

AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow **FY2025 Request: \$389,163**
Reference No: AMD 65848

AP/AL: Appropriation **Project Type:** Construction
Category: Development **Recipient:** NA
Location: Anchorage (Lower Hillside) **House District:** Lower Hillside (HD 11)
Impact House District: Lower Hillside (HD 11) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

We are seeking funding to implement numerous Center for Disease Control (CDC) mitigation measures to improve ventilation, increase air filtration, create a space more conducive to social distancing and to install more effective restroom exhaust fans and make renovations which will comply with Joint Commission for Health Care Organizations (JCAHO) life safety standards for ligature mitigation. We are seeking funding to remodel four communal bathrooms located in two of our seven cottages.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$389,163						\$389,163
Total:	\$389,163	\$0	\$0	\$0	\$0	\$0	\$389,163

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: