

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development National Forest Receipts Component Budget Summary

Component: National Forest Receipts

Contribution to Department's Mission

Distribute federally funded National Forest Receipts financial assistance to eligible recipients.

Major Component Accomplishments in 2023

Administered the funding disbursement of \$ 10,824,910.68 in Secure Rural Schools Receipts to 34 communities and school districts.

Key Component Challenges

The Secure Rural Schools Act (SRS Act) was last reauthorized by Congress in the Further Consolidated Appropriations Act, 2021, which was signed on November 15, 2021, and authorized payments for federal FY2021/state FY2022. Funding for the SRS portion of the program is subject to federal appropriation. If the SRS program is not reauthorized for state FY2023, the department will receive payments under the National Forest Receipts 1908 Act, totaling approximately \$600,000.

Significant Changes in Results to be Delivered in FY2025

If the SRS program is not reauthorized for state FY2024, the department will receive payments under the National Forest Receipts 1908 Act, totaling approximately \$600,000.

Statutory and Regulatory Authority

AS 41.15.180 National Forest Receipts
3 AAC 132.010 National Forest Receipts

Contact Information

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Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,493.1	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,493.1	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	0.0	0.0%
Fund Sources:								
1002 Fed Rcpts (Fed)	10,493.1	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	10,493.1	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
1002 Fed Rcpts		9,200.0										
	Subtotal	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: National Forest Receipts (2830)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
7000	Grants, Benefits		10,493.1	9,200.0	9,200.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		7000 Grants, Benefits Detail Totals	10,493.1	9,200.0	9,200.0
7003	Sub-Recipient Pass-Through Grants	Grants.	10,493.1	9,200.0	9,200.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			10,493.1	9,200.0	9,200.0
5002 Federal General Government - Miscellaneous Grants		Secure Rural Schools and National Forest Receipts.	10,493.1	9,200.0	9,200.0