

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary

Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

Distribute federal and state funded revenue sharing financial assistance to local governments.

Major RDU Accomplishments in 2023

See components accomplishments.

Key RDU Challenges

See components challenges.

Significant Changes in Results to be Delivered in FY2025

See components significant changes.

Contact Information

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**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2023 Actuals | | | | FY2024 Management Plan | | | | FY2025 Governor | | | |
|---------------------------------|------------------|----------------|------------------|-----------------|------------------------|----------------|------------------|-----------------|------------------|----------------|------------------|-----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures | | | | | | | | | | | | |
| Payment in Lieu of Taxes | 0.0 | 0.0 | 12,213.1 | 12,213.1 | 0.0 | 0.0 | 10,428.2 | 10,428.2 | 0.0 | 0.0 | 10,428.2 | 10,428.2 |
| National Forest Receipts | 0.0 | 0.0 | 10,493.1 | 10,493.1 | 0.0 | 0.0 | 9,200.0 | 9,200.0 | 0.0 | 0.0 | 9,200.0 | 9,200.0 |
| Fisheries Taxes | 0.0 | 2,417.0 | 0.0 | 2,417.0 | 0.0 | 3,100.0 | 0.0 | 3,100.0 | 0.0 | 3,100.0 | 0.0 | 3,100.0 |
| Non-Formula Expenditures | | | | | | | | | | | | |
| None. | | | | | | | | | | | | |
| Totals | 0.0 | 2,417.0 | 22,706.2 | 25,123.2 | 0.0 | 3,100.0 | 19,628.2 | 22,728.2 | 0.0 | 3,100.0 | 19,628.2 | 22,728.2 |

**Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|-------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2024 Management Plan | 0.0 | 0.0 | 3,100.0 | 19,628.2 | 22,728.2 |
| FY2025 Governor | 0.0 | 0.0 | 3,100.0 | 19,628.2 | 22,728.2 |