

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Executive Administration and Development</b>								
AK Legal Services Corporation	281.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
DCRA EFLEA	124.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	11,548.1	2,174.8	2,174.8	2,174.8	2,201.6	2,201.6	26.8	1.2%
Administrative Services	3,939.3	4,899.0	4,899.0	4,899.0	5,075.5	5,235.5	336.5	6.9%
Alaska Broadband Office	534.8	1,569.6	1,569.6	1,569.6	1,882.2	2,988.2	1,418.6	90.4%
<b>RDU Total:</b>	<b>16,428.5</b>	<b>8,643.4</b>	<b>8,643.4</b>	<b>8,643.4</b>	<b>9,159.3</b>	<b>10,425.3</b>	<b>1,781.9</b>	<b>20.6%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,998.7	4,934.0	4,934.0	4,934.0	5,095.5	5,095.5	161.5	3.3%
<b>RDU Total:</b>	<b>3,998.7</b>	<b>4,934.0</b>	<b>4,934.0</b>	<b>4,934.0</b>	<b>5,095.5</b>	<b>5,095.5</b>	<b>161.5</b>	<b>3.3%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	47,171.2	10,769.8	137,893.5	137,893.5	10,966.8	11,269.8	-126,623.7	-91.8%
Serve Alaska	2,141.7	2,167.4	2,167.4	2,167.4	6,187.2	6,187.2	4,019.8	185.5%
<b>RDU Total:</b>	<b>49,312.9</b>	<b>12,937.2</b>	<b>140,060.9</b>	<b>140,060.9</b>	<b>17,154.0</b>	<b>17,457.0</b>	<b>-122,603.9</b>	<b>-87.5%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	12,213.1	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	10,493.1	9,200.0	9,200.0	9,200.0	9,200.0	9,200.0	0.0	0.0%
Fisheries Taxes	2,417.0	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,123.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>22,728.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	15,729.9	18,527.7	19,233.3	19,233.3	19,741.9	19,761.9	528.6	2.7%
<b>RDU Total:</b>	<b>15,729.9</b>	<b>18,527.7</b>	<b>19,233.3</b>	<b>19,233.3</b>	<b>19,741.9</b>	<b>19,761.9</b>	<b>528.6</b>	<b>2.7%</b>
<b>Investments</b>								
Investments	14,237.3	5,628.5	5,628.5	5,628.5	5,792.6	5,792.6	164.1	2.9%
<b>RDU Total:</b>	<b>14,237.3</b>	<b>5,628.5</b>	<b>5,628.5</b>	<b>5,628.5</b>	<b>5,792.6</b>	<b>5,792.6</b>	<b>164.1</b>	<b>2.9%</b>

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<b>Economic Development</b>								
Economic Development	110.9	0.0	705.5	705.5	0.0	0.0	-705.5	-100.0%
<b>RDU Total:</b>	<b>110.9</b>	<b>0.0</b>	<b>705.5</b>	<b>705.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-705.5</b>	<b>-100.0%</b>
<b>Tourism Marketing</b>								
Tourism Marketing	0.0	5,000.0	2,500.0	2,500.0	0.0	0.0	-2,500.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>5,000.0</b>	<b>2,500.0</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,500.0</b>	<b>-100.0%</b>
<b>Insurance</b>								
Insurance Operations	8,132.6	8,248.6	9,248.6	9,248.6	8,480.3	9,580.3	331.7	3.6%
<b>RDU Total:</b>	<b>8,132.6</b>	<b>8,248.6</b>	<b>9,248.6</b>	<b>9,248.6</b>	<b>8,480.3</b>	<b>9,580.3</b>	<b>331.7</b>	<b>3.6%</b>
<b>Alaska Oil and Gas Conservation Commission</b>								
AK Oil & Gas Conservation Comm	7,108.6	8,543.3	9,451.3	9,451.3	9,587.5	9,712.5	261.2	2.8%
<b>RDU Total:</b>	<b>7,108.6</b>	<b>8,543.3</b>	<b>9,451.3</b>	<b>9,451.3</b>	<b>9,587.5</b>	<b>9,712.5</b>	<b>261.2</b>	<b>2.8%</b>
<b>Alcohol and Marijuana Control Office</b>								
Alcohol and Marijuana Control	3,707.0	4,530.1	4,530.1	4,530.1	4,449.6	4,449.6	-80.5	-1.8%
<b>RDU Total:</b>	<b>3,707.0</b>	<b>4,530.1</b>	<b>4,530.1</b>	<b>4,530.1</b>	<b>4,449.6</b>	<b>4,449.6</b>	<b>-80.5</b>	<b>-1.8%</b>
<b>Alaska Gasline Development Corporation</b>								
AK Gasline Development Corp	2,973.2	6,172.2	6,172.2	6,172.2	3,086.1	3,086.1	-3,086.1	-50.0%
<b>RDU Total:</b>	<b>2,973.2</b>	<b>6,172.2</b>	<b>6,172.2</b>	<b>6,172.2</b>	<b>3,086.1</b>	<b>3,086.1</b>	<b>-3,086.1</b>	<b>-50.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	652.3	781.3	781.3	781.3	1,031.3	1,199.0	417.7	53.5%
AEA Rural Energy Assistance	4,042.5	6,853.8	6,853.8	6,853.8	7,007.7	8,257.2	1,403.4	20.5%
AEA Power Cost Equalization	42,061.2	48,283.7	48,283.7	48,283.7	48,283.7	48,283.7	0.0	0.0%
Alternative Energy & Efficiency	2,245.2	2,201.9	2,201.9	2,201.9	2,201.9	2,801.9	600.0	27.2%
<b>RDU Total:</b>	<b>49,001.2</b>	<b>58,120.7</b>	<b>58,120.7</b>	<b>58,120.7</b>	<b>58,524.6</b>	<b>60,541.8</b>	<b>2,421.1</b>	<b>4.2%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	13,063.7	18,407.4	18,407.4	18,407.4	18,689.5	19,906.7	1,499.3	8.1%

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<b>Alaska Industrial Development and Export Authority</b>								
AIDEA Facilities Maintenance	383.6	337.8	337.8	337.8	337.8	337.8	0.0	0.0%
<b>RDU Total:</b>	<b>13,447.3</b>	<b>18,745.2</b>	<b>18,745.2</b>	<b>18,745.2</b>	<b>19,027.3</b>	<b>20,244.5</b>	<b>1,499.3</b>	<b>8.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	20,857.9	26,739.4	28,329.0	28,329.0	21,800.0	21,800.0	-6,529.0	-23.0%
<b>RDU Total:</b>	<b>20,857.9</b>	<b>26,739.4</b>	<b>28,329.0</b>	<b>28,329.0</b>	<b>21,800.0</b>	<b>21,800.0</b>	<b>-6,529.0</b>	<b>-23.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	8,510.7	10,225.2	10,225.2	10,225.2	10,498.0	10,498.0	272.8	2.7%
<b>RDU Total:</b>	<b>8,510.7</b>	<b>10,225.2</b>	<b>10,225.2</b>	<b>10,225.2</b>	<b>10,498.0</b>	<b>10,498.0</b>	<b>272.8</b>	<b>2.7%</b>
<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	1,434.5	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,434.5</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	9,906.5	22,712.8	21,160.2	21,160.2	10,960.4	10,960.4	-10,199.8	-48.2%
<b>Designated General (DGF):</b>	92,977.0	110,023.0	111,549.2	111,549.2	111,905.2	112,953.2	1,404.0	1.3%
<b>Other:</b>	44,342.6	56,856.9	56,856.9	56,856.9	58,027.1	63,027.5	6,170.6	10.9%
<b>Federal:</b>	92,888.3	31,490.4	161,049.2	161,049.2	35,591.6	35,591.6	-125,457.6	-77.9%
<b>Total Funds:</b>	<b>240,114.4</b>	<b>221,083.1</b>	<b>350,615.5</b>	<b>350,615.5</b>	<b>216,484.3</b>	<b>222,532.7</b>	<b>-128,082.8</b>	<b>-36.5%</b>
<b>Permanent Full Time:</b>	521	550	557	557	555	560	3	0.5%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	8	14	14	14	14	21	7	50.0%
<b>Total Positions:</b>	<b>529</b>	<b>564</b>	<b>571</b>	<b>571</b>	<b>569</b>	<b>581</b>	<b>10</b>	<b>1.8%</b>