

Anchorage - Harvard Park Expansion Planning

FY2024 Request: \$0
Reference No: AMD 65996

AP/AL: Appropriation
Category: Development
Location: Anchorage (Government Hill/JBER/Northeast Anchorage)
Impact House District: Government Hill/JBER/NE Anch. (HD 18)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Government Hill/JBER/NE Anch. (HD 18)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

These planning funds would evaluate the facility needs and develop layout drawings for Harvard Park to meet the expansion goals.