

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

FY2023 Actuals (20746)							FY2024 Management Plan (20554)						FY2025 Governor (20959)					
UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																		
AK Legal Services Corporation																		
0.0	281.6	0.0	0.0	281.6	0		0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
DCRA EFLEA																		
0.0	0.0	124.7	0.0	124.7	0		0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Commissioner's Office																		
507.2	0.0	1,040.9	10,000.0	11,548.1	5		510.9	0.0	1,613.9	50.0	2,174.8	6	514.1	0.0	1,637.5	50.0	2,201.6	6
Administrative Services																		
612.5	0.0	3,326.8	0.0	3,939.3	28		678.5	0.0	4,220.5	0.0	4,899.0	35	696.5	0.0	4,539.0	0.0	5,235.5	36
Alaska Broadband Office																		
51.0	0.0	483.8	0.0	534.8	3		0.0	0.0	1,569.6	0.0	1,569.6	4	0.0	0.0	2,988.2	0.0	2,988.2	5
RDU Total:																		
1,170.7	281.6	4,976.2	10,000.0	16,428.5	36		1,189.4	0.0	7,404.0	50.0	8,643.4	45	1,210.6	0.0	9,164.7	50.0	10,425.3	47
Banking and Securities																		
Banking and Securities																		
0.0	3,998.7	0.0	0.0	3,998.7	26		0.0	4,884.0	50.0	0.0	4,934.0	27	0.0	5,045.5	50.0	0.0	5,095.5	27
RDU Total:																		
0.0	3,998.7	0.0	0.0	3,998.7	26		0.0	4,884.0	50.0	0.0	4,934.0	27	0.0	5,045.5	50.0	0.0	5,095.5	27
Community and Regional Affairs																		
Community & Regional Affairs																		
5,492.1	506.1	662.6	40,510.4	47,171.2	45		6,103.3	588.5	1,342.0	129,859.7	137,893.5	50	6,329.2	386.8	1,873.9	2,679.9	11,269.8	53
Serve Alaska																		
193.2	0.0	0.0	1,948.5	2,141.7	2		231.1	0.0	20.0	1,916.3	2,167.4	2	236.4	0.0	20.0	5,930.8	6,187.2	3
RDU Total:																		
5,685.3	506.1	662.6	42,458.9	49,312.9	47		6,334.4	588.5	1,362.0	131,776.0	140,060.9	52	6,565.6	386.8	1,893.9	8,610.7	17,457.0	56
Revenue Sharing																		
Payment in Lieu of Taxes																		
0.0	0.0	0.0	12,213.1	12,213.1	0		0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																		
0.0	0.0	0.0	10,493.1	10,493.1	0		0.0	0.0	0.0	9,200.0	9,200.0	0	0.0	0.0	0.0	9,200.0	9,200.0	0

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Revenue Sharing																		
Fisheries Taxes																		
	0.0	0.0	2,417.0	0.0	2,417.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:	0.0	0.0	2,417.0	22,706.2	25,123.2	0	0.0	0.0	3,100.0	19,628.2	22,728.2	0	0.0	0.0	3,100.0	19,628.2	22,728.2	0
Corporations, Business and Professional Licensing																		
Corp, Bus & Prof Licensing																		
	1,205.1	13,431.5	1,093.3	0.0	15,729.9	103	289.5	17,863.4	1,080.4	0.0	19,233.3	121	289.5	18,370.7	1,101.7	0.0	19,761.9	121
RDU Total:	1,205.1	13,431.5	1,093.3	0.0	15,729.9	103	289.5	17,863.4	1,080.4	0.0	19,233.3	121	289.5	18,370.7	1,101.7	0.0	19,761.9	121
Investments																		
Investments																		
	0.0	4,237.3	0.0	10,000.0	14,237.3	37	0.0	5,628.5	0.0	0.0	5,628.5	37	0.0	5,792.6	0.0	0.0	5,792.6	37
RDU Total:	0.0	4,237.3	0.0	10,000.0	14,237.3	37	0.0	5,628.5	0.0	0.0	5,628.5	37	0.0	5,792.6	0.0	0.0	5,792.6	37
Economic Development																		
Economic Development																		
	0.0	0.0	0.0	110.9	110.9	0	0.0	0.0	0.0	705.5	705.5	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	0.0	110.9	110.9	0	0.0	0.0	0.0	705.5	705.5	0	0.0	0.0	0.0	0.0	0.0	0
Tourism Marketing																		
Tourism Marketing																		
	0.0	0.0	0.0	0.0	0.0	0	2,500.0	0.0	0.0	0.0	2,500.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	2,500.0	0.0	0.0	0.0	2,500.0	0	0.0	0.0	0.0	0.0	0.0	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Insurance																	
Insurance Operations																	
0.0	8,027.5	55.1	50.0	8,132.6	45	0.0	8,674.9	294.5	279.2	9,248.6	45	0.0	9,006.6	294.5	279.2	9,580.3	44
RDU Total:																	
0.0	8,027.5	55.1	50.0	8,132.6	45	0.0	8,674.9	294.5	279.2	9,248.6	45	0.0	9,006.6	294.5	279.2	9,580.3	44
Alaska Oil and Gas Conservation Commission																	
AK Oil & Gas Conservation Comm																	
0.0	6,942.8	14.8	151.0	7,108.6	32	908.0	8,223.3	150.0	170.0	9,451.3	34	888.0	8,479.5	175.0	170.0	9,712.5	34
RDU Total:																	
0.0	6,942.8	14.8	151.0	7,108.6	32	908.0	8,223.3	150.0	170.0	9,451.3	34	888.0	8,479.5	175.0	170.0	9,712.5	34
Alcohol and Marijuana Control Office																	
Alcohol and Marijuana Control																	
38.3	3,643.7	25.0	0.0	3,707.0	23	38.3	4,491.8	0.0	0.0	4,530.1	24	38.3	4,411.3	0.0	0.0	4,449.6	24
RDU Total:																	
38.3	3,643.7	25.0	0.0	3,707.0	23	38.3	4,491.8	0.0	0.0	4,530.1	24	38.3	4,411.3	0.0	0.0	4,449.6	24
Alaska Gasline Development Corporation																	
AK Gasline Development Corp																	
0.0	0.0	2,973.2	0.0	2,973.2	12	3,086.1	0.0	3,086.1	0.0	6,172.2	10	0.0	0.0	3,086.1	0.0	3,086.1	10
RDU Total:																	
0.0	0.0	2,973.2	0.0	2,973.2	12	3,086.1	0.0	3,086.1	0.0	6,172.2	10	0.0	0.0	3,086.1	0.0	3,086.1	10
Alaska Energy Authority																	
AEA Owned Facilities																	
0.0	0.0	652.3	0.0	652.3	0	0.0	0.0	781.3	0.0	781.3	0	0.0	0.0	1,199.0	0.0	1,199.0	0
AEA Rural Energy Assistance																	
1,207.9	281.3	1,829.1	724.2	4,042.5	0	1,215.3	1,428.2	3,001.7	1,208.6	6,853.8	0	1,369.2	1,428.2	4,251.2	1,208.6	8,257.2	0
AEA Power Cost Equalization																	
0.0	42,061.2	0.0	0.0	42,061.2	0	0.0	48,283.7	0.0	0.0	48,283.7	0	0.0	48,283.7	0.0	0.0	48,283.7	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Energy Authority																	
Alternative Energy & Efficiency																	
0.0	1,194.5	1,050.7	0.0	2,245.2	0	0.0	1,401.2	800.7	0.0	2,201.9	0	0.0	1,401.2	1,400.7	0.0	2,801.9	0
RDU Total:																	
1,207.9	43,537.0	3,532.1	724.2	49,001.2	0	1,215.3	51,113.1	4,583.7	1,208.6	58,120.7	0	1,369.2	51,113.1	6,850.9	1,208.6	60,541.8	0
Alaska Industrial Development and Export Authority																	
AIDEA																	
0.0	0.0	13,063.7	0.0	13,063.7	82	0.0	0.0	18,407.4	0.0	18,407.4	84	0.0	0.0	19,906.7	0.0	19,906.7	85
AIDEA Facilities Maintenance																	
0.0	0.0	383.6	0.0	383.6	0	0.0	0.0	337.8	0.0	337.8	0	0.0	0.0	337.8	0.0	337.8	0
RDU Total:																	
0.0	0.0	13,447.3	0.0	13,447.3	82	0.0	0.0	18,745.2	0.0	18,745.2	84	0.0	0.0	20,244.5	0.0	20,244.5	85
Alaska Seafood Marketing Institute																	
Alaska Seafood Marketing Inst																	
0.0	0.0	14,170.8	6,687.1	20,857.9	20	5,000.0	0.0	16,097.3	7,231.7	28,329.0	20	0.0	0.0	16,155.1	5,644.9	21,800.0	20
RDU Total:																	
0.0	0.0	14,170.8	6,687.1	20,857.9	20	5,000.0	0.0	16,097.3	7,231.7	28,329.0	20	0.0	0.0	16,155.1	5,644.9	21,800.0	20
Regulatory Commission of Alaska																	
Reg Comm of AK																	
0.0	8,370.8	139.9	0.0	8,510.7	58	0.0	10,081.7	143.5	0.0	10,225.2	58	0.0	10,347.1	150.9	0.0	10,498.0	55
RDU Total:																	
0.0	8,370.8	139.9	0.0	8,510.7	58	0.0	10,081.7	143.5	0.0	10,225.2	58	0.0	10,347.1	150.9	0.0	10,498.0	55

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	FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
DCCED State Facilities Rent																		
DCCED State Facilities Rent																		
599.2	0.0	835.3	0.0	1,434.5	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	
RDU Total:																		
599.2	0.0	835.3	0.0	1,434.5	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	
Dept Total:																		
9,906.5	92,977.0	44,342.6	92,888.3	240,114.4	521	21,160.2	111,549.2	56,856.9	161,049.2	350,615.5	557	10,960.4	112,953.2	63,027.5	35,591.6	222,532.7	560	
Permanent Full Time:					521					557					560			
Permanent Part Time:					0					0					0			
Non Permanent:					8					14					21			
Total Positions:					529					571					581			