

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Executive Administration and Development								
Commissioner's Office	507.2	510.9	510.9	510.9	514.1	514.1	3.2	0.6%
Administrative Services	612.5	678.5	678.5	678.5	696.5	696.5	18.0	2.7%
Alaska Broadband Office	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,170.7	1,189.4	1,189.4	1,189.4	1,210.6	1,210.6	21.2	1.8%
Community and Regional Affairs								
Community & Regional Affairs	5,492.1	6,243.3	6,103.3	6,103.3	6,329.2	6,329.2	225.9	3.7%
Serve Alaska	193.2	231.1	231.1	231.1	236.4	236.4	5.3	2.3%
RDU Total:	5,685.3	6,474.4	6,334.4	6,334.4	6,565.6	6,565.6	231.2	3.6%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	1,205.1	110.1	289.5	289.5	289.5	289.5	0.0	0.0%
RDU Total:	1,205.1	110.1	289.5	289.5	289.5	289.5	0.0	0.0%
Tourism Marketing								
Tourism Marketing	0.0	5,000.0	2,500.0	2,500.0	0.0	0.0	-2,500.0	-100.0%
RDU Total:	0.0	5,000.0	2,500.0	2,500.0	0.0	0.0	-2,500.0	-100.0%
Alaska Oil and Gas Conservation Commission								
AK Oil & Gas Conservation Comr	0.0	0.0	908.0	908.0	888.0	888.0	-20.0	-2.2%
RDU Total:	0.0	0.0	908.0	908.0	888.0	888.0	-20.0	-2.2%
Alcohol and Marijuana Control Office								
Alcohol and Marijuana Control	38.3	38.3	38.3	38.3	38.3	38.3	0.0	0.0%
RDU Total:	38.3	38.3	38.3	38.3	38.3	38.3	0.0	0.0%
Alaska Gasline Development Corporation								
AK Gasline Development Corp	0.0	3,086.1	3,086.1	3,086.1	0.0	0.0	-3,086.1	-100.0%
RDU Total:	0.0	3,086.1	3,086.1	3,086.1	0.0	0.0	-3,086.1	-100.0%

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Alaska Energy Authority								
AEA Rural Energy Assistance	1,207.9	1,215.3	1,215.3	1,215.3	1,369.2	1,369.2	153.9	12.7%
RDU Total:	1,207.9	1,215.3	1,215.3	1,215.3	1,369.2	1,369.2	153.9	12.7%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
RDU Total:	0.0	5,000.0	5,000.0	5,000.0	0.0	0.0	-5,000.0	-100.0%
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Unrestricted General (UGF):	9,906.5	22,712.8	21,160.2	21,160.2	10,960.4	10,960.4	-10,199.8	-48.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	9,906.5	22,712.8	21,160.2	21,160.2	10,960.4	10,960.4	-10,199.8	-48.2%