

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Insurance Operations RDU/Component Budget Summary

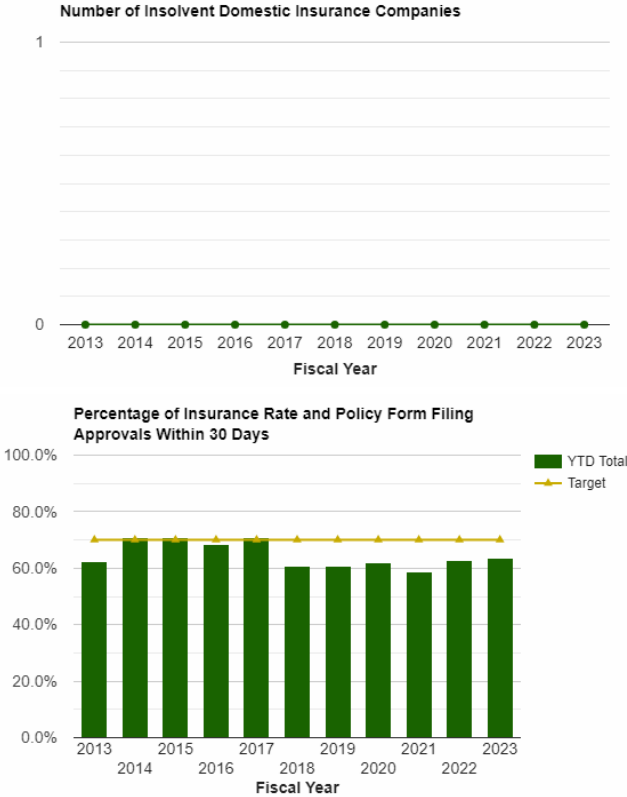
RDU/Component: Insurance Operations

Contribution to Department's Mission

Regulate the insurance industry to protect Alaskan consumers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



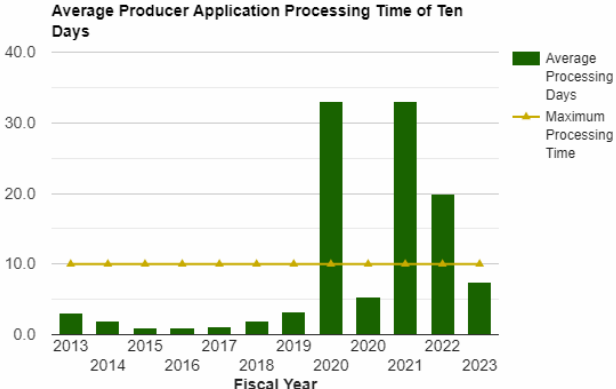
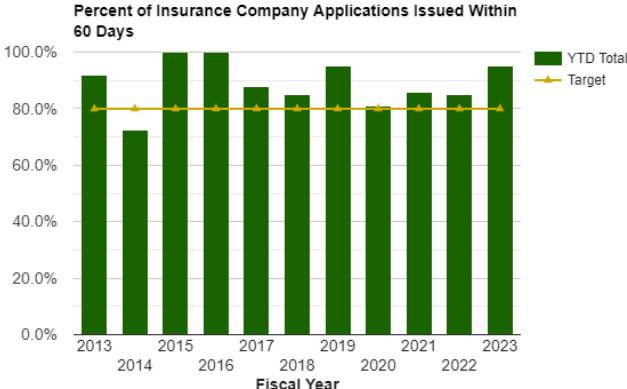
Core Services

- Licensing
- Compliance
- Investigations
- Rates and Forms
- Consumer Services

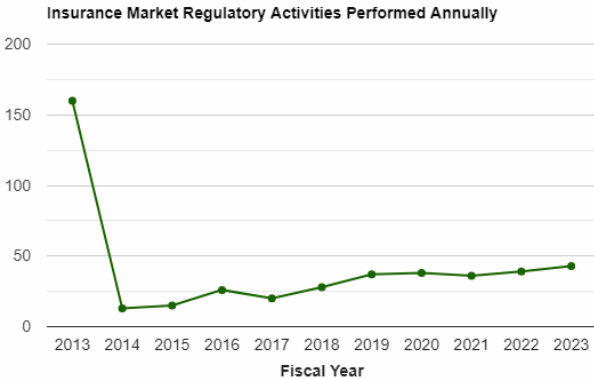
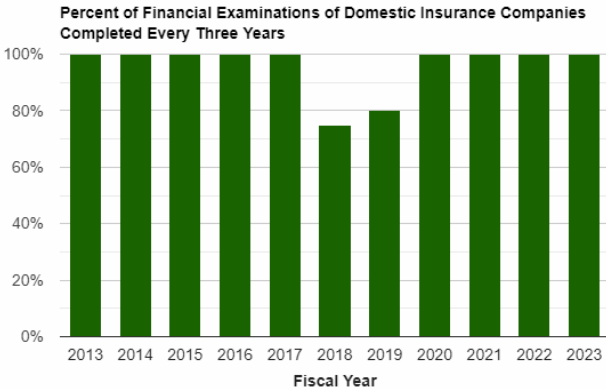
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

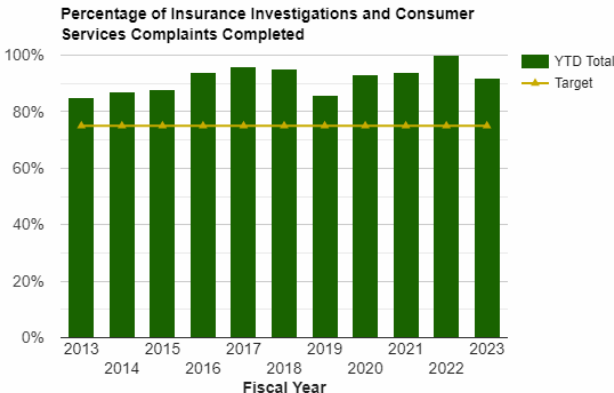
1. Licensing



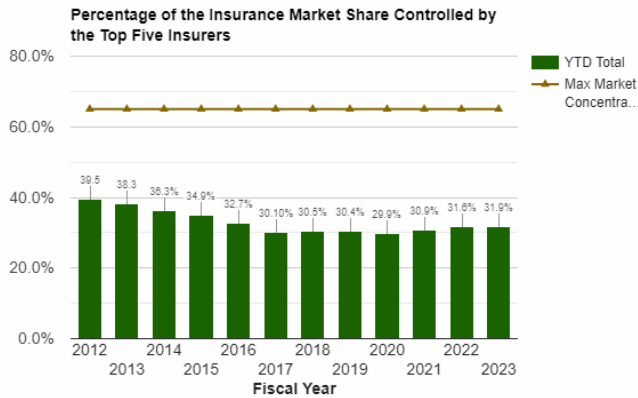
2. Compliance



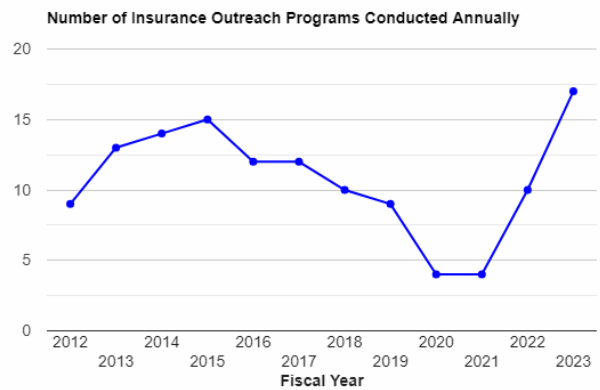
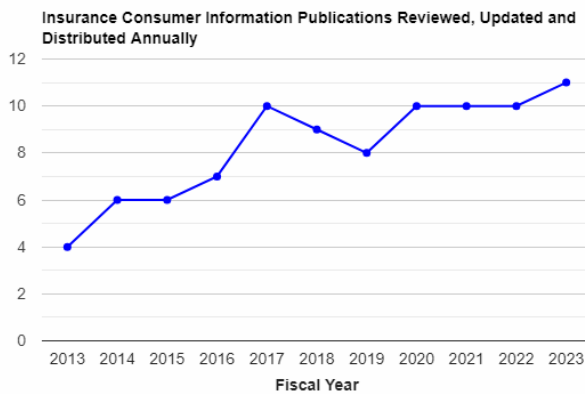
3. Investigations



4. Rates and Forms



5. Consumer Services



Major Component Accomplishments in 2023

- Satisfied all requirements to maintain accreditation with the National Association of Insurance Commissioners (NAIC) Financial Regulation Standards and Accreditation Committee.
- For the 2023 calendar year, under the 1332 waiver, the Division of Insurance (DOI) applied \$120 million in federal pass-through funds to reinsure the individual insurance market. The program covers the cost of high-cost health conditions of Alaskans.
- Set up the Health Payment and Utilization Database (HPUD) program with assistance from the vendor, Department of Health and Department of Administration. Determination of the database structure, security agreements, testing and initial data collection.
- The successful collection of \$568,000 in forfeited bail bonds from local bail bond agency owner and the revocation of his producer license after being cited for over 2,500 insurance law violations.
- The division processed approximately 54,000 license applications of all types during FY2023 which included initial and renewal applications.

Key Component Challenges

Federal and State Health Care Reform

The division faces challenges with navigating and implementing ever-changing federal policies. The ongoing Medicaid unwinding at the end of the COVID-19 Public Health Emergency and redeterminations of eligibility will continue to impact the individual market plans throughout FY2024 and into early FY2025 if the Division of Public Assistance uses the full 18-month time frame they were allotted from Centers for Medicare and Medicaid Services (CMS). The division has signed a Memorandum of Agreement with the CMS for enforcement of the federal No Surprises Act (NSA). The division is still developing its role in enforcement of the NSA.

The division is spending focused time and attention after the repeal of the 80th percentile regulation on ongoing health care cost reform. The division has a responsibility of safeguarding access to the insurance market for individuals as well as small and mid-sized businesses, while caring for the cost to the consumers, insurer solvency as well as insuring providers are equitably compensated for their services.

Compliance and Market Regulation

Market conduct examinations, analyses, and investigations are used to assess compliance with the law, identify best practices, and correct behavior. The Division of Insurance performs its own market conduct examinations and participates in multi-state examinations. Market regulations are expanding beyond using market conduct examinations as the primary method of resolving market conduct issues. Federal regulations and creative and innovative efforts by businesses have created challenges to confirming compliance with group statutes. Staff training and expertise in state and federal group insurance law and corporate structure are challenges when using limited resources.

Consumer services has seen a 40 percent increase in constituent complaints in the last fiscal year as previously projected with loss experience related to natural disasters across most lines, post pandemic recovery and other factors. The division anticipates consumer complaints to continue to increase during this fiscal year.

Contracts and Use of Vendors

One of the largest impacts to the division's budget are high contracting costs. The high cost of contracting with vendors for actuarial services and the continued struggle to fill actuarial and other high-level positions to complete statutorily-required work will continue to be a challenge. The division's actuarial positions were reclassified from a range 25 to a range 28 in FY2022, but are still challenged to compete with salaries in the private sector. Both the Life and Health and Property and Casualty actuary positions experienced long-term vacancies. Despite the division's innovative recruitment strategies, the positions remain vacant and one actuary position is being removed in this budget in recognition of the long-term vacancy.

Pursuing Fraudulent Activity

As fraudulent activity evolves, the investigations unit has to train for the ability to detect computer software enhanced forgeries and identify theft methods created by suspects, and how to effectively gather and track Internet Protocol (IP) data which is replacing traditional forms of following insurance and other financial transactions.

Significant Changes in Results to be Delivered in FY2025

Healthcare Reform

The division is exploring the viability of additional 1332 waivers, including obesity and state-based exchanges. The division may utilize Alaska Comprehensive Insurance Association (ACHIA) funding for the actuarial consulting needs to determine the viability of these programs.

Artificial Intelligence

The division continues to implement an automated platform to assist with form filing review. Automation has the potential to reduce human errors in manual review and decrease turnaround times.

The division also continues to consider how to regulate the advancement of artificial intelligence used by insurance companies for discrimination in rates. Many agencies are hiring data scientists to understand the algorithms in insurance filings. Since Alaska's market is relatively small, the division is leveraging the expertise of the NAIC, and other states develop the resources needed to adequately regulate the market.

Environmental, Social, and Governance (ESG)

The Division Director is highly engaged nationally and internationally on Environmental, Social, and Governance (ESG) matters related to the insurance industry. The division continues to advocate for insurance access for all industries and individuals in Alaska, including workers in the natural resources industry to ensure coverage is available.

Statutory and Regulatory Authority

AS 21

Insurance

3 AAC 21 to 31 Insurance

Contact Information
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Insurance Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	45	44	Annual Salaries	3,581,720
Part-time	0	0	COLA	153,551
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,289,101
			<i>Less 5.39% Vacancy Factor</i>	<i>(324,672)</i>
			Lump Sum Premium Pay	0
Totals	45	44	Total Personal Services	5,699,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	0	0	1	0	1
Actuary	0	0	1	0	1
Administrative Assistant 2	0	0	1	0	1
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 2	0	0	1	0	1
Consr Svc Spec	4	0	0	0	4
Deputy Director, Insurance	0	0	1	0	1
Division Director - Px	1	0	0	0	1
Insurance Financial Examiner 2	2	0	0	0	2
Insurance Financial Examiner 3	1	0	0	0	1
Insurance Licensing Examiner 1	0	0	2	0	2
Insurance Licensing Examiner 2	1	0	2	0	3
Insurance Specialist 1	1	0	0	0	1
Insurance Specialist 2	3	0	3	0	6
Insurance Specialist 3	2	0	2	0	4
Investigator 3	3	0	0	0	3
Investigator 4	1	0	0	0	1
Office Assistant 1	1	0	1	0	2
Office Assistant 2	0	0	1	0	1
Program Coordinator 2	1	0	2	0	3
Publications Specialist 3	0	0	1	0	1
Rcd & Lic Spvr	0	0	1	0	1
Regulations Specialist 2	1	0	0	0	1
Tax Auditor 3	0	0	1	0	1
Totals	23	0	21	0	44

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	4,585.5	5,728.0	5,728.0	5,728.0	5,699.7	5,699.7	-28.3	-0.5%	
2000 Travel	132.8	192.0	192.0	290.9	290.9	390.9	100.0	34.4%	
3000 Services	3,343.9	2,234.1	3,234.1	3,135.2	2,395.2	3,395.2	260.0	8.3%	
4000 Commodities	70.4	59.2	59.2	59.2	59.2	59.2	0.0	0.0%	
5000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	35.3	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	8,132.6	8,248.6	9,248.6	9,248.6	8,480.3	9,580.3	331.7	3.6%	
Fund Sources:									
1002 Fed Rcpts (Fed)	50.0	279.2	279.2	279.2	279.2	279.2	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	239.4	239.4	239.4	239.4	239.4	0.0	0.0%	
1108 Stat Desig (Other)	55.1	55.1	55.1	55.1	55.1	55.1	0.0	0.0%	
1156 Rcpt Svcs (DGF)	8,027.5	7,674.9	8,674.9	8,674.9	7,906.6	9,006.6	331.7	3.8%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	8,027.5	7,674.9	8,674.9	8,674.9	7,906.6	9,006.6	331.7	3.8%	
Other Funds	55.1	294.5	294.5	294.5	294.5	294.5	0.0	0.0%	
Federal Funds	50.0	279.2	279.2	279.2	279.2	279.2	0.0	0.0%	
Positions:									
Permanent Full Time	45	45	45	45	44	44	-1	-2.2%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	8,248.6	5,728.0	192.0	2,234.1	59.2	35.3	0.0	0.0	45	0	0
1002 Fed Rcpts		279.2										
1061 CIP Rcpts		239.4										
1108 Stat Desig		55.1										
1156 Rcpt Svcs		7,674.9										
FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)												
	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
Subtotal		9,248.6	5,728.0	192.0	3,234.1	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	98.9	-98.9	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		9,248.6	5,728.0	290.9	3,135.2	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1,000.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	231.7	231.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		231.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$231.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$18.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.2												
FY2025 GGU 5% Cost of Living Adjustment: \$148.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$62.0												
Delete Long-Term Vacant Actuary Position (08-4052)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Division of Insurance continues to require significant actuarial support in both life and health and property and casualty areas of expertise. The division has two long-term vacant Actuary positions that have been continually recruited for; however, the State of Alaska's salary for actuaries is not competitive with private industry and the department has been unsuccessful in filling the positions. While these positions have been vacant, the division has filled the need for actuarial support with contractual support from actuarial firms.</p> <p>The division will delete one actuary position, 08-4052, to align the budget with the division's experienced vacancy. The division will continue to recruit for the remaining Actuary position. If the remaining Actuary is eventually filled, the division may request to reestablish this second Actuary position and continue recruitment efforts.</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-260.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		8,480.3	5,699.7	290.9	2,395.2	59.2	35.3	0.0	0.0	44	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Protect Alaskan Businesses from Loss of Insurance Coverage												
	IncOTI	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	100.0											
<p>The growing Environmental, Social, and Corporate Governance (ESG) movement has created new risks for businesses in Alaska, especially those involved in resource development. External pressures to leverage service offerings to force ESG-related changes are growing, which poses direct threats to insurance coverage for businesses that are invested in or directly involved in fossil fuels. Insurance is a fundamental requirement to conduct business in the state, the international movement to stop issuing insurance policies to businesses involved in resource development could leave many Alaskan businesses and employees without coverage. It is vital that the State does everything in its power to defend and support Alaskan businesses and protect their access to insurance products.</p> <p>This funding will be used in support of an information campaign to participate in conversations surrounding ESG and communicate Alaska's strong environmental protections and firm regulatory environment. Staff in the division will participate in panels and present at conferences to ensure that ESG pressures do not impact Alaskan businesses' access to insurance.</p>												
Division of Insurance for Actuarial Support (FY2025-FY2026)												
	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	1,000.0											
<p>The sum of \$1,000,000 is appropriated from program receipts collected under AS 21 by the Department of Commerce, Community, and Economic Development, to the Division of Insurance for actuarial support for fiscal years ending June 30, 2025 and June 30, 2026.</p>												
Totals		9,580.3	5,699.7	390.9	3,395.2	59.2	35.3	0.0	0.0	44	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Insurance Operations (354)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		132.8	290.9	390.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			132.8	290.9	390.9
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	36.4	94.3	94.3
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	95.8	196.6	296.6
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.6	0.0	0.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,343.9	3,135.2	3,395.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,343.9	3,135.2	3,395.2
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	43.3	45.0	45.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.0	267.2	527.2
3001	Financial Services	Insurance actuarial support from receipt supported services.	1,569.0	0.0	0.0
3001	Financial Services	Insurance actuarial support from multi-year appropriations.	507.7	1,000.0	1,000.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	3.8	15.0	15.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	9.1	15.0	15.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	10.2	25.0	25.0
3006	Delivery Services	Freight, courier services, and postage.	2.8	5.0	5.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	2.1	5.0	5.0
3008	Utilities	Electricity, heating fuel, water,	0.5	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,343.9	3,135.2	3,395.2
		sewage and disposal services.			
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.0	2.0	2.0
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.0	5.0	5.0
3011	Other Services	Other services, including printer/copy machine services, printing services, and State Travel Office fees.	2.2	5.0	5.0
3011	Other Services	Federal receipts that are not allocated until federal grants are received.	0.0	277.0	277.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	142.0	200.0	200.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - Telecommunications.	14.8	30.0	30.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Building maintenance services.	0.0	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	9.3	25.0	25.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	38.2	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: State Office Building Juneau.	34.0	85.0	85.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Atwood Building.	44.1	65.0	65.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent:	20.5	30.0	30.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,343.9	3,135.2	3,395.2
			Linny Pacillo Parking Garage.			
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	303.3	345.0	345.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	17.6	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.0	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	42.1	45.0	45.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.8	1.0	1.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide	Hearing and mediation services.	10.2	2.0	2.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	19.7	25.0	25.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	3.9	6.0	6.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	396.0	450.0	450.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	95.7	100.0	100.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Insurance Operations (354)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		70.4	59.2	59.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			70.4	59.2	59.2
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	69.1	57.9	57.9
4002	Household/Institutional	Cleaning, food, and other household supplies.	1.3	1.3	1.3

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Insurance Operations (354)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	35.3	35.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	35.3	35.3
5004	Equipment	Equipment and furniture.	0.0	35.3	35.3

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			50.0	279.2	279.2
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	50.0	279.2	279.2
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	239.4	239.4
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	0.0	239.4	239.4
5108 Stat Desig (1108 Stat Desig)			55.1	55.1	55.1
5200 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - 3rd Party Clctns		National Association of Insurance Commissioners (NAIC) and other third-party reimbursements.	55.1	55.1	55.1
5156 Rcpt Svcs (1156 Rcpt Svcs)			18,496.2	8,674.9	9,006.6
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from licensing and permits from FY2022 to FY2023.	1,000.0	0.0	0.0
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Licensing and Permit Receipt Supported Services. Collections in excess of expenditures and carryforward lapse to the general fund.	18,461.7	7,674.9	9,006.6
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from licensing and permits from FY2023 to FY2024.	-1,000.0	1,000.0	0.0
5162 Receipt Supported Services - Charges for Services		Charges for services. Receipts collected in excess of expenditures that lapse to the General Fund.	34.5	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			63,432.7	62,114.2	62,114.2
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Company and Producer fines, penalties, and surcharges.	1,318.5	0.0	0.0
6040 General Fund - Insurance Premium Tax		Insurance Premium Tax collections. After the transfer to the Department of Labor and Workforce	66,612.8	66,612.8	66,612.8

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Revenue Type (OMB Fund Code)	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
6040 General Fund - Insurance Premium Tax		Development for Workers' Compensation, these receipts are deposited in the General fund. Projections based on FY2023 receipts. Insurance Premium Tax transferred to the Department of Labor for Workers Compensation for the Workers' Compensation Service Fee. Projected amounts based on FY2023 actuals.	-4,498.6	-4,498.6	-4,498.6

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				1,193.2	1,468.0	1,468.0
With Department of Administration				346.8	525.0	525.0
With Department of Law				331.1	362.0	362.0
With Department of Public Safety				19.7	25.0	25.0
With Department of Transportation and Public Facilities				3.9	6.0	6.0
With Department of Commerce, Community, and Economic Development				491.7	550.0	550.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	142.0	200.0	200.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - Telecommunications.	14.8	30.0	30.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide	Building maintenance services.	0.0	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	9.3	25.0	25.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	38.2	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: State Office Building Juneau.	34.0	85.0	85.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	44.1	65.0	65.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Linny Pacillo Parking Garage.	20.5	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	303.3	345.0	345.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	17.6	15.0	15.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.0	1.0	1.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	42.1	45.0	45.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.8	1.0	1.0
3030 Inter-Agency Hearing/Mediation	Law - Department-wide	Hearing and mediation services.	10.2	2.0	2.0
3036 Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	19.7	25.0	25.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	3.9	6.0	6.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	396.0	450.0	450.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	95.7	100.0	100.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Insurance Operations (354)
RDU: Insurance (116)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4001	Division Director - Px	FT	A	XE	Anchorage	N00	27N	12.0		151,515	0	0	82,075	233,590	0
08-4002	Office Assistant 1	FT	A	GP	Juneau	205	8B / C	12.0		37,021	2,574	0	33,527	73,122	0
08-4003	Deputy Director, Insurance	FT	A	XE	Juneau	N05	24O / P	12.0		142,581	0	0	78,586	221,167	0
08-4004	Insurance Specialist 2	FT	A	GP	Juneau	205	19C / D	12.0		78,419	5,452	0	49,693	133,564	0
08-4005	Insurance Specialist 2	FT	A	GP	Anchorage	200	19F / G	12.0		81,344	5,655	0	50,835	137,834	0
08-4007	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14B / C	12.0		52,537	3,653	0	39,586	95,776	0
08-4008	Program Coordinator 2	FT	A	SS	Juneau	205	20C / D	12.0		87,625	0	0	57,270	144,895	0
08-4009	Publications Specialist 3	FT	A	GP	Juneau	205	19F / G	12.0		86,804	6,035	0	52,968	145,807	0
08-4022	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16B / C	12.0		64,412	0	0	48,205	112,617	0
08-4023	Administrative Officer 2	FT	A	SS	Juneau	205	19E / F	12.0		89,021	0	0	57,815	146,836	0
08-4024	Administrative Assistant 2	FT	A	GP	Juneau	205	14B / C	12.0		53,069	3,690	0	39,794	96,553	0
08-4025	Consr Svc Spec	FT	A	GP	Anchorage	200	16B / C	12.0		58,264	4,051	0	41,823	104,138	0
08-4026	Investigator 4	FT	A	SS	Anchorage	200	20M	12.0		106,517	0	0	64,647	171,164	0
08-4027	Administrative Assistant 3	FT	A	SS	Anchorage	600	15B / C	12.0		55,951	0	0	44,901	100,852	0
08-4028	Consr Svc Spec	FT	A	GP	Anchorage	200	16J	12.0		70,941	4,932	0	46,773	122,646	0
08-4029	Insurance Licensing Examiner 2	FT	A	GP	Anchorage	200	14B / C	12.0		51,355	3,570	0	39,125	94,050	0
08-4030	Consr Svc Spec	FT	A	GP	Anchorage	99	16S / T	12.0		98,359	6,838	0	57,480	162,677	0
08-4031	Insurance Specialist 3	FT	A	SS	Juneau	99	21L	12.0		112,008	0	0	66,792	178,800	0
08-4033	Insurance Specialist 2	FT	A	GP	Anchorage	200	19A / B	12.0		69,097	4,804	0	46,053	119,954	0
08-4034	Insurance Licensing Examiner 1	FT	A	GP	Juneau	105	12B / C	12.0		46,976	3,266	0	37,415	87,657	0
08-4035	Insurance Financial Examiner 3	FT	A	SS	Anchorage	200	23J / K	12.0		118,477	0	0	69,318	187,795	0
08-4036	Insurance Licensing Examiner 1	FT	A	GP	Juneau	205	12C / D	12.0		48,149	3,348	0	37,873	89,370	0
08-4041	Tax Auditor 3	FT	A	SS	Juneau	99	20R	12.0		130,270	0	0	73,923	204,193	0
08-4042	Program Coordinator 2	FT	A	GP	Juneau	205	20B / C	12.0		80,516	5,598	0	50,512	136,626	0
08-4043	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14B / C	12.0		52,537	3,653	0	39,586	95,776	0
08-4044	Actuary	FT	A	XE	Juneau	N05	28B / C	12.0		123,884	0	0	71,285	195,169	0
08-4045	Insurance Specialist 1	FT	A	GP	Anchorage	200	17D / E	12.0		66,794	4,644	0	45,154	116,592	0
08-4046	Insurance Specialist 2	FT	A	GP	Anchorage	200	19B / C	12.0		71,517	4,972	0	46,998	123,487	0
08-4048	Insurance Specialist 2	FT	A	GP	Juneau	205	19A / B	12.0		73,941	5,141	0	47,945	127,027	0
08-4051	Insurance Specialist 3	FT	A	SS	Anchorage	200	21B / C	12.0		90,438	0	0	58,369	148,807	0
08-4052	Actuary	FT	A	XE	Juneau	N05	28B / C	12.0		0	0	0	0	0	0
08-4053	Office Assistant 1	FT	A	GP	Anchorage	200	8B / C	12.0		34,678	2,411	0	32,612	69,701	0
08-4054	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		42,036	2,923	0	35,486	80,445	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Insurance Operations (354)
RDU: Insurance (116)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4056	Investigator 3	FT	A	GP	Anchorage	200	18K	12.0		83,714	5,820	0	51,761	141,295	0
08-4057	Insurance Financial Examiner 2	FT	A	GP	Anchorage	200	21E / F	12.0		91,433	6,357	0	54,775	152,565	0
08-4058	Insurance Financial Examiner 2	FT	A	GP	Anchorage	200	21B / C	12.0		81,508	5,667	0	50,900	138,075	0
08-4059	Accounting Technician 1	FT	A	GP	Juneau	205	12K	12.0		58,071	4,037	0	41,747	103,855	0
08-4060	Program Coordinator 2	FT	A	SS	Anchorage	200	20L / M	12.0		100,464	0	0	62,284	162,748	0
08-4062	Insurance Specialist 2	FT	A	GP	Juneau	99	19S / T	12.0		126,322	8,783	0	68,399	203,504	0
08-4063	Investigator 3	FT	A	GP	Anchorage	99	18P / Q	12.0		101,977	7,090	0	58,893	167,960	0
08-4064	Investigator 3	FT	A	GP	Anchorage	200	18M / N	12.0		90,462	6,289	0	54,396	151,147	0
08-4068	Consr Svc Spec	FT	A	GP	Anchorage	200	16J	12.0		70,941	4,932	0	46,773	122,646	0
08-4069	Insurance Specialist 3	FT	A	GP	Juneau	205	21G / J	12.0		100,780	7,007	0	58,425	166,212	0
08-4070	Insurance Specialist 3	FT	A	GP	Anchorage	200	21C / D	12.0		84,657	5,886	0	52,129	142,672	0
08-9072	Regulations Specialist 2	FT	A	GP	Anchorage	200	16E / F	12.0		64,338	4,473	0	44,195	113,006	0

Total Positions				Total Salary Costs:	3,581,720
Full Time Positions:	44	0	1	Total COLA:	153,551
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	2,289,101
Positions in Component:	44	0	1	Total Pre-Vacancy:	6,024,372
				Minus Vacancy Adjustment of 5.39%:	(324,672)
				Total Post-Vacancy:	5,699,700
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	5,699,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1156 Receipt Supported Services	6,024,372	5,699,700	100.00%
Total PCN Funding:	6,024,372	5,699,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community, and Economic Development
Insurance Operations
FY2025 Governor Organization Chart

