

State of Alaska FY2025 Governor's Operating Budget

Department of Administration DOA Leases Component Budget Summary

Component: DOA Leases

Contribution to Department's Mission

This component holds funding and interagency receipt authorization to pay State lease costs.

Core Services

- This component contains funding for a portion of the Department of Administration's lease payments.

Major Component Accomplishments in 2023

This component contains funding for a portion of the Department of Administration's lease payments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

This component contains funding for a portion of the Department of Administration's lease payments.

Contact Information

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Component Detail All Funds
Department of Administration

Component: DOA Leases (2778)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Unrestricted General (UGF)	678.7	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: DOA Leases (2778)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,131.8										
	Subtotal	1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Administration
Services

Component: DOA Leases (2778)

Line Number	Line Name			FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services			678.7	1,131.8	1,131.8
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				678.7	1,131.8	1,131.8
3023	Inter-Agency Building Leases	Admin - Alaska Division of IT (3141)	Rent for state-owned facilities and lease payments.	279.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Office of Public Advocacy (43)	Rent for state-owned facilities and lease payments.	139.3	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Public Defender Agency (1631)	Rent for state-owned facilities and lease payments.	139.4	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Department lease costs	120.1	1,131.8	1,131.8

Inter-Agency Services (1682)
Department of Administration

Component: DOA Leases (2778)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				678.7	1,131.8	1,131.8
With Department of Administration				558.6	0.0	0.0
With Department of Transportation and Public Facilities				120.1	1,131.8	1,131.8
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023	Inter-Agency Building Leases	Admin - Alaska Division of IT (3141)	Rent for state-owned facilities and lease payments.	279.9	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Office of Public Advocacy (43)	Rent for state-owned facilities and lease payments.	139.3	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Public Defender Agency (1631)	Rent for state-owned facilities and lease payments.	139.4	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Department lease costs	120.1	1,131.8	1,131.8