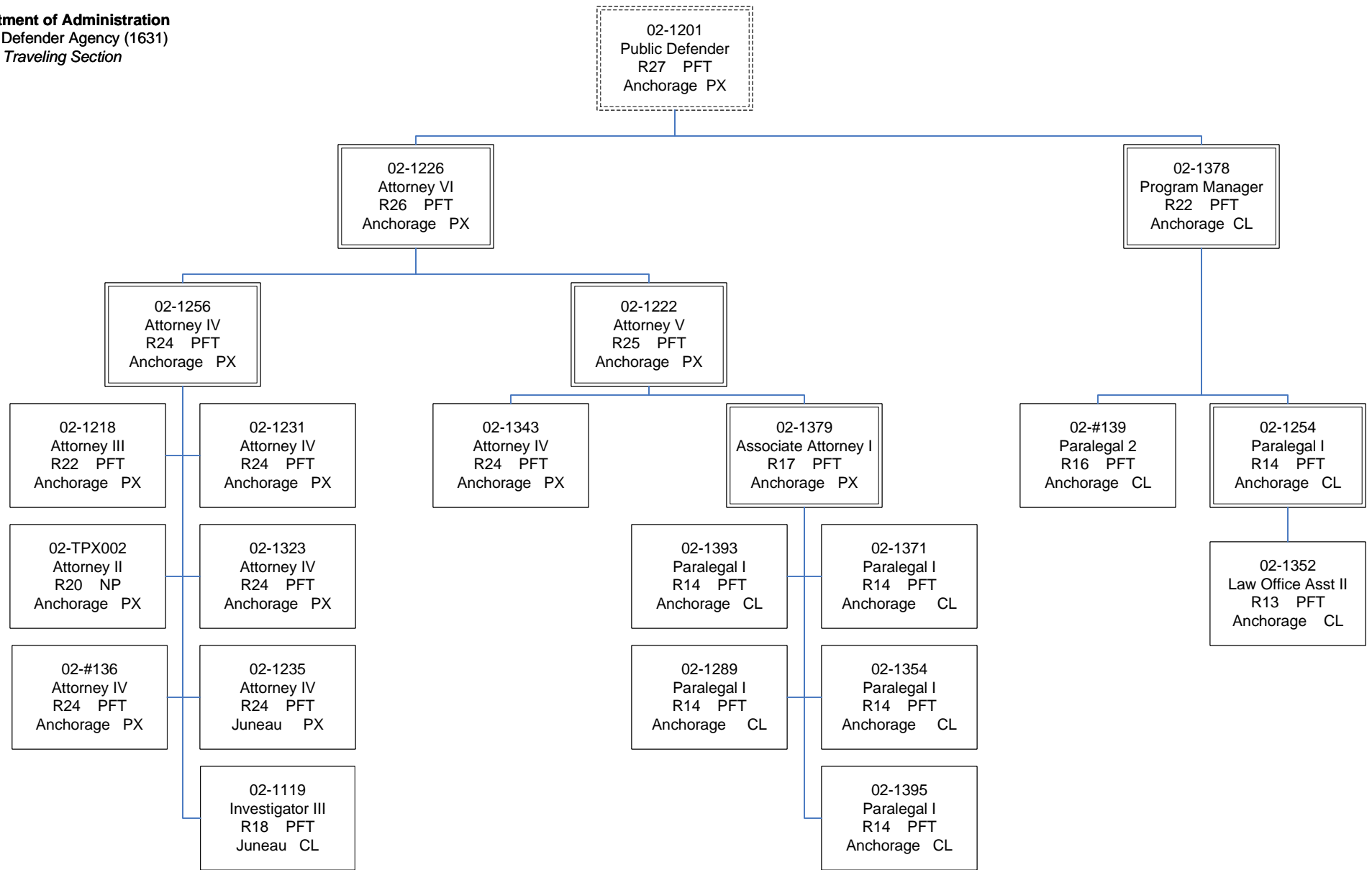
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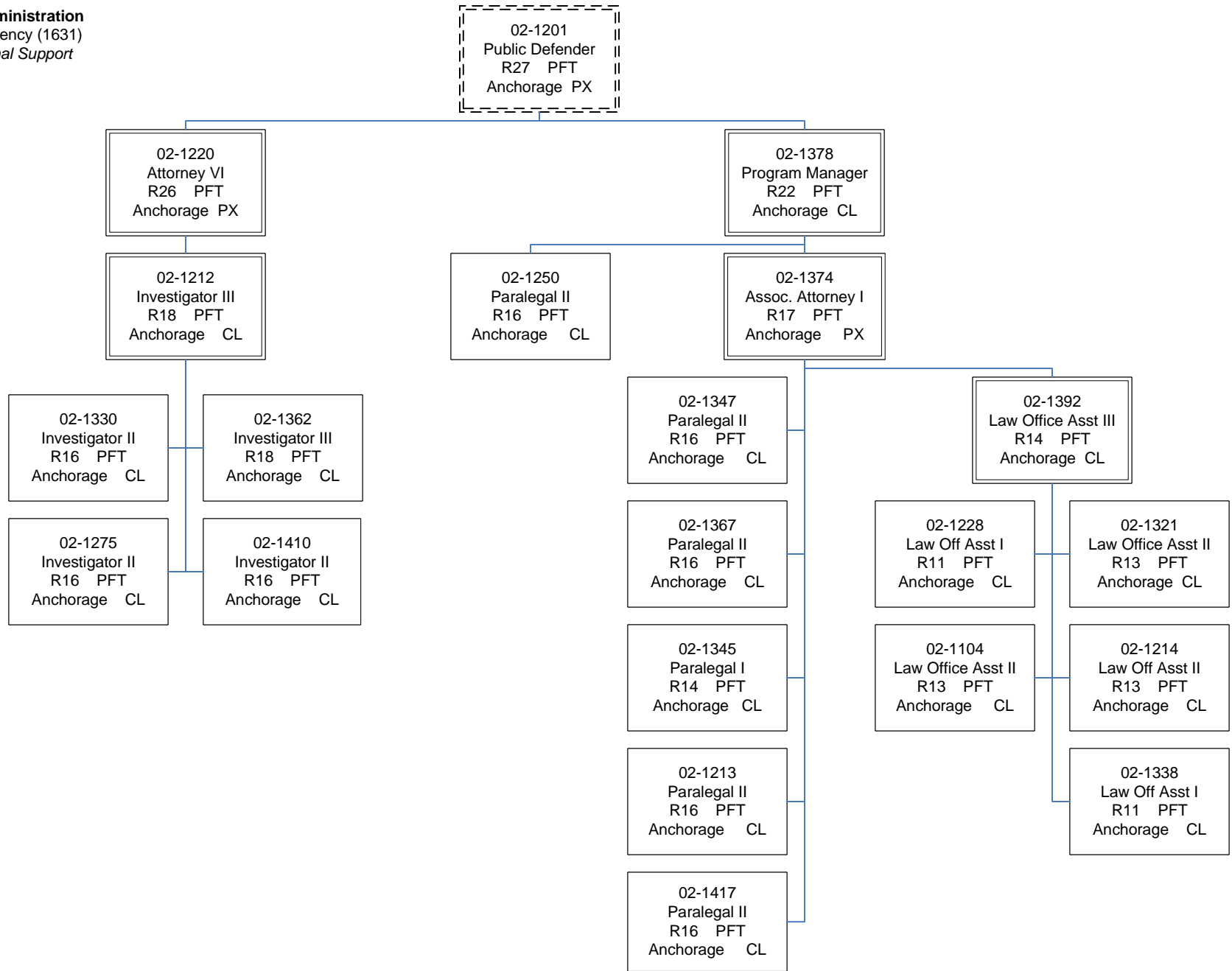
Department of Administration
 Public Defender Agency (1631)
 RDU: Legal & Advocacy Services (11)
 FY2024 Governor's Budget
 Position Totals: **217 PFT** | **1 PPT** | **3 NP**

02-1201
 Public Defender
 R27 PFT
 Anchorage PX



Department of Administration
Public Defender Agency (1631)
Traveling Section





Department of Administration
Public Defender Agency (1631)
Anchorage Criminal Section

02-1201
Public Defender
R27 PFT
Anchorage PX

02-1220
Attorney VI
R26 PFT
Anchorage PX

02-1134
Attorney V
R25 PFT
Anchorage PX

02-1210
Attorney V
R25 PFT
Anchorage PX

02-1336
Attorney V
R25 PFT
Anchorage PX

02-1230
Attorney V
R25 PFT
Anchorage PX

02-1342
Attorney V
R25 PFT
Anchorage PX

02-1130
Attorney III
R22 PFT
Anchorage PX

02-1397
Attorney III
R22 PFT
Anchorage PX

02-1249
Attorney IV
R24 PFT
Anchorage PX

02-1128
Attorney III
R22 PFT
Anchorage PX

02-1326
Attorney IV
R24 PFT
Anchorage PX

02-1331
Attorney IV
R24 PFT
Anchorage PX

02-1406
Attorney II
R20 PFT
Anchorage PX

02-1243
Attorney III
R22 PFT
Anchorage PX

02-1290
Attorney III
R22 PFT
Anchorage PX

02-1263
Attorney IV
R24 PFT
Anchorage PX

02-1291
Attorney II
R20 PFT
Anchorage PX

02-1224
Attorney III
R22 PFT
Anchorage PX

02-1407
Attorney II
R20 PFT
Anchorage PX

02-1376
Attorney III
R22 PFT
Anchorage PX

02-1358
Attorney IV
R24 PFT
Anchorage PX

02-1348
Attorney IV
R24 PFT
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Attorney III
R22 PFT
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R24 PFT
Anchorage PX

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Attorney III
R22 PFT
Anchorage PX

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R24 PFT
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Attorney III
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R20 PFT
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Attorney IV
R24 PFT
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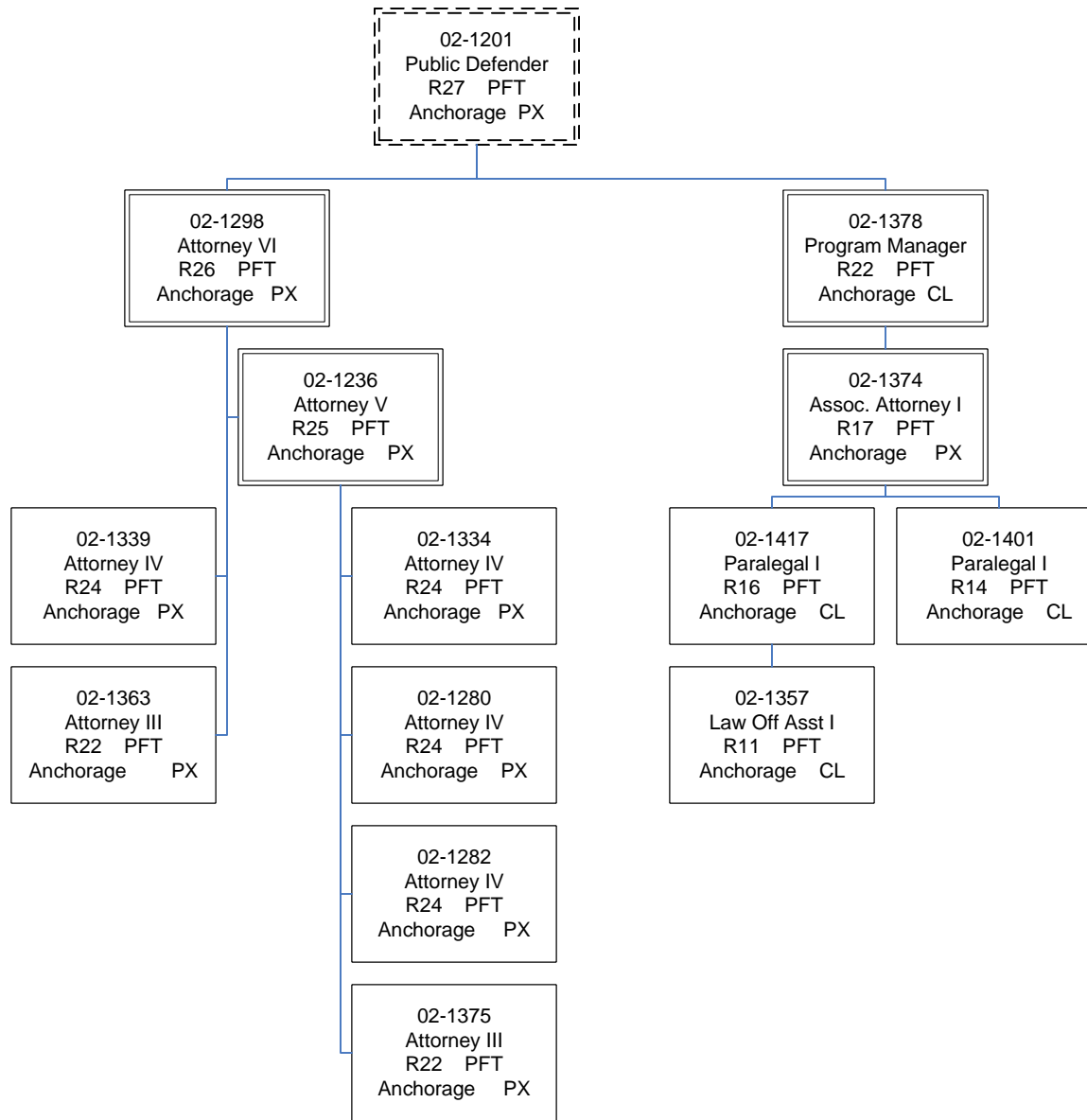
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R25 PFT
Anchorage PX

02-1355
Attorney IV
R24 PFT
Anchorage PX

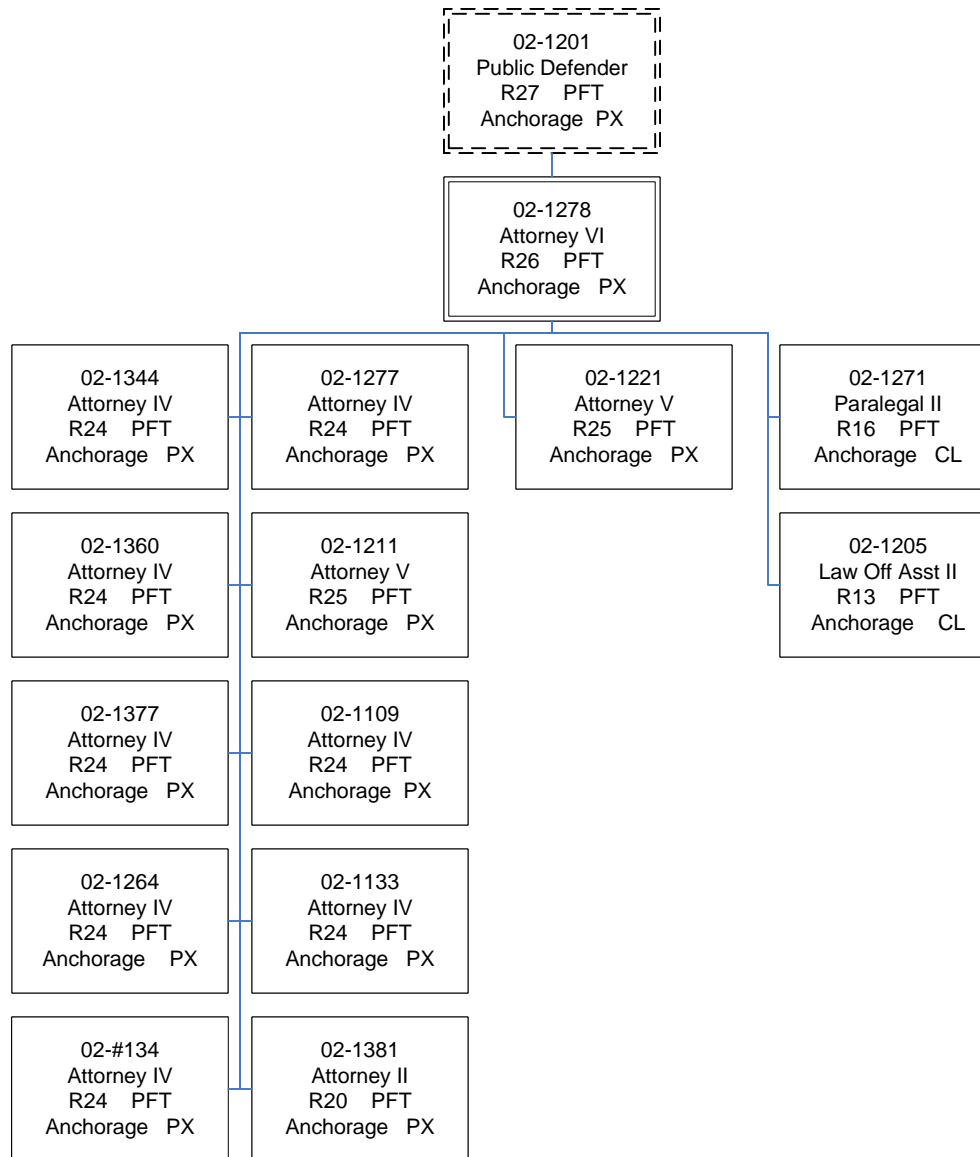
02-1414
Attorney IV
R24 PFT
Anchorage PX

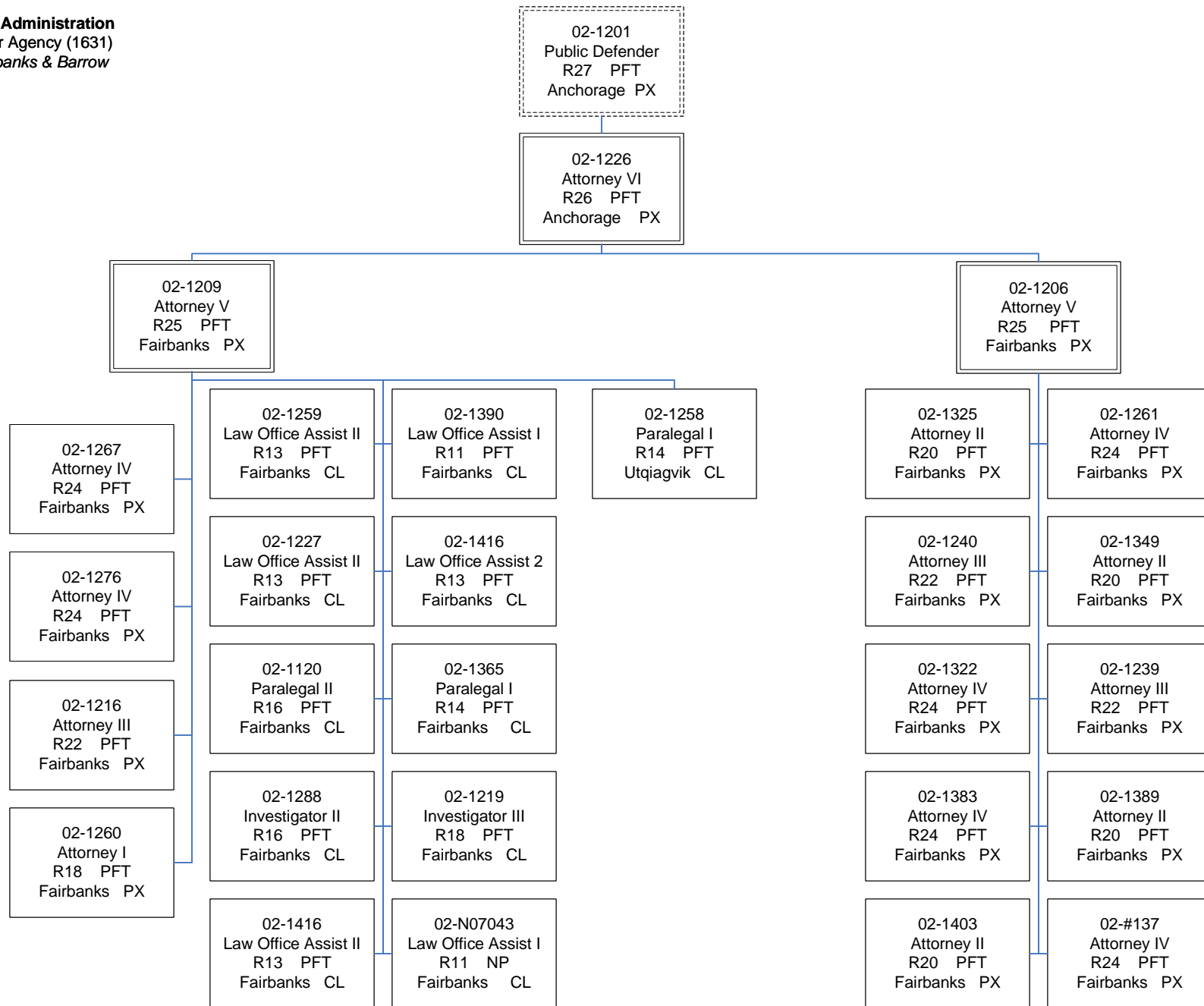
02-#135
Attorney IV
R24 PFT
Anchorage PX

Department of Administration
Public Defender Agency (1631)
Civil Section

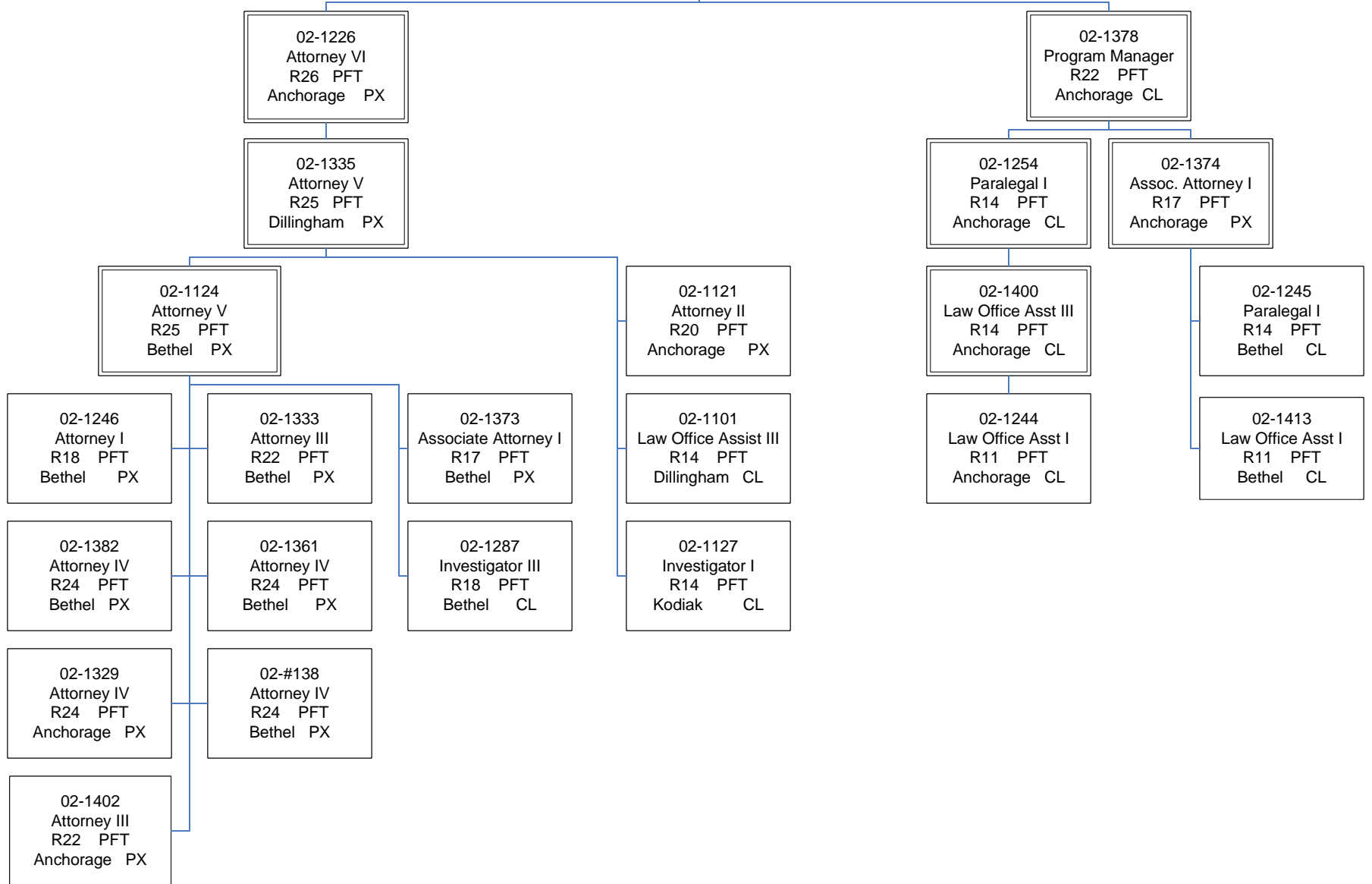


Department of Administration
Public Defender Agency (1631)
Appeals

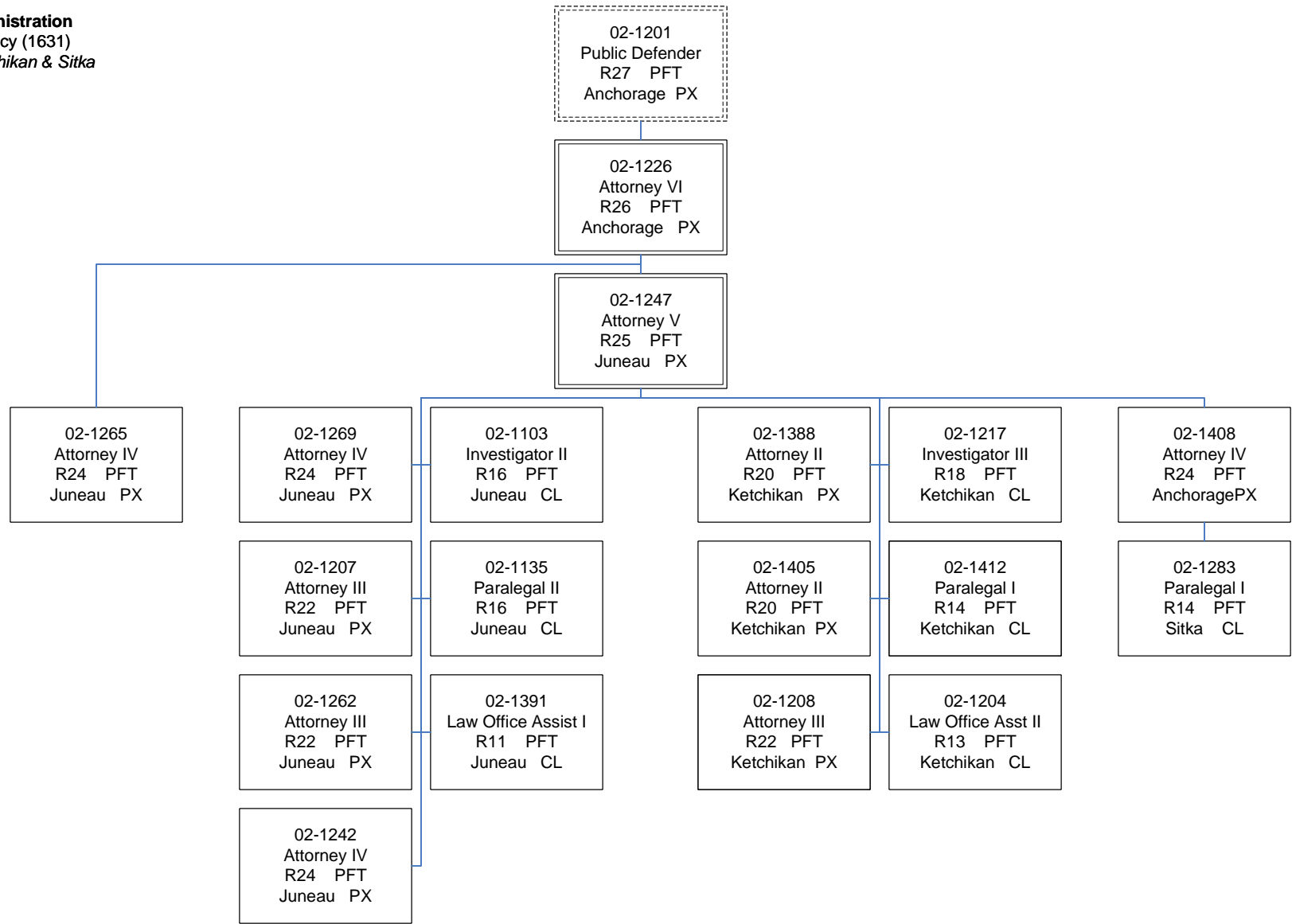


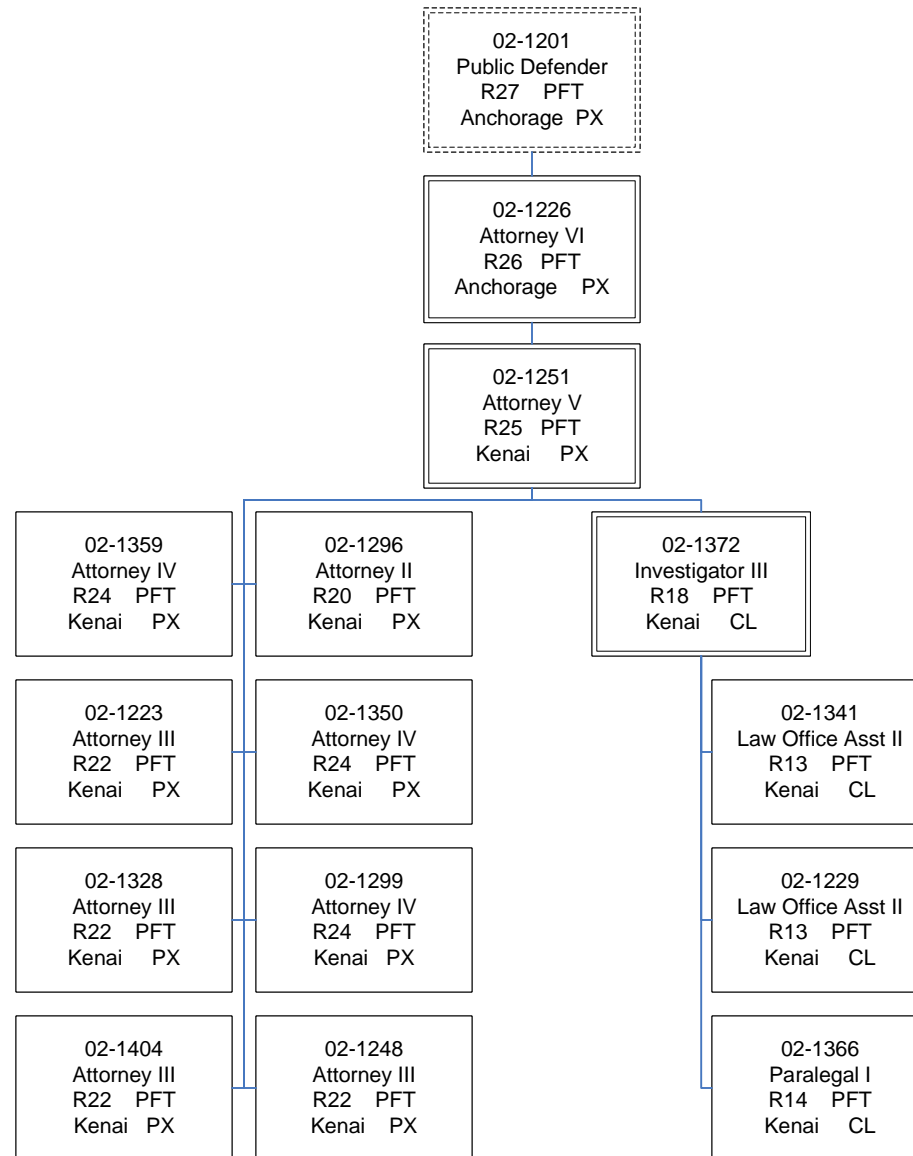


02-1201
Public Defender
R27 PFT
Anchorage PX



Department of Administration
Public Defender Agency (1631)
Southeast: Juneau, Ketchikan & Sitka





Department of Administration
Public Defender Agency (1631)
Kodiak

