

Department Priority Programs by Component (1760)

Department of Commerce, Community, and Economic Development

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	21,160.2	111,549.2	56,856.9	161,049.2	350,615.5	557.0	0.0	14.0
Executive Administration and Development (119)	1,189.4	0.0	7,404.0	50.0	8,643.4	45.0	0.0	4.0
Commissioner's Office (1027)	510.9	0.0	1,613.9	50.0	2,174.8	6.0	0.0	4.0
Economic Growth	189.0 37%	0.0	597.1 37%	18.5 37%	804.7	2.2 37%	0.0	1.5 37%
Sustainable Energy	132.8 26%	0.0	419.6 26%	13.0 26%	565.4	1.6 26%	0.0	1.0 26%
Strong Communities	112.4 22%	0.0	355.1 22%	11.0 22%	478.5	1.3 22%	0.0	0.9
Consumer Protection	76.6 15%	0.0	242.1 15%	7.5 15%	326.2	0.9	0.0	0.6
Administrative Services (1028)	678.5	0.0	4,220.5	0.0	4,899.0	35.0	0.0	0.0
Economic Growth	251.0 37%	0.0	1,561.6 37%	0.0	1,812.6	13.0 37%	0.0	0.0
Sustainable Energy	176.4 26%	0.0	1,097.3 26%	0.0	1,273.7	9.1 26%	0.0	0.0
Strong Communities	149.3 22%	0.0	928.5 22%	0.0	1,077.8	7.7 22%	0.0	0.0
Consumer Protection	101.8 15%	0.0	633.1 15%	0.0	734.9	5.3 15%	0.0	0.0
Alaska Broadband Office (3379)	0.0	0.0	1,569.6	0.0	1,569.6	4.0	0.0	0.0
Strong Communities	0.0	0.0	1,569.6 100%	0.0	1,569.6	4.0 100%	0.0	0.0
Banking and Securities (536)	0.0	4,884.0	50.0	0.0	4,934.0	27.0	0.0	0.0
Banking and Securities (2808)	0.0	4,884.0	50.0	0.0	4,934.0	27.0	0.0	0.0
Consumer Protection	0.0	4,884.0 100%	50.0 100%	0.0	4,934.0	27.0 100%	0.0	0.0
Community and Regional Affairs (405)	6,334.4	588.5	1,362.0	131,776.0	140,060.9	52.0	0.0	1.0
Community and Regional Affairs (2879)	6,103.3	588.5	1,342.0	129,859.7	137,893.5	50.0	0.0	0.0
Strong Communities	6,103.3 100%	588.5 100%	1,342.0 100%	129,859.7 100%	137,893.5	50.0 100%	0.0	0.0
Serve Alaska (2946)	231.1	0.0	20.0	1,916.3	2,167.4	2.0	0.0	1.0
Strong Communities	231.1 100%	0.0	20.0 100%	1,916.3 100%	2,167.4	2.0 100%	0.0	1.0 100%
Revenue Sharing (217)	0.0	0.0	3,100.0	19,628.2	22,728.2	0.0	0.0	0.0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,428.2	10,428.2	0.0	0.0	0.0
Strong Communities	0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)	0.0	0.0	0.0	9,200.0	9,200.0	0.0	0.0	0.0
Strong Communities	0.0	0.0	0.0	9,200.0 100%	9,200.0	0.0	0.0	0.0

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Revenue Sharing (217)	0.0	0.0	3,100.0	19,628.2	22,728.2	0.0	0.0	0.0
Fisheries Taxes (2482)	0.0	0.0	3,100.0	0.0	3,100.0	0.0	0.0	0.0
Strong Communities	0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0
Corporations, Business and Professional Licensing (117)	289.5	17,863.4	1,080.4	0.0	19,233.3	121.0	0.0	0.0
Corporations, Business and Professional Licensing (2360)	289.5	17,863.4	1,080.4	0.0	19,233.3	121.0	0.0	0.0
Consumer Protection	289.5 100%	17,863.4 100%	1,080.4 100%	0.0	19,233.3	121.0 100%	0.0	0.0
Investments (122)	0.0	5,628.5	0.0	0.0	5,628.5	37.0	0.0	0.0
Investments (383)	0.0	5,628.5	0.0	0.0	5,628.5	37.0	0.0	0.0
Economic Growth	0.0	5,628.5 100%	0.0	0.0	5,628.5	37.0 100%	0.0	0.0
Economic Development (598)	0.0	0.0	0.0	705.5	705.5	0.0	0.0	0.0
Economic Development (2743)	0.0	0.0	0.0	705.5	705.5	0.0	0.0	0.0
Economic Growth	0.0	0.0	0.0	705.5 100%	705.5	0.0	0.0	0.0
Tourism Marketing (735)	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	0.0
Tourism Marketing (3102)	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	0.0
Economic Growth	2,500.0 100%	0.0	0.0	0.0	2,500.0	0.0	0.0	0.0
Insurance (116)	0.0	8,674.9	294.5	279.2	9,248.6	45.0	0.0	0.0
Insurance Operations (354)	0.0	8,674.9	294.5	279.2	9,248.6	45.0	0.0	0.0
Consumer Protection	0.0	8,674.9 100%	294.5 100%	279.2 100%	9,248.6	45.0 100%	0.0	0.0
Alaska Oil and Gas Conservation Commission (21)	908.0	8,223.3	150.0	170.0	9,451.3	34.0	0.0	0.0
Alaska Oil and Gas Conservation Commission (3269)	908.0	8,223.3	150.0	170.0	9,451.3	34.0	0.0	0.0
Economic Growth	908.0 100%	8,223.3 100%	150.0 100%	170.0 100%	9,451.3	34.0 100%	0.0	0.0

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Department total:	21,160.2	111,549.2	56,856.9	161,049.2	350,615.5	557.0	0.0	14.0
Alcohol and Marijuana Control Office (647)	38.3	4,491.8	0.0	0.0	4,530.1	24.0	0.0	1.0
Alcohol and Marijuana Control Office (3119)	38.3	4,491.8	0.0	0.0	4,530.1	24.0	0.0	1.0
Consumer Protection	38.3 100%	4,491.8 100%	0.0	0.0	4,530.1	24.0 100%	0.0	1.0 100%
Alaska Gasline Development Corporation (618)	3,086.1	0.0	3,086.1	0.0	6,172.2	10.0	0.0	0.0
Alaska Gasline Development Corporation (2986)	3,086.1	0.0	3,086.1	0.0	6,172.2	10.0	0.0	0.0
Sustainable Energy	3,086.1 100%	0.0	3,086.1 100%	0.0	6,172.2	10.0 100%	0.0	0.0
Alaska Energy Authority (453)	1,215.3	51,113.1	4,583.7	1,208.6	58,120.7	0.0	0.0	0.0
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	781.3	0.0	781.3	0.0	0.0	0.0
Sustainable Energy	0.0	0.0	781.3 100%	0.0	781.3	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)	1,215.3	1,428.2	3,001.7	1,208.6	6,853.8	0.0	0.0	0.0
Sustainable Energy	1,215.3 100%	1,428.2 100%	3,001.7 100%	1,208.6 100%	6,853.8	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)	0.0	48,283.7	0.0	0.0	48,283.7	0.0	0.0	0.0
Sustainable Energy	0.0	48,283.7 100%	0.0	0.0	48,283.7	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)	0.0	1,401.2	800.7	0.0	2,201.9	0.0	0.0	0.0
Sustainable Energy	0.0	1,401.2 100%	800.7 100%	0.0	2,201.9	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (125)	0.0	0.0	18,745.2	0.0	18,745.2	84.0	0.0	5.0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	18,407.4	0.0	18,407.4	84.0	0.0	5.0
Economic Growth	0.0	0.0	6,442.6 35%	0.0	6,442.6	29.4 35%	0.0	1.8 35%
Sustainable Energy	0.0	0.0	11,964.8 65%	0.0	11,964.8	54.6 65%	0.0	3.3 65%
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	337.8	0.0	337.8	0.0	0.0	0.0
Economic Growth	0.0	0.0	337.8 100%	0.0	337.8	0.0	0.0	0.0

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Department total:	21,160.2	111,549.2	56,856.9	161,049.2	350,615.5	557.0	0.0	14.0
Alaska Seafood Marketing Institute (126)	5,000.0	0.0	16,097.3	7,231.7	28,329.0	20.0	0.0	0.0
Alaska Seafood Marketing Institute (393)	5,000.0	0.0	16,097.3	7,231.7	28,329.0	20.0	0.0	0.0
Economic Growth	5,000.0 100%	0.0	16,097.3 100%	7,231.7 100%	28,329.0	20.0 100%	0.0	0.0
Regulatory Commission of Alaska (399)	0.0	10,081.7	143.5	0.0	10,225.2	58.0	0.0	3.0
Regulatory Commission of Alaska (2417)	0.0	10,081.7	143.5	0.0	10,225.2	58.0	0.0	3.0
Consumer Protection	0.0	10,081.7 100%	143.5 100%	0.0	10,225.2	58.0 100%	0.0	3.0 100%
DCCED State Facilities Rent (411)	599.2	0.0	760.2	0.0	1,359.4	0.0	0.0	0.0
DCCED State Facilities Rent (2472)	599.2	0.0	760.2	0.0	1,359.4	0.0	0.0	0.0
Economic Growth	221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
Sustainable Energy	155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
Strong Communities	131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
Consumer Protection	89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0

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