

Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project **FY2025 Request: \$2,830,000**
Reference No: AMD 65817

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Point Mackenzie **House District:** Unidentified House District (HD 0)
Impact House District: Houston/Big Lake/Parks Highway (HD30) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

Due to the increasing demand for adult residential treatment beds in Alaska, AARS is ready to expand its facility, adding 25 more treatment beds, as well as a community center/gym.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$2,830,000						\$2,830,000
Total:	\$2,830,000	\$0	\$0	\$0	\$0	\$0	\$2,830,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: