

**Alcohol and Marijuana Control Office Licensing System
Continued Development**

**FY2025 Request: \$375,000
Reference No: 63132**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Development

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029

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Brief Summary and Statement of Need:

The Alcohol and Marijuana Control Office (AMCO) implemented a new licensing system in fall 2023. The new licensing system significantly modernized alcohol licensing and intake and combines both alcohol and marijuana licensing into one system. Appropriations for the new system were based on broad estimates made in approximately 2015. After procuring for a system, the appropriations were sufficient to fully fund implementation and maintenance of the base system for the first four years only. Additionally, because the actual costs exceeded the funding available, AMCO was not able to move forward all the needed system functionalities. Additional funding from marijuana receipts is needed.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1005 GF/Prgm	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	50,000	0
One-Time Startup:	0	
Totals:	50,000	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P86 L11 HB281 \$750,000

Sec35 Ch11 SLA2022 P144 L9 HB281 \$750,000

Project Description/Justification:

This funding will be used to implement a local government portal, a public portal, and a board portal into the system. This will facilitate public participation and awareness of the licensing process.