

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Oil and Gas Conservation Commission RDU/Component Budget Summary

RDU/Component: Alaska Oil and Gas Conservation Commission

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

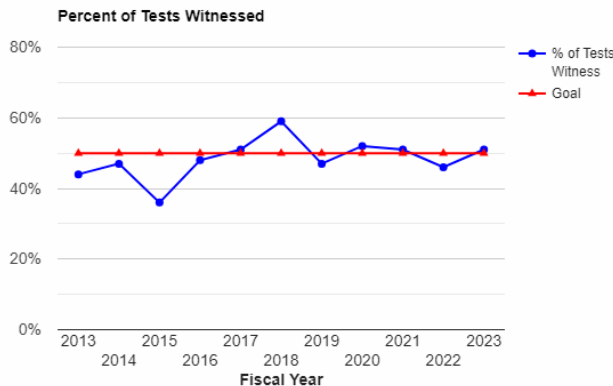
Core Services

- Ensure safety of well drilling and control equipment.
- Ensure greater ultimate recovery.
- Minimize waste due to unnecessary flaring and venting of produced gas.
- Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.
- Protect Alaska's underground fresh water.

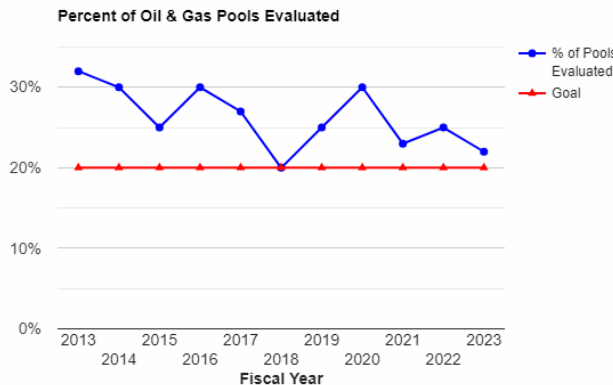
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

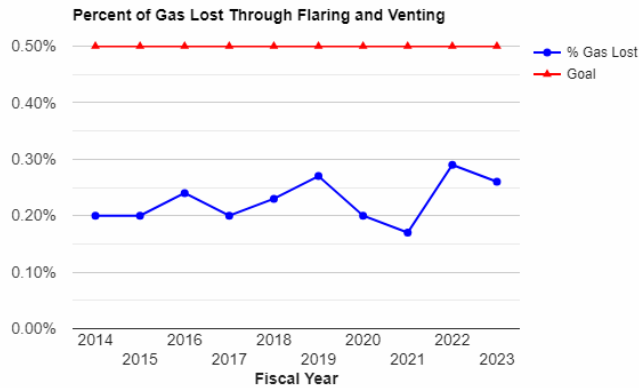
1. Ensure safety of well drilling and control equipment.



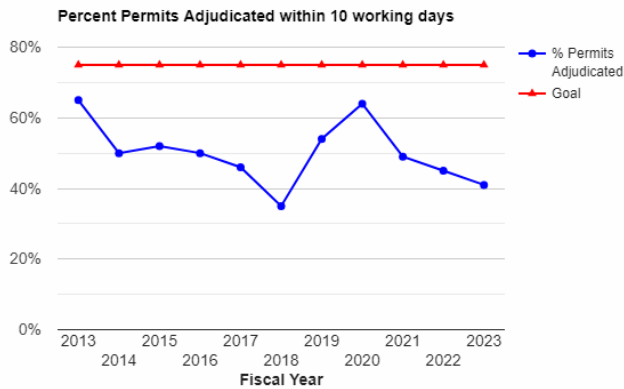
2. Ensure greater ultimate recovery.



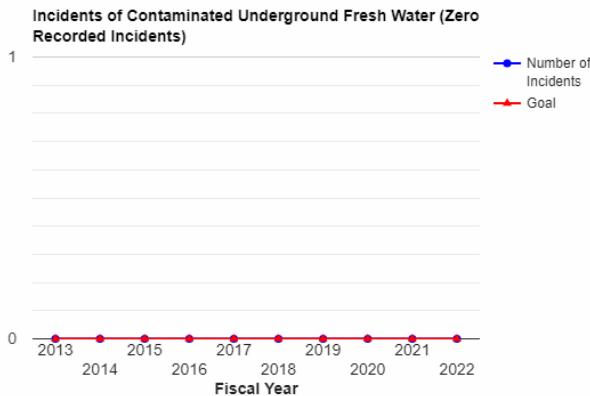
3. Minimize waste due to unnecessary flaring and venting of produced gas.



4. Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.



5. Protect Alaska's underground fresh water.



Major Component Accomplishments in 2023

- The Alaska Oil and Gas Conservation Commission (AOGCC) continued to permit and regulate oil and gas drilling to prevent waste, protect correlative rights, improve ultimate recovery, and protect underground freshwater. This was done consistent with the protection of health, safety, and the environment, and in a timely and responsive manner.
- The AOGCC issued enforcement actions, notices of violation, and civil penalties to operators for noncompliant AOGCC statutes and regulations. Notably, the commission completed over a year-long investigation into

ConocoPhillips Alaska Inc.'s gas release, experienced while drilling the WD-03 well on their CD1 pad. After holding a hearing on the findings, AOGCC issued an enforcement action with a corresponding fine.

- The AOGCC held a hearing and issued a subsequent order for the first full abandonment of an oil pool and drill site on the North Slope.
- The AOGCC instituted a new in the field training program for our professional staff. This year's training focused on Cook Inlet gas reservoirs, reservoir properties, reservoir geometries, sedimentary geology, and gas storage operations.
- The AOGCC received \$25 million in federal funding through the IJA to plug and abandon and perform site remediation for orphan wells on state and private property in Alaska. AOGCC continues to do historical and field assessments and has awarded a contract to ASRC Energy Services for the first wells to be plugged in early 2024.
- The Commission began projects to modernize the AOGCC's web presence guided by, and funded through, the Ground Water Protection Council. The new architecture will both integrate Graphic Information System (GIS) maps and allow secure communications needed for electronic submissions to the agency, enhancing tracking and reporting.
- AOGCC has successfully filled the positions of Executive Assistant, Administrative Assistant, Administrative Officer, Petroleum Engineer and Senior Petroleum Geologist. AOGCC also reclassified a Petroleum Geologist Assistant to a flex position to fully capture the added responsibilities that will be assigned to this position.

Key Component Challenges

Personnel – Overall, the biggest challenges AOGCC faces over the next two fiscal years relate to personnel and compliance. With respect to personnel, AOGCC has a phenomenal team of experts with decades of invaluable experience. Some key staff are planning retirement and it will be a challenge to replace their significant expertise.

Compliance - As fields change ownership to smaller companies, AOGCC anticipates challenges for some operators to meet regulatory requirements. While it will be a challenge for staff to ensure all operators are compliant with AOGCC requirements, AOGCC anticipates overcoming these obstacles to ensure the industry is held to AOGCC's exceptional standards.

PTD Applications – AOGCC is expecting a three-fold increase in sundry and PTD applications concurrent with a more aggressive “brownfield” operation of the legacy fields.

Workload Increase – The new greenfield prospects advancing to development - Oil Search Alaska's Pikka project and ConocoPhillips Alaska, Inc.'s Willow project - are expected to result in increased workload for AOGCC staff.

Training and Succession Planning – AOGCC continues to cross train and conduct succession planning for ongoing continuity in AOGCC operations.

Significant Changes in Results to be Delivered in FY2025

Carbon Capture Utilization and Storage (CCUS) and Class VI Primacy - Pending legislation envisions AOGCC standing up a carbon geologic sequestration program for Alaska. This will be a multi-year process and require a substantial regulatory lift as well as increase the scope and workload of the commission. AOGCC anticipates receipt of a United States Environmental Protection Agency grant for the Class VI primacy application process as well as ongoing grant support for the subsequent program.

Alaska Orphan Well Plugging and Remediation Program – The AOGCC plans to apply for an additional \$25 million in federal funding via the Phase 1 Formula Grant for the Orphan Well program. This will allow the AOGCC to plug and abandon and perform site remediation on orphan wells in remote locations where mobilization costs are high.

Well Drilling and Workovers – Improved oversight for onshore and offshore activities by new operators and by existing operators that are expanding their operations into new areas. Delineation and development work will commence on recent new discoveries.

Plugging of Legacy Wells – Continue to work with the federal Bureau of Land Management (BLM) to ensure that the National Petroleum Reserve in Alaska (NPR-A) legacy well clean-up is planned and executed properly. AOGCC will support the BLM and other federal entities to plug and abandon additional orphan wells located on federal lands.

Custody Transfer Measurement Equipment – Increase oversight of measurement equipment, including walkthrough inspections for qualitative assessments of equipment (proper placement, checks for leaks, calibrated equipment, records checks) and witness of meter proving and calibrations.

Regulation Review, Revision, and Guidance

- Promulgate regulations associated with class VI primacy as necessary.
- Review and improve statutes and regulations. Work to eliminate inconsistencies, update references, and clarify intent of all the AOGCC’s regulations (20 AAC 25). Continue providing Guidance Bulletins to industry that clearly explain regulatory requirements and the AOGCC’s expectations.
- Amendments to statutes relating to geothermal resources under AS 38.05 and AS 41.06.
- Amend onshore and offshore location clearance regulations under 20 AAC 25.170 and 20 AAC 25.172
- Amend workflow regulation under 20 AAC 25.280
- Amend injection well mechanical integrity regulation under 20 AAC 25.412.
- Amend confidential information regulation under 20 AAC 25.537.
- Add a new section (20 AAC 25.529) for emergency well control contingency plan regulation.

Statutory and Regulatory Authority

AS 31.05 Alaska Oil and Gas Conservation Act
20 AAC 25 Alaska Oil and Gas Conservation Commission
AS 41.06 Geothermal Resources

Contact Information
<p>Contact: Brett W. Huber, Sr., Chairman Phone: (907) 793-1234 E-mail: Brett.Huber@alaska.gov</p>

Alaska Oil and Gas Conservation Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	34	34	Annual Salaries	4,137,169
Part-time	0	0	COLA	20,922
Nonpermanent	0	0	Premium Pay	523,728
			Annual Benefits	2,562,442
			<i>Less 6.00% Vacancy Factor</i>	<i>(434,656)</i>
			Lump Sum Premium Pay	0
Totals	34	34	Total Personal Services	6,809,605

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Analyst/Programmer 5	1	0	0	0	1
Aogcc Special Assistant	1	0	0	0	1
Commissioner, Oil and Gas Comm	3	0	0	0	3
Executive Assistant	1	0	0	0	1
Microfilm/Imaging Operator 1	1	0	0	0	1
Natural Resource Technician 2	1	0	0	0	1
Petroleum Engineer	2	0	0	0	2
Petroleum Geologist Assistant	1	0	0	0	1
Petroleum Geologist Asst	1	0	0	0	1
Petroleum Inspector	5	0	0	4	9
Research Analyst 2	1	0	0	0	1
Research Analyst 3	1	0	0	0	1
Senior Petroleum Engineer	5	0	0	0	5
Senior Petroleum Geologist	2	0	0	0	2
Senior Reservoir Engineer	1	0	0	0	1
Totals	30	0	0	4	34

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	5,531.6	6,268.7	6,656.7	6,555.7	6,809.6	6,809.6	253.9	3.9%	
2000 Travel	193.4	247.0	247.0	354.0	354.0	354.0	0.0	0.0%	
3000 Services	1,253.5	1,924.2	2,424.2	2,418.2	2,320.5	2,320.5	-97.7	-4.0%	
4000 Commodities	124.3	90.7	110.7	110.7	90.7	120.7	10.0	9.0%	
5000 Capital Outlay	5.8	12.7	12.7	12.7	12.7	107.7	95.0	748.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	7,108.6	8,543.3	9,451.3	9,451.3	9,587.5	9,712.5	261.2	2.8%	
Fund Sources:									
1002 Fed Rcpts (Fed)	151.0	170.0	170.0	170.0	170.0	170.0	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	0.0	908.0	908.0	888.0	888.0	-20.0	-2.2%	
1061 CIP Rcpts (Other)	14.8	0.0	0.0	0.0	25.0	25.0	25.0	100.0%	
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0%	
1162 AOGCC Rcpt (DGF)	6,942.8	8,223.3	8,223.3	8,223.3	8,354.5	8,479.5	256.2	3.1%	
Unrestricted General (UGF)	0.0	0.0	908.0	908.0	888.0	888.0	-20.0	-2.2%	
Designated General (DGF)	6,942.8	8,223.3	8,223.3	8,223.3	8,354.5	8,479.5	256.2	3.1%	
Other Funds	14.8	150.0	150.0	150.0	175.0	175.0	25.0	16.7%	
Federal Funds	151.0	170.0	170.0	170.0	170.0	170.0	0.0	0.0%	
Positions:									
Permanent Full Time	32	32	34	34	34	34	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Settlement of Claims Against Reclamation Bonds Sec60(e) Ch1 SLA2023 P146 L17 (HB39)												
1108 Stat Desig	Enrol(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Enrolled												
1002 Fed Rcpts	Enrolled	8,393.3	6,268.7	247.0	1,774.2	90.7	12.7	0.0	0.0	32	0	0
1162 AOGCC Rcpt		170.0										
		8,223.3										
Carbon Offset Program On State Land Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L14) (HB39)												
1004 Gen Fund	FisNot	908.0	388.0	0.0	500.0	20.0	0.0	0.0	0.0	2	0	0
Subtotal		9,451.3	6,656.7	247.0	2,424.2	110.7	12.7	0.0	0.0	34	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-101.0	107.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the personal services, travel, and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		9,451.3	6,555.7	354.0	2,418.2	110.7	12.7	0.0	0.0	34	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Settlement of Claims Against Reclamation Bonds Sec60(e) Ch1 SLA2023 P146 L17 (HB39)												
1108 Stat Desig	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.												
FY2025 Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Second Year of Carbon Offset Program On State Land Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L14) (HB39)												
1004 Gen Fund	OTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
<p>This bill grants Alaska Oil and Gas Conservation Commission (AOGCC) the authority to pursue primacy from the U.S. Environmental Protection Agency (EPA) over Class VI wells.</p> <p>\$20.0 in FY2024 only for setup costs for new employees.</p> <p>FY2024-FY2025 will be focused on obtaining Class VI primacy from EPA. The general fund expenditures for these years may be offset by potential grant receipts through the EPA Class VI Grant Program. In order to accept these federal funds, AOGCC will need language allowing collection of federal receipts as they become available.</p> <p>Regulations in support of the program will be required.</p>												
Personal Services Support for Capital Projects												
1061 CIP Rcpts	IncM	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Oil and Gas Conservation Commission (AOGCC) is charged with managing a large federal award through the Infrastructure Investments and Jobs Act for orphaned well site plugging. Most of the work on this project will be managed through contractual agreements, but some staff time is needed in support of this project. Adding Capital Improvement Project receipt authority will allow AOGCC to appropriately record personal services charged to capital projects.</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1162 AOGCC Rcpt	SalAdj	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$131.2</p> <p>FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$38.8</p> <p>FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3</p> <p>FY2025 GGU 5% Cost of Living Adjustment: \$20.0</p> <p>FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$72.1</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	97.7	0.0	-97.7	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.</p>												
Subtotal		9,587.5	6,809.6	354.0	2,320.5	90.7	12.7	0.0	0.0	34	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Replace North Slope Vehicles	IncOTI	95.0	0.0	0.0	0.0	0.0	95.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		95.0										
<p>The Alaska Oil and Gas Conservation Commission (AOGCC) requires vehicles on the North Slope to transport Inspectors to the various test and inspection locations, which is required to meet statutory and regulatory requirements. In any given week there can be four inspectors on site who travel to different locations. AOGCC inspections are required for continued production activity. If inspections are delayed, economic activity and productivity on the North Slope are greatly impacted.</p> <p>AOGCC currently has four vehicles on the North Slope for inspector use. Due to the harsh weather conditions on the North Slope these vehicles experience maintenance issues more frequently and require more frequent replacement. Vehicles on the North Slope are often idling for extended periods of time, and extreme weather causes a reduced lifespan. The vehicles also need to be outfitted with specialty items to respond to the cold, including external fuel tanks, extreme-cold weather tires, oil and transmission heating pads, high-intensity lights, hour gauges, and rock/brush guards.</p> <p>This funding will be used to replace a 2014 truck that does not have accrued replacement credits through the Department of Transportation and Public Facilities (DOTPF) Statewide Equipment Fleet program and must be directly replaced. Additionally, AOGCC will replace a truck that has had frequent maintenance and reliability challenges to ensure working vehicles are available for inspections. In future years AOGCC will rotate vehicles through the leasing program at DOTPF.</p>												
Replace Public Hearing Room Information Technology to Meet Communication Needs of Commission	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		30.0										
<p>The Alaska Oil and Gas Conservation Commission's (AOGCC) public hearing room has aged audio and video equipment that is past its usable life and does not meet the current communication needs of the Commission.</p> <p>The COVID-19 pandemic changed how Alaskans communicate with State agencies and how they participate in public hearings. In-person attendance at AOGCC's public meetings has declined, but online attendance continues to grow. However, AOGCC's current systems do not work well with modern communications tools like Teams and require modernization.</p> <p>With the current technology available and the continued movement towards remote communication, the AOGCC plans to update the audio video equipment in the public hearing room. AOGCC will replace the projector system with monitors and install web cameras. Network switches and cabling will be replaced to accommodate the new equipment. The existing speakers are anticipated to be reused in the new system.</p>												
Totals		9,712.5	6,809.6	354.0	2,320.5	120.7	107.7	0.0	0.0	34	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		193.4	354.0	354.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			193.4	354.0	354.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	172.0	297.0	297.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	21.4	57.0	57.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,253.5	2,418.2	2,320.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,253.5	2,418.2	2,320.5
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	56.4	55.0	55.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.0	2.0	2.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	2.6	4.0	4.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	55.4	75.0	75.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	12.5	25.0	25.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.0	0.5	0.5
3006	Delivery Services	Freight, courier services, and postage.	4.1	5.0	5.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	8.3	10.0	10.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	3.0	3.0	3.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	50.5	55.0	55.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,253.5	2,418.2	2,320.5
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	10.1	10.0	10.0
3011	Other Services	Other professional services.	4.4	116.7	51.7
3011	Other Services	Statutory Designated Program Receipt authority not allocated unless needed.	0.0	150.0	150.0
3011	Other Services	Federal receipt authority that is not allocated until awarded.	0.0	50.0	50.0
3011	Other Services	Contractual support for SB48, Carbon Offset Program on State Land.	0.0	300.0	300.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide Department of Natural Resources - Geologic Materials Center Support.	52.9	65.0	65.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	147.0	150.0	150.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - Telecommunications.	8.8	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	28.3	30.0	30.0
3023	Inter-Agency Building Leases	Trans - Department-wide Building lease: 333 W 7th Street Suite 100, Anchorage.	307.1	315.0	315.0
3023	Inter-Agency Building Leases	Trans - Department-wide Building lease: Deadhorse Camp.	180.0	180.0	180.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				1,253.5	2,418.2	2,320.5
3023	Inter-Agency Building Leases	Trans - Department-wide	Lease administration.	14.2	15.0	15.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	7.2	250.0	250.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.9	2.0	2.0
3024	Inter-Agency Legal	Law - Department-wide	Legal support for SB48, Carbon Offset Program on State Land.	0.0	150.0	117.3
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.6	3.0	3.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	29.9	30.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.6	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	51.5	52.0	52.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	147.1	170.0	170.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	68.0	95.0	95.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		124.3	110.7	120.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			124.3	110.7	120.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	79.9	80.0	80.0
4002	Household/Institutional	Cleaning, food, and other household supplies.	10.0	5.0	5.0
4003	Scientific and Medical	Scientific and medical equipment, lab equipment, etc.	0.0	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.2	1.0	1.0
4015	Parts and Supplies	Parts and supplies.	0.0	0.5	0.5
4015	Parts and Supplies	Hearing room equipment replacement.	0.0	0.0	10.0
4020	Equipment Fuel	Fuel and gasoline.	34.2	23.7	23.7

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		5.8	12.7	107.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			5.8	12.7	107.7
5004	Equipment	Equipment and furniture.	0.0	12.7	12.7
5004	Equipment	North Slope vehicle replacement.	0.0	0.0	95.0
5004	Equipment	Equipment replacement - wireless access points in the AOGCC offices.	5.8	0.0	0.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			151.0	170.0	170.0
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	151.0	170.0	170.0
5061 CIP Rcpts (1061 CIP Rcpts)			14.8	0.0	25.0
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	14.8	0.0	25.0
5108 Stat Desig (1108 Stat Desig)			0.0	150.0	150.0
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts for bond settlements.	0.0	150.0	150.0
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			8,124.4	9,005.2	8,479.5
5400 AOGCC Civil Penalties, Fines and Fees		Fines and fees.	1,181.3	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2022 to FY2023.	919.2	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	6,805.8	8,223.3	8,479.5
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2023 to FY2024.	-781.9	781.9	0.0
6004 Gen Fund (1004 Gen Fund)			0.0	908.0	908.0
6047 General Fund - Miscellaneous		General funds for SB48, Carbon Offset Program on State Land.	0.0	908.0	908.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	1,046.2	1,557.0	1,524.3
With Department of Natural Resources	52.9	65.0	65.0
With Department of Administration	217.3	263.0	263.0
With Department of Transportation and Public Facilities	552.8	562.0	562.0
With Department of Law	8.1	402.0	369.3
With Department of Commerce, Community, and Economic Development	215.1	265.0	265.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	Department of Natural Resources - Geologic Materials Center Support.	52.9	65.0	65.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	147.0	150.0	150.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - Telecommunications.	8.8	45.0	45.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	28.3	30.0	30.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease: 333 W 7th Street Suite 100, Anchorage.	307.1	315.0	315.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease: Deadhorse Camp.	180.0	180.0	180.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Lease administration.	14.2	15.0	15.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	7.2	250.0	250.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	0.9	2.0	2.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3024 Inter-Agency Legal	Law - Department-wide	Legal support for SB48, Carbon Offset Program on State Land.	0.0	150.0	117.3
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	2.6	3.0	3.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	29.9	30.0	30.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.6	2.0	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.1	2.0	2.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	51.5	52.0	52.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	147.1	170.0	170.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	68.0	95.0	95.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
02-1037	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F / J	12.0		105,363	0	62,439	88,429	256,231	0
02-1038	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
02-1039	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		189,005	0	0	95,409	284,414	0
02-1046	Petroleum Inspector	FT	A	XE	Ninilchik	N00	23N	12.0		122,792	0	56,673	92,268	271,733	0
02-1052	Executive Assistant	FT	A	XE	Anchorage	N00	14B / C	12.0		49,692	0	0	42,313	92,005	0
02-1053	Microfilm/Imaging Operator 1	FT	A	GP	Anchorage	200	10D / E	12.0		42,296	2,941	0	35,587	80,824	0
02-X001	Petroleum Engineer	FT	A	XE	Anchorage	N00	25C / D	12.0		109,221	0	0	65,559	174,780	0
02-X064	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
02-X066	Petroleum Inspector	FT	A	XE	Anchorage	N00	23J	12.0		108,050	0	66,492	90,648	265,190	0
02-X203	Petroleum Inspector	FT	A	XE	Soldotna	N00	23J / K	12.0		110,682	0	70,647	92,882	274,211	0
02-X204	Petroleum Inspector	FT	A	XE	Anchorage	N00	23J / K	12.0		110,828	0	60,258	89,510	260,596	0
08-0100	Research Analyst 3	FT	A	GP	Anchorage	200	18N	12.0		92,157	6,407	0	55,058	153,622	0
08-0101	Research Analyst 2	FT	A	GP	Anchorage	200	16L	12.0		75,621	5,258	0	48,601	129,480	0
08-0102	Administrative Officer 2	FT	A	SS	Anchorage	200	19F	12.0		84,989	0	0	56,241	141,230	0
08-0103	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12C / D	12.0		45,760	3,181	0	36,940	85,881	0
08-0105	Administrative Assistant 1	FT	A	GP	Anchorage	200	12C / D	12.0		45,091	3,135	0	36,679	84,905	0
08-0106	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
08-0150	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		159,927	0	0	85,360	245,287	0
08-0151	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		159,927	0	0	85,360	245,287	0
08-0152	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		176,332	0	0	91,237	267,569	0
08-0155	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
08-0156	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
08-0160	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00	26	12.0		195,147	0	0	97,431	292,578	0
08-0161	Petroleum Inspector	FT	A	XE	Anchor Point	N00	23A / B	12.0		90,731	0	52,690	78,915	222,336	0
08-0164	Petroleum Inspector	FT	A	XE	Anchorage	N00	23B / C	12.0		94,175	0	43,884	76,821	214,880	0
08-0165	Analyst/Programmer 3	FT	A	XE	Anchorage	N00	18B / C	12.0		65,925	0	0	48,652	114,577	0
08-0167	Aogcc Special Assistant	FT	A	XE	Anchorage	N00	21F / J	12.0		91,996	0	0	58,833	150,829	0
08-0169	Petroleum Geologist Assistant	FT	A	XE	Anchorage	N00	22D / E	12.0		94,224	0	0	59,703	153,927	0
08-X206	Petroleum Engineer	FT	A	XE	Anchorage	N00	26C	12.0		195,147	0	0	97,431	292,578	292,578
08-X207	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18A / B	12.0		65,384	0	0	48,441	113,825	113,825
10-0801	Petroleum Inspector	FT	A	XE	Kenai	N00	23B / C	12.0		94,003	0	52,661	80,181	226,845	0
10-0802	Petroleum Inspector	FT	A	XE	Anchorage	N00	23C	12.0		94,224	0	57,984	82,346	234,554	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
21-6011	Analyst/Programmer 5	FT	A	XE	Anchorage	N00	22F	12.0		97,598	0	0	61,021	158,619	0
													Total Salary Costs:	4,137,169	
													Total COLA:	20,922	
													Total Premium Pay:	523,728	
													Total Benefits:	2,562,442	
													Total Pre-Vacancy:	7,244,261	
													Minus Vacancy Adjustment of 6.00%:	(434,656)	
													Total Post-Vacancy:	6,809,605	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	6,809,605	
Total Component Months:		408.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	406,403	382,019	5.61%
1162 Alaska Oil & Gas Conservation Commission Receipts	6,837,858	6,427,587	94.39%
Total PCN Funding:	7,244,261	6,809,605	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Commerce, Community, and Economic Development
 Alaska Oil and Gas Conservation Commission
 FY2025 Governor Organization Chart

