

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		2,174.8	1,594.5	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4
1002 Fed Rcpts		50.0										
1004 Gen Fund		510.9										
1007 I/A Rcpts		1,613.9										
Subtotal		2,174.8	1,594.5	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Add Two Special Project Assistants for Temporary Research Projects and Educational Opportunities for Students												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
<p>In FY2023, the Commissioner's Office established two temporary exempt Special Project Assistant positions to create educational opportunities for students in the state. These two positions conduct economic research projects for the Commissioner's Office in support of economic and industry development in Alaska. In addition, they learn professional workplace skills and have the opportunity to gain work experience in a State of Alaska office.</p> <p>Part-time exempt Special Project Assistant, 08-T200, range 8, located in Juneau Part-time exempt Special Project Assistant, 08-T201, range 10, located in Ketchikan</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		23.6										
<p>FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$26.8</p> <p>FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$13.4 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$13.4</p>												
Align Authority with Anticipated Expenditures												
LIT		0.0	115.5	0.0	-115.5	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.</p>												
Subtotal		2,201.6	1,736.8	187.4	104.2	48.2	0.0	125.0	0.0	6	0	6
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		2,201.6	1,736.8	187.4	104.2	48.2	0.0	125.0	0.0	6	0	6

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	4,899.0	4,052.9	18.7	781.3	41.1	5.0	0.0	0.0	34	0	0
1004 Gen Fund		678.5										
1007 I/A Rcpts		4,197.3										
1061 CIP Rcpts		23.2										
Subtotal		4,899.0	4,052.9	18.7	781.3	41.1	5.0	0.0	0.0	34	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Human Resources Consultant 1 (25-0047) from Department of Administration												
Atrin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Human Resources Consultant 1 (25-0047), range 16, located in Juneau from Department of Administration to the Department of Commerce, Community, and Economic Development.												
Align Authority for Procurement Specialist 2 (08-1115) and Human Resources Consultant 1 (25-0047) Transfers												
LIT		0.0	214.5	0.0	-214.5	0.0	0.0	0.0	0.0	0	0	0
Align authority to pay for full-time Procurement Specialist 2 (08-1115), range 16, located in Juneau and full-time Human Resources Consultant 1 (25-0047), range 16, located in Juneau which are transferred back to the Department of Commerce, Community, and Economic Development in FY2024. This authority was previously in the services line to support position costs in the Department of Administration through interagency billings but is needed in the personal services line in FY2024 to fund direct position costs.												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	26.1	-26.1	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures												
Subtotal		4,899.0	4,267.4	44.8	540.7	41.1	5.0	0.0	0.0	35	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		176.5	176.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.0										
1007 I/A Rcpts		158.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$176.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$15.0												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.5												
FY2025 GGU 5% Cost of Living Adjustment: \$103.0												
FY2025 CEA 5% Cost of Living Adjustment: \$10.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$46.3												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
LIT		0.0	382.8	0.0	-382.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		5,075.5	4,826.7	44.8	157.9	41.1	5.0	0.0	0.0	35	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Accountant 4 (08-#131) for Project Accounting and Additional Capacity												
Inc		160.0	125.0	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		160.0										
<p>The Division of Administrative Services provides centralized administrative support and guidance for the Department of Commerce, Community, and Economic Development's (DCCED) core and corporate agencies. The DCCED has the highest number of appropriated funding sources of any individual department, as well as the highest number of independent operating agencies (components) of any department. This significant financial complexity, coupled with the addition of multiple new programs in recent years, has stretched the division's accounting team beyond its current capacity.</p> <p>This Accountant 4 will serve as a project accountant in support of recent initiatives for the department and provide ongoing baseline support for all divisions. In the last five years the department was responsible for not only significant funding for COVID-19 grants, but also for multiple federal disaster relief grants, the Alaska Oil and Gas Conservation Commission, and the Alaska Broadband Office. The addition of significant federal broadband funding has come with new federal reporting requirements and notably increased financial and reporting complexity. Adding this Accountant 4 will ensure that these ongoing efforts and future new initiatives are appropriately resourced to ensure successful financial operations and avoid audit findings.</p> <p>This position will be created in FY2024 using existing funding for part of the year. Additional authority is needed in FY2025. The division is fully funded by receipts collected from divisions throughout the department according to a cost allocation plan.</p> <p>Full-time Accountant 4, 08-#131, range 20, located in Juneau</p>												
Totals		5,235.5	4,951.7	44.8	182.9	51.1	5.0	0.0	0.0	36	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1061 CIP Rcpts	Enrolled	1,569.6	665.0	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0
		1,569.6										
Statutory Designated Program Receipts for Broadband Activities												
(Language)	Languag	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	e											
Sec. 60. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.												
(h) The amount of statutory designated program receipts received by the Department of Commerce, Community, and Economic Development, office of broadband, for broadband activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, office of broadband, for the purposes described in AS 44.33.910 and 44.33.915 for the fiscal year ending June 30, 2024.												
Subtotal		1,569.6	665.0	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	5.2	8.1	-13.3	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated personal services and travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		1,569.6	670.2	73.4	779.0	47.0	0.0	0.0	0.0	4	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Year Two Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))												
1061 CIP Rcpts	OTI	-256.2	0.0	0.0	-256.2	0.0	0.0	0.0	0.0	0	0	0
Year two funding from the House Bill 363 fiscal note.												
Year two includes funding for grant administrator support, legal support services, and contractual support costs for the office.												
Restore Year Two Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281)) (FY24-FY25)												
1061 CIP Rcpts	IncT	256.2	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
Restore funding for the Alaska Broadband Office. The Alaska Legislature converted this request to a temporary increment through fiscal year 2025. This funding supports grant administration, legal services, and contractual support costs for the office.												
Reverse Base Funding for the Alaska Broadband Office												
1061 CIP Rcpts	OTI	-513.0	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Alaska Broadband Office was created in FY2023 in the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment was included in the capital budget and positions are funded from capital funds.

Funding was initially added as a one-time item. This transaction reverses base funding for the Alaska Broadband Office component in FY2024.

Restore Temporary Increment Funding for the Alaska Broadband Office (FY24-FY25)

	IncT	513.0	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		513.0										

The Alaska Broadband Office was created in FY2023 in the Executive Administration Results Delivery Unit. The office will be responsible for the implementation of the broadband programs and funding set out for the State of Alaska in the Infrastructure Investment and Jobs Act (IIJA). Funding for broadband program establishment was included in the capital budget and positions are funded from capital funds.

Funding was initially added as a one-time item, then converted to a temporary increment by the legislature. This transaction restores funding for the Alaska Broadband Office component in FY2025.

Reverse Temporary Increment for Broadband Grants Management (FY24-FY25)

	OTI	-159.1	0.0	0.0	-159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-159.1										

Alaska is projected to receive up to \$1 billion in federal funds through the Broadband Equity and Access Deployment (BEAD) program beginning in FY2025. This funding will be used to establish and manage subgrants to be awarded to the end entities who will be building out the broadband to the communities (Tribal entities, telecoms, internet service providers, utilities, municipalities, and non-profits) throughout Alaska.

These Grant Administrator positions will work closely with Alaska Broadband Office (ABO) staff to create and develop the grant programs, requirements, and documentation in advance of the federal grant funding so that the ABO is positioned to issue grant solicitations as soon as the federal grant funding is available. Once funding is available, these positions will issue grant solicitations, draft grant agreements, work with grantees, and perform ongoing grant administration and compliance reporting.

These positions will be housed in the Division of Community and Regional Affairs with the Department of Commerce, Community, and Economic Development's existing Grant Administrator team and will be primarily funded by federal receipts from the ABO through a reimbursable services agreement.

Some personal services funding for these positions was provided in year two of the fiscal note for House Bill 363 in 2022. Additional receipt authority is needed to fund these positions and their ongoing support costs.

Restore Broadband Grants Management (FY24-FY25)

	IncT	159.1	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		159.1										

Alaska is projected to receive up to \$1 billion in federal funds through the Broadband Equity and Access Deployment (BEAD) program beginning in FY2025. This funding will be used to establish and manage subgrants to be awarded to the end entities who will be building out the broadband to the communities (Tribal

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Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

entities, telecoms, internet service providers, utilities, municipalities, and non-profits) throughout Alaska.

These Grant Administrator positions will work closely with Alaska Broadband Office (ABO) staff to create and develop the grant programs, requirements, and documentation in advance of the federal grant funding so that the ABO is positioned to issue grant solicitations as soon as the federal grant funding is available. Once funding is available, these positions will issue grant solicitations, draft grant agreements, work with grantees, and perform ongoing grant administration and compliance reporting.

These positions will be housed in the Division of Community and Regional Affairs with the Department of Commerce, Community, and Economic Development's existing Grant Administrator team and will be primarily funded by federal receipts from the ABO through a reimbursable services agreement.

Funding was initially added as a one-time item. This transaction restores grant management funding for the ABO in FY2025.

Reverse Funding for Tribal Liaison (08-T190) for Broadband Support

	OTI	-236.2	-155.9	-50.3	-20.0	-10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-236.2										

The new federal Broadband Equity, Access, and Deployment (BEAD) program will significantly advance broadband access in Alaska. The Alaska Broadband Office is a very small program tasked with significant responsibility for what will likely be a billion-dollar program for the state. The Tribal Liaison will ensure that the state's broadband efforts and broadband efforts by Alaska's Tribal entities are coordinated and aligned to maximize funding and ensure that federal funds and programs maximize opportunity for broadband for Alaskans across the state. Alaska's Tribal organizations will be critical partners and sources of information to ensure that federal funds are used effectively across the state. This position will meet the collaborative engagement requirements under federal funding agreements from the National Telecommunications and Information Administration.

Restore Funding for Tribal Liaison (08-T190) for Broadband Support (FY24-FY25)

	IncT	236.2	155.9	50.3	20.0	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		236.2										

The new federal Broadband Equity, Access, and Deployment (BEAD) program will significantly advance broadband access in Alaska. The Alaska Broadband Office is a very small program tasked with significant responsibility for what will likely be a billion-dollar program for the state. The Tribal Liaison will ensure that the state's broadband efforts and broadband efforts by Alaska's Tribal entities are coordinated and aligned to maximize funding and ensure that federal funds and programs maximize opportunity for broadband for Alaskans across the state. Alaska's Tribal organizations will be critical partners and sources of information to ensure that federal funds are used effectively across the state. This position will meet the collaborative engagement requirements under federal funding agreements from the National Telecommunications and Information Administration.

This position is fully funded with federal receipts received from the BEAD program, which was appropriated as a capital project.

Reverse Statutory Designated Program Receipts for Broadband Activities

(Language)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Reversal of:

Sec. 60. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) The amount of statutory designated program receipts received by the Department of Commerce, Community, and Economic Development, office of broadband, for broadband activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to the Department of Commerce, Community, and Economic Development, office of broadband, for the purposes described in AS 44.33.910 and 44.33.915 for the fiscal year ending June 30,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
2024.												
Add Full-Time Project Coordinator (08-#134) for Project Management Support												
	IncM	300.0	150.0	0.0	150.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		300.0										
Funding for ongoing project management support for the Alaska Broadband Office. This work was initiated in FY2024 using unbudgeted reimbursable services agreements (RSA) from existing capital funding. Project management support includes targeted contractual support and the addition of one position to coordinate project activities and track and maintain project milestones.												
Full-time exempt Project Coordinator, 08-#134, range 22, located in Anchorage												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		12.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$12.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$5.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$7.2												
Subtotal		1,882.2	832.8	73.4	929.0	47.0	0.0	0.0	0.0	5	0	0

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Permit Coordination Through Other Departments												
	Inc	740.0	0.0	0.0	740.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		740.0										

One of the requirements of the Broadband, Equity, Access and Deployment (BEAD) program is a streamlined permitting process for broadband projects. The Alaska Broadband Office (ABO) has allocated funding from the BEAD grant to fund Broadband Permit Coordinator positions, as well as other positions necessary within permitting agencies in Alaska.

The ABO will enter into a reimbursable services agreement (RSA) with the Office of Project Management and Permitting (OPMP) within the Department of Natural Resources to provide up to three positions to manage these permit coordination efforts. These positions will help coordinate permitting for BEAD projects, but also all other broadband deployment projects funded under other programs (e.g., U.S. Department of Agriculture ReConnect and Tribal Broadband Connectivity Program). The positions are estimated at range 18 with a total annual position cost of \$122.8 each.

In a further effort to streamline the permitting process, the ABO is proposing to provide funding to other divisions, funding up to three other positions within the Department of Natural Resources, Department of Fish and Game, or the Department of Environmental Conservation to manage permitting and land management activities related to broadband projects. This will enable dedicated staff time for review and approval of any necessary right-of-way permits, land leases, mapping, etc. for broadband deployment projects. These positions would be funded through RSAs from ABO to the appropriate entity. These positions are estimated at range 18 with a total annual cost of \$122.8 each.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Right-Of-Way Permit Coordinators from the Department of Transportation and Public Facilities												
	Inc	246.0	0.0	0.0	246.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		246.0										
<p>In a further effort to streamline the permitting process, the Alaska Broadband Office (ABO) is proposing to provide funding to the Department of Transportation and Public Facilities (DOTPF) to enable dedicated staff time for review and approval of any necessary right-of-way permits for broadband deployment projects. Through a reimbursable services agreement (RSA), the ABO would provide funding for two positions in DOTPF. These positions are estimated at range 18 with a total annual cost of \$122.8 each.</p>												
Support from the Division of Community and Regional Affairs for Broadband Mapping and Program Support												
	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		120.0										
<p>The Alaska Broadband Office (ABO) will enter into a reimbursable services agreement with the Division of Community and Regional Affairs for Research Analyst support for the Broadband, Equity, Access and Deployment (BEAD) program. Support will include geographic information system (GIS) mapping, research, and program analysis and support.</p>												
Totals		2,988.2	832.8	73.4	2,035.0	47.0	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		4,934.0	3,423.6	199.1	1,256.3	55.0	0.0	0.0	0.0	27	0	0
1005 GF/Prgm		4,884.0										
1108 Stat Desig		50.0										
Subtotal		4,934.0	3,423.6	199.1	1,256.3	55.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	8.1	-8.1	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,934.0	3,423.6	207.2	1,248.2	55.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		161.5	161.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		161.5										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$161.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$5.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.6												
FY2025 GGU 5% Cost of Living Adjustment: \$116.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$37.6												
Align Authority with Anticipated Expenditures												
LIT		0.0	123.0	0.0	-123.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		5,095.5	3,708.1	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		5,095.5	3,708.1	207.2	1,125.2	55.0	0.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Alaska Legal Services Corporation Sec60(f) Ch1 SLA2023 P146 L22 (HB39)												
(Language)	Enrol(L)	301.2	0.0	0.0	0.0	0.0	0.0	301.2	0.0	0	0	0
1221 Civil Legl		301.2										
FY2024 Enrolled												
	Enrolled	10,468.6	6,398.3	629.5	2,057.4	96.5	0.0	1,286.9	0.0	50	0	0
1002 Fed Rcpts		2,596.0										
1003 G/F Match		1,019.7										
1004 Gen Fund		5,223.6										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		450.4										
1061 CIP Rcpts		763.0										
1108 Stat Desig		128.6										
1202 Anatomical		80.0										
1216 Boat Rcpts		197.0										
1221 Civil Legl		0.3										
Increase Ongoing General Fund Grant to Alaska Legal Services												
	Veto	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund		-140.0										
Preserve general funds for savings and fiscal stability.												
ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
(Language)	CarryFwd	127,263.7	0.0	0.0	0.0	0.0	0.0	127,263.7	0.0	0	0	0
1265 COVID Fed		127,263.7										
American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)												
Funds for Alaska communities defined as "nonentitlement local governments and counties" within the Act that will pass through the state Department of Commerce, Community, and Economic Development to communities as grants based on the allocation methodology established in the Act and clarified by Treasury.												
American Rescue Plan Act: Title IX – Committee on Finance, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds, Section 9901.												
The remaining balance of this appropriation, \$127,263.7, is not anticipated to be received by the state and has been restricted.												
AR Type: DA56												
Subtotal		137,893.5	6,398.3	629.5	2,057.4	96.5	0.0	128,711.8	0.0	50	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
	LIT	0.0	-54.6	79.5	-24.9	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the personal services, travel, and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		137,893.5	6,343.7	709.0	2,032.5	96.5	0.0	128,711.8	0.0	50	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
(Language)	OTI	-127,263.7	0.0	0.0	0.0	0.0	0.0	-127,263.7	0.0	0	0	0
1265 COVID Fed		-127,263.7										
American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)												
Funds for Alaska communities defined as "nonentitlement local governments and counties" within the Act that will pass through the state Department of Commerce, Community, and Economic Development to communities as grants based on the allocation methodology established in the Act and clarified by Treasury.												
American Rescue Plan Act: Title IX – Committee on Finance, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds, Section 9901.												
The remaining balance of this appropriation, \$127,263.7, is not anticipated to be received by the state and has been restricted.												
AR Type: DA56												
One-Time Increment of Grant Funding for Palmer Emergency Food and Services Inc.												
	OTI	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
1004 Gen Fund		-125.0										
It is the intent of the legislature that, of the appropriation made to Community and Regional Affairs, \$125,000 be appropriated to Palmer Emergency Food and Services Inc. (HD 25) as a grant under AS 37.05.316.												
Reverse FY2024 Alaska Legal Services Corporation Sec60(f) Ch1 SLA2023 P146 L22 (HB39)												
(Language)	OTI	-301.2	0.0	0.0	0.0	0.0	0.0	-301.2	0.0	0	0	0
1221 Civil Legl		-301.2										
FY2025 Alaska Legal Services Corporation												
(Language)	IncM	296.5	0.0	0.0	0.0	0.0	0.0	296.5	0.0	0	0	0
1221 Civil Legl		296.5										
The sum of \$296,500 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the fiscal year ending June 30, 2025.												
Boating Safety Program Receipts												
(Language)	IncM	184.5	0.0	0.0	0.0	0.0	0.0	184.5	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1004 Gen Fund		184.5										
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This appropriation is based on the prior closed fiscal year's actual collections. DCCED passes boat receipts through to a grant recipient, and that revenue instability results in limited ability for the grantee to maximize their grant funding.

This language will be updated annually based on the actual revenue collected in the most recently ended fiscal year, not to exceed \$500,000.

The sum of \$184,519 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development (DCCED) to provide funding for a grant to the Alaska Marine Safety Education Association for the fiscal year ending June 30, 2025.

FY2025 Salary, Health Insurance, and PERS Rate Adjustments

SalAdj	282.2	282.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	83.9											
1003 G/F Match	24.7											
1004 Gen Fund	141.7											
1007 I/A Rcpts	15.6											
1061 CIP Rcpts	16.3											

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$282.2

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$16.1
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.6
 FY2025 GGU 5% Cost of Living Adjustment: \$194.1
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$69.4

Align Authority with Anticipated Expenditures

LIT	0.0	-256.0	0.0	256.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from personal services for anticipated services expenditures. The remaining authority is sufficient to cover anticipated expenditures.

Subtotal	10,966.8	6,369.9	709.0	2,288.5	96.5	0.0	1,502.9	0.0	50	0	0
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***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Boating Safety Receipts

Dec	-197.0	0.0	0.0	0.0	0.0	0.0	-197.0	0.0	0	0	0
1216 Boat Rcpts	-197.0										

The Division of Motor Vehicles within the Department of Administration collects boating receipt revenues. They then transfer these revenues to the Department of Commerce, Community, and Economic Development (DCCED) and the Department of Natural Resources (DNR) proportionally distributed based on how much was appropriated to each agency. For FY2023, DNR was appropriated \$300.0 and DCCED was appropriated \$197.0. Revenues are transferred to the department's monthly, but transfers lag two months after revenues are collected. This delay in revenue transfer causes uncertainty in revenue recognition at the end of the fiscal year, which limits opportunities for the departments to plan for annual expenditures. In FY2023, revenue for this grantee was undercollected.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Full-time Research Analyst 2 (08-#127) to Support Broadband Expansion												
1007 I/A Rcpts	Inc	120.0	95.0	0.0	25.0	0.0	0.0	0.0	0.0	1	0	0
		120.0										
<p>The Alaska Broadband Office (ABO) requires additional support from the Division of Community and Regional Affairs (DCRA) research team. This Research Analyst 2 position will be fully funded from federal broadband funds in the capital budget, which are passed through the ABO component and to DCRA as interagency receipts.</p> <p>Full-time Research Analyst 1, 08-#127, range 16, located in Anchorage</p>												
Add Two Full-time Program Coordinators 1 (08-#128 and 08-#129) for Federal Disaster Recovery Grants												
1061 CIP Rcpts	Inc	380.0	300.0	20.0	60.0	0.0	0.0	0.0	0.0	2	0	0
		380.0										
<p>Administration of the Community Development Block Grant – Disaster Recovery (CDBG-DR) funds is housed in the Division of Community and Regional Affairs (DCRA). The Department of Housing and Urban Development (HUD) recently allocated the State of Alaska \$38.4 million in disaster recovery funds to address unmet needs, long term recovery, and mitigation activities following Typhoon Merbok in 2022, which impacted 55 communities in Western Alaska. This is an addition to the existing \$35.9 million in Disaster Recovery funding related to the 2018 earthquake.</p> <p>The DCRA does not have a dedicated position to manage this new program or the existing disaster recovery funding. While maintaining compliance with complex federal requirements, these positions will manage program development and oversee implementation of projects in a significant number of rural Alaskan communities.</p> <p>The cost of these positions will be paid from administrative allocations in the federal funding in the capital appropriation.</p> <p>Full-time Program Coordinator 1, 08-#128, range 18, located in Anchorage Full-time Program Coordinator 1, 08-#129, range 18, located in Anchorage</p>												
Replace Civil Legal Services Fund With General Fund/Program Receipts												
1005 GF/Prgm	FndChg	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1221 Civil Legl		-0.3										
<p>Replace Civil Legal Services Fund With General Fund/Program Receipts.</p>												
Totals		11,269.8	6,764.9	729.0	2,373.5	96.5	0.0	1,305.9	0.0	53	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		2,167.4	476.6	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1
1002 Fed Rcpts		1,916.3										
1003 G/F Match		206.4										
1004 Gen Fund		24.7										
1108 Stat Desig		20.0										
Subtotal		2,167.4	476.6	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Federal Receipt Authority for Extended Federal Grants												
IncM		4,000.0	200.0	0.0	3,300.0	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,000.0										
Convert Non-Permanent Program Coordinator to Permanent Full-Time for Continued Support of Federal Volunteerism Programs												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
<p>During the pandemic, state match requirements for federal awards for the Serve Alaska component were waived. To accelerate program operations and assist grantees and program operators, a non-permanent Program Coordinator 1 position was established. This position has allowed Serve Alaska to dynamically meet the changing program requirements from the federal AmeriCorps program, including the recently instituted requirement that Serve Alaska have a position that is focused on program recruitment. Converting this position to full-time permanent will allow Serve Alaska to continue to meet the AmeriCorps recruitment requirement, as well as prioritize Commission goals including improving communications with stakeholders, expanding training offerings.</p> <p>Funding for this position is from federal receipts and state match in the component's current budget.</p> <p>Non-permanent Program Coordinator 1, 08-N21006 converted to permanent, range 18, located in Anchorage.</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.5										
1003 G/F Match		4.9										
1004 Gen Fund		0.4										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$19.8

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2 FY2025 GGU 5% Cost of Living Adjustment: \$14.0 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$4.2												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-180.1	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
Authority transfer will allow Serve Alaska to spend the entirety of their federal grant funds and change the funding structure of their positions.												
Subtotal		6,187.2	516.3	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0
*****		Changes From FY2025 Governor Adjusted Base To FY2025 Governor							*****			
Totals		6,187.2	516.3	39.5	3,587.7	546.4	0.0	1,497.3	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1002 Fed Rcpts	Enrolled	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		10,428.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1002 Fed Rcpts	Enrolled	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
		9,200.0										
	Subtotal	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	9,200.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1007 I/A Rcpts	Enrolled	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		3,100.0										
	Subtotal	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		18,527.7	12,354.4	352.6	5,559.4	253.9	7.4	0.0	0.0	116	0	0
1004 Gen Fund		110.1										
1005 GF/Prgm		1,799.8										
1007 I/A Rcpts		1,047.8										
1040 RE Rec Fnd		304.3										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		15,233.1										
Profession of Pharmacy Ch15 SLA2023 (HB112) (Sec2 Ch1 FSSLA2023 P44 L10) (HB39)												
FisNot		705.6	496.2	30.0	129.4	50.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		179.4										
1156 Rcpt Svcs		526.2										
Subtotal		19,233.3	12,850.6	382.6	5,688.8	303.9	7.4	0.0	0.0	121	0	0

***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse One-Time Increment for a Big Game Board Executive Director												
OTI		-160.0	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm		-160.0										
Restore a Full-Time Big Game Commercial Services Board Executive Administrator (08-?094)												
IncM		160.0	160.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		160.0										

Currently the Department of Commerce, Community, and Economic Development shares a position with Marine Pilots within Corporations, Business and Professional Licensing component.

This one-time item added one executive administrative position specifically for the Big Game Commission and provided funding for one year. This transaction reverses this one-time item for FY2024.

Funding for the executive support for the Big Game Commercial Services Board was included in the FY2024 budget as a temporary item. The position has been established and continuing support is needed.

The original addition of funding was 1005 general fund program receipts, which are generated from business licensing and corporations filing receipts. This restoration changes the funding to 1156 receipt supported services so that the position is funded from professional licensing receipts from the program it supports.

Full-time Exempt Big Game Board Executive Administrator, 08-?094, range 23, located in Juneau

Reverse Second Year of Profession of Pharmacy Ch15 SLA2023 (HB112) (Sec2 Ch1 FSSLA2023 P44 L10) (HB39)												
OTI		-44.4	0.0	0.0	-4.4	-40.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1156 Rcpt Svcs		-44.4										
<p>HB 112 changes the membership of the Board of Pharmacy to include a pharmacy technician; creates license types for manufacturers and internet-based pharmacies and gives the board the authority to regulate and inspect those facilities; allows for fingerprint-based criminal background checks for pharmacists and pharmacy technicians; allows pharmacists to administer epinephrine; allows the board to create the standards for an epinephrine auto-injector training program and removes such authority from the Department of Health; creates a "retired" status for pharmacist licenses; provides for the salary of the board's executive administrator to be different if the incumbent is a licensed pharmacist; and updates other sections of Alaska's pharmacy laws (AS 08.80) to better align with national standards.</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	553.0	553.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		57.8										
1007 I/A Rcpts		21.3										
1040 RE Rec Fnd		5.6										
1156 Rcpt Svcs		468.3										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$553.0												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$37.5												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$6.5												
FY2025 GGU 5% Cost of Living Adjustment: \$373.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$135.5												
Subtotal		19,741.9	13,403.6	382.6	5,684.4	263.9	7.4	0.0	0.0	121	0	0

***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Replace Aging Fold and Stuff Machine to Improve Efficiencies

	IncOTI	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		10.0										
1156 Rcpt Svcs		10.0										

The Division of Corporations, Business, and Professional Licenses is responsible for managing 45 regulatory professional licensing programs, as well as business and corporation filings. The division has taken steps to reduce the amount of paper and mail processed and has made large reductions in the number of mailouts each year. Since FY2018, mailed volumes have dropped notably, and postage costs have decreased nearly 40 percent even as postage prices have risen. However, the division continues to process legally required mailouts for some renewals and regulations, which required over \$60.0 in postage costs in FY2023. The division does not count individual documents processed but has reported that nearly 85 percent of licensees have opted into electronic communications.

Each mailout project involves thousands of documents, which must be assembled and mailed. The division's existing machine has aged and now has diminished function. Replacing the machine with a modern version will improve the efficiency of mailouts and reduce staff time and effort to process these required mailouts.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	19,761.9	13,403.6	382.6	5,684.4	283.9	7.4	0.0	0.0	121	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		5,628.5	4,237.2	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln		4,725.4										
1070 Fish En Ln		667.9										
1074 Bulk Fuel		60.4										
1164 RDIF		63.4										
1170		60.1										
SmBusEDRLF												
1223 CharterRLF		20.4										
1224 MariculRLF		20.7										
1227 MicroRLF		10.2										
Subtotal		5,628.5	4,237.2	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-156.5	6.5	150.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan, and services for projected annual subscription costs for a new loan software system.												
Subtotal		5,628.5	4,080.7	47.6	1,381.0	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		164.1	164.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		137.9										
1070 Fish En Ln		19.6										
1074 Bulk Fuel		1.7										
1164 RDIF		1.8										
1170		1.7										
SmBusEDRLF												
1223 CharterRLF		0.6										
1224 MariculRLF		0.6										
1227 MicroRLF		0.2										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$164.1												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$13.2												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.9												
FY2025 GGU 5% Cost of Living Adjustment: \$105.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$43.2												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	5,792.6	4,244.8	47.6	1,381.0	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	5,792.6	4,244.8	47.6	1,381.0	105.0	14.2	0.0	0.0	37	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)												
(Language)	CarryFwd	705.5	75.1	48.7	568.4	13.3	0.0	0.0	0.0	0	0	0
1265 COVID Fed		705.5										
* Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The amount of federal receipts received from the United States Economic Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community, and Economic Development, economic development, for economic development planning activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.												
Subtotal		705.5	75.1	48.7	568.4	13.3	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)												
(Language)	OTI	-705.5	-75.1	-48.7	-568.4	-13.3	0.0	0.0	0.0	0	0	0
1265 COVID Fed		-705.5										
The amount of federal receipts received from the United States Economic Development Administration as a result of the American Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the Department of Commerce, Community, and Economic Development, economic development, for economic development planning activities for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024.												
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Tourism Marketing (3102)
RDU: Tourism Marketing (735)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1004 Gen Fund	Enrolled	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
		5,000.0										
Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)												
1004 Gen Fund	Veto	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
		-2,500.0										
Preserve general funds for savings and fiscal stability.												
	Subtotal	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse One-Time Increment of Tourism Marketing Grant to the Alaska Travel Industry Association (ATIA)												
1004 Gen Fund	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
		-2,500.0										
Reverse \$2,500.0 one-time increment of the Alaska Travel Industry Association grant to equal the Alaska Seafood Marketing Institute grant.												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	8,248.6	5,728.0	192.0	2,234.1	59.2	35.3	0.0	0.0	45	0	0
1002 Fed Rcpts		279.2										
1061 CIP Rcpts		239.4										
1108 Stat Desig		55.1										
1156 Rcpt Svcs		7,674.9										
FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)												
(Language)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
Subtotal		9,248.6	5,728.0	192.0	3,234.1	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	98.9	-98.9	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		9,248.6	5,728.0	290.9	3,135.2	59.2	35.3	0.0	0.0	45	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Division of Insurance for Actuarial Support Sec60(i) Ch1 SLA2023 P147 L6 (HB39) (FY24-FY25)												
(Language)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-1,000.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	231.7	231.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		231.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$231.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$18.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.2												
FY2025 GGU 5% Cost of Living Adjustment: \$148.9												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$62.0												
Delete Long-Term Vacant Actuary Position (08-4052)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Division of Insurance continues to require significant actuarial support in both life and health and property and casualty areas of expertise. The division has two long-term vacant Actuary positions that have been continually recruited for; however, the State of Alaska's salary for actuaries is not competitive with private												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
industry and the department has been unsuccessful in filling the positions. While these positions have been vacant, the division has filled the need for actuarial support with contractual support from actuarial firms.												
The division will delete one actuary position, 08-4052, to align the budget with the division's experienced vacancy. The division will continue to recruit for the remaining Actuary position. If the remaining Actuary is eventually filled, the division may request to reestablish this second Actuary position and continue recruitment efforts.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-260.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		8,480.3	5,699.7	290.9	2,395.2	59.2	35.3	0.0	0.0	44	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Protect Alaskan Businesses from Loss of Insurance Coverage												
	IncOTI	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		100.0										
The growing Environmental, Social, and Corporate Governance (ESG) movement has created new risks for businesses in Alaska, especially those involved in resource development. External pressures to leverage service offerings to force ESG-related changes are growing, which poses direct threats to insurance coverage for businesses that are invested in or directly involved in fossil fuels. Insurance is a fundamental requirement to conduct business in the state, the international movement to stop issuing insurance policies to businesses involved in resource development could leave many Alaskan businesses and employees without coverage. It is vital that the State does everything in its power to defend and support Alaskan businesses and protect their access to insurance products.												
This funding will be used in support of an information campaign to participate in conversations surrounding ESG and communicate Alaska's strong environmental protections and firm regulatory environment. Staff in the division will participate in panels and present at conferences to ensure that ESG pressures do not impact Alaskan businesses' access to insurance.												
Division of Insurance for Actuarial Support (FY2025-FY2026)												
(Language)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
The sum of \$1,000,000 is appropriated from program receipts collected under AS 21 by the Department of Commerce, Community, and Economic Development, to the Division of Insurance for actuarial support for fiscal years ending June 30, 2025 and June 30, 2026.												
Totals		9,580.3	5,699.7	390.9	3,395.2	59.2	35.3	0.0	0.0	44	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Settlement of Claims Against Reclamation Bonds Sec60(e) Ch1 SLA2023 P146 L17 (HB39)												
(Language)	Enrol(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
FY2024 Enrolled												
	Enrolled	8,393.3	6,268.7	247.0	1,774.2	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		170.0										
1162 AOGCC Rcpt		8,223.3										
Carbon Offset Program On State Land Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L14) (HB39)												
	FisNot	908.0	388.0	0.0	500.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		908.0										
Subtotal		9,451.3	6,656.7	247.0	2,424.2	110.7	12.7	0.0	0.0	34	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-101.0	107.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the personal services, travel, and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		9,451.3	6,555.7	354.0	2,418.2	110.7	12.7	0.0	0.0	34	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Settlement of Claims Against Reclamation Bonds Sec60(e) Ch1 SLA2023 P146 L17 (HB39)												
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2024.												
FY2025 Settlement of Claims Against Reclamation Bonds												
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.												
Reverse Second Year of Carbon Offset Program On State Land Ch2 SLA2023 (SB48) (Sec2 Ch1 FSSLA2023 P42 L14) (HB39)												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	OTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
<p>This bill grants Alaska Oil and Gas Conservation Commission (AOGCC) the authority to pursue primacy from the U.S. Environmental Protection Agency (EPA) over Class VI wells.</p> <p>\$20.0 in FY2024 only for setup costs for new employees.</p> <p>FY2024-FY2025 will be focused on obtaining Class VI primacy from EPA. The general fund expenditures for these years may be offset by potential grant receipts through the EPA Class VI Grant Program. In order to accept these federal funds, AOGCC will need language allowing collection of federal receipts as they become available.</p> <p>Regulations in support of the program will be required.</p>												
Personal Services Support for Capital Projects												
1061 CIP Rcpts	IncM	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Oil and Gas Conservation Commission (AOGCC) is charged with managing a large federal award through the Infrastructure Investments and Jobs Act for orphaned well site plugging. Most of the work on this project will be managed through contractual agreements, but some staff time is needed in support of this project. Adding Capital Improvement Project receipt authority will allow AOGCC to appropriately record personal services charged to capital projects.</p>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
1162 AOGCC Rcpt	SalAdj	131.2	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$131.2</p> <p>FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$38.8 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.3 FY2025 GGU 5% Cost of Living Adjustment: \$20.0 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$72.1</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	97.7	0.0	-97.7	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.</p>												
Subtotal		9,587.5	6,809.6	354.0	2,320.5	90.7	12.7	0.0	0.0	34	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Replace North Slope Vehicles												
1162 AOGCC	IncOTI	95.0	0.0	0.0	0.0	0.0	95.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Rcpt												
<p>The Alaska Oil and Gas Conservation Commission (AOGCC) requires vehicles on the North Slope to transport Inspectors to the various test and inspection locations, which is required to meet statutory and regulatory requirements. In any given week there can be four inspectors on site who travel to different locations. AOGCC inspections are required for continued production activity. If inspections are delayed, economic activity and productivity on the North Slope are greatly impacted.</p> <p>AOGCC currently has four vehicles on the North Slope for inspector use. Due to the harsh weather conditions on the North Slope these vehicles experience maintenance issues more frequently and require more frequent replacement. Vehicles on the North Slope are often idling for extended periods of time, and extreme weather causes a reduced lifespan. The vehicles also need to be outfitted with specialty items to respond to the cold, including external fuel tanks, extreme-cold weather tires, oil and transmission heating pads, high-intensity lights, hour gauges, and rock/brush guards.</p> <p>This funding will be used to replace a 2014 truck that does not have accrued replacement credits through the Department of Transportation and Public Facilities (DOTPF) Statewide Equipment Fleet program and must be directly replaced. Additionally, AOGCC will replace a truck that has had frequent maintenance and reliability challenges to ensure working vehicles are available for inspections. In future years AOGCC will rotate vehicles through the leasing program at DOTPF.</p>												
Replace Public Hearing Room Information Technology to Meet Communication Needs of Commission												
1162 AOGCC Rcpt	IncOTI	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
<p>The Alaska Oil and Gas Conservation Commission's (AOGCC) public hearing room has aged audio and video equipment that is past its usable life and does not meet the current communication needs of the Commission.</p> <p>The COVID-19 pandemic changed how Alaskans communicate with State agencies and how they participate in public hearings. In-person attendance at AOGCC's public meetings has declined, but online attendance continues to grow. However, AOGCC's current systems do not work well with modern communications tools like Teams and require modernization.</p> <p>With the current technology available and the continued movement towards remote communication, the AOGCC plans to update the audio video equipment in the public hearing room. AOGCC will replace the projector system with monitors and install web cameras. Network switches and cabling will be replaced to accommodate the new equipment. The existing speakers are anticipated to be reused in the new system.</p>												
Totals		9,712.5	6,809.6	354.0	2,320.5	120.7	107.7	0.0	0.0	34	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	4,530.1	3,010.4	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1
1004 Gen Fund		38.3										
1005 GF/Prgm		4,491.8										
Subtotal		4,530.1	3,010.4	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-133.3	69.0	64.3	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the personal services, travel, and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		4,530.1	2,877.1	214.0	1,288.3	125.7	25.0	0.0	0.0	24	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Replace Critical Office Equipment	OTI	-20.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-20.0										
The Alcohol and Marijuana Control Office's (AMCO) equipment is aging and not meeting current business needs. The AMCO needs to replace an older, low-capacity printer with one that can support the needs of staff in the office and will purchase desktop scanners to allow licensing examiners and administrative staff to immediately convert paper licensing documents into electronic files. This overdue equipment update will allow licensing examiners, administrative staff, and the Director to better perform their functions.												
Year Three Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	OTI	-184.1	-76.9	-3.2	-69.0	-10.0	-25.0	0.0	0.0	0	0	-1
1005 GF/Prgm		-184.1										
Year three of the fiscal note removed a long-term non-permanent Project Assistant position that managed implementation, some travel for additional meetings, and multiple one-time services costs that were present in the first two years only.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		123.6										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$123.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$8.1												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.3												
FY2025 GGU 5% Cost of Living Adjustment: \$85.8												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$28.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Projected Expenditures												
	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		4,449.6	2,983.8	210.8	1,159.3	95.7	0.0	0.0	0.0	24	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		4,449.6	2,983.8	210.8	1,159.3	95.7	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		6,172.2	4,973.2	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund		3,086.1										
1235 AGDC-LNG		3,086.1										
Subtotal		6,172.2	4,973.2	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Liquified Natural Gas Fund Authority to Miscellaneous Line for FY2024 Only												
LIT		0.0	-2,486.6	-23.8	-555.7	-20.0	0.0	0.0	3,086.1	0	0	0
In the FY2024 budget, the Alaska Gasline Development Corporation received both general fund authority and authority to spend from the Alaska Liquified Natural Gas (LNG) Fund. Expenditures in FY2024 will only be from general funds, and LNG funds will be administratively restricted. This transfer for FY2024 only places all LNG authority in the miscellaneous line so that accurate budget amounts are shown for each expenditure line.												
Delete Network Engineer III (04-717X) and Enterprise Application Analyst (04-716X) No Longer Needed												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Alaska Gasline Development Corporation (AGDC) is deleting two positions: Network Engineer III (PCN 04-717X) and Enterprise Application Analyst (PCN 04-716X). AGDC's small operations do not require full-time support for their network or applications. Specific network or application support is provided by contractors when needed, which ensures that AGDC operates as financially efficient as possible. Authority previously used to fund these positions will be moved to the services line.												
Network Engineer III, full-time, located in Anchorage - PCN 04-717X Enterprise Application Analyst, full-time, located in Anchorage - PCN 04-716X												
Align Authority with Anticipated Expenditures												
LIT		0.0	-150.9	0.0	150.9	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in personal services and services. Two positions are deleted from the personal services line; duties performed by those positions will be provided via contractual support in the services line.												
Subtotal		6,172.2	2,335.7	23.8	706.6	20.0	0.0	0.0	3,086.1	10	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse General Fund for Alaska Gasline Development Corporation Annual Operating Costs												
OTI		-3,086.1	-3,086.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,086.1										
This transaction is a result of Alaska Gasline Development Corporation (AGDC) receiving a one-time increment for support of FY2024 operating budget.												
The Alaska Gasline Development Corporation (AGDC) is currently wholly supported by the Alaska Liquefied Natural Gas Fund (AK LNG fund - 1235, AS 31.25.110). The last appropriation to the AK LNG fund was in 2016. The fund balance is declining and is expected to be fully depleted by the end of FY2023. General funds are needed to continue advancing the AK LNG project.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>AGDC is transitioning AK LNG to a new privately-led leadership team, which will reduce the State's risk exposure in developing this megaproject. AGDC is currently in detailed discussions and due diligence with liquefied natural gas buyers, investors and engineering, procurement, and construction firms to lead the AK LNG project through the next major construction stage of front-end engineering and design (FEED).</p>												
Reverse Transfer LNG Fund Authority to Miscellaneous Line for FY2024 Only												
LIT		0.0	2,486.6	23.8	555.7	20.0	0.0	0.0	-3,086.1	0	0	0
<p>In the FY2024 budget, the Alaska Gasline Development Corporation received both general fund authority and authority to spend from the Alaska Liquefied Natural Gas (LNG) Fund. Expenditures in FY2024 will only be from general funds, and LNG funds will be administratively restricted. This transfer for FY2024 only places all LNG authority in the miscellaneous line so that accurate budget amounts are shown for each expenditure line.</p>												
Subtotal		3,086.1	1,736.2	47.6	1,262.3	40.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		3,086.1	1,736.2	47.6	1,262.3	40.0	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1107 AEA Rcpts	Enrolled	781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
		781.3										
	Subtotal	781.3	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	25.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
	Subtotal	781.3	0.0	47.5	720.8	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Align Owned Facilities Management and Support with Anticipated Receipts												
1107 AEA Rcpts	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
The Alaska Energy Authority (AEA) owns multiple facilities in Alaska: the Bradley Lake Hydroelectric Project, the Alaska Intertie, and the Railbelt Transmission Line and Battery Energy Storage Systems. Operation and maintenance for these assets is funded by reimbursement from Railbelt utilities and received as AEA Corporate Receipts.												
Additional authority in contractual services is needed to cover the increased costs and resources to support the owned assets and complete required project work. This authority will support payroll costs for staff specifically working towards optimizing the energy resource potential at Bradley Lake and adding a new Railbelt hydroelectric project that will contribute significant amounts of reliable, low-cost renewable energy into the Railbelt system.												
	Subtotal	1,031.3	0.0	47.5	970.8	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Add Authority for Senior Staff Accountant (08-#146) to Support Operation and Maintenance of Owned Facilities (FY25-FY27)												
1107 AEA Rcpts	IncT	167.7	0.0	0.0	157.7	10.0	0.0	0.0	0.0	0	0	0
		167.7										
The Alaska Energy Authority (AEA) owns multiple facilities in Alaska: the Bradley Lake Hydroelectric Project, the Alaska Intertie, and the Railbelt Transmission Line and Battery Energy Storage Systems. Operation and maintenance for these assets is funded by reimbursement from Railbelt utilities and received as AEA Corporate Receipts.												
Managing the financial operations of the assets and the associated revenue recovery from the utilities is complex and requires additional staff support. Positions in support of the AEA are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) and funded through an annual reimbursable services agreement. Authority for the position is added in the AEA and the position is added in AIDEA. This request includes \$25.0 for annual statewide core services costs for the position and \$10.0 for one-time startup commodity costs for the position.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The following position is added: Full-time Senior Accountant, 08-#146, range 18/20, located in Anchorage												
	Totals	1,199.0	0.0	47.5	1,128.5	18.0	5.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,208.6										
1004 Gen Fund		1,215.3										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		124.3										
1061 CIP Rcpts		2,727.4										
1062 Power Proj		996.4										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		6,853.8	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	23.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		6,853.8	0.0	172.3	6,473.5	98.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)												
OTI		-958.0	0.0	0.0	-908.0	-50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-958.0										

The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds five positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.

The following positions are added:
 Non-permanent Project Manager, 08-X195, range 24, located in Anchorage
 Non-permanent Project Manager, 08-X196, range 24, located in Anchorage
 Non-permanent Contracting Officer, 08-X197, range 20, located in Anchorage
 Non-permanent Senior Accountant, 08-X198, range 18, located in Anchorage
 Non-permanent Grant Coordinator, 08-X199, range 18, located in Anchorage

Personal Services in the Services line: \$704.0 (personal services costs reflected in AIDEA)
 Legal support: \$15.0
 Statewide Core Services, \$30.0 per position per year: \$150.0
 Office space costs, per year: \$39.0
 Commodities costs, \$10.0 per position, one-time: \$50.0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Restore Funding for Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY2024-FY2027)												
	IncT	958.0	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		958.0										
The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2023 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change restores funding for five positions and associated costs to support IIJA programs. Positions are funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.												
General Funds for FY2025 Salary, Health Insurance and PERS Increases												
	SalAdj	153.9	0.0	0.0	153.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		153.9										
Staff support for Alaska Energy Authority positions is provided by the Alaska Industrial Development and Export Authority. Additional general funds are needed to support salary, health insurance, and retirement cost increases.												
Subtotal		7,007.7	0.0	172.3	6,627.4	98.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY25-FY29)												
	IncT	1,249.5	0.0	0.0	1,179.5	70.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		1,249.5										
The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2024 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds seven positions and associated costs to support IIJA programs. Positions will be funded from capital improvement project receipts received in AEA. A corresponding change record is included in the Alaska Industrial Development and Export Authority (AIDEA) operating component to reflect the personal services cost because all employees are AIDEA's. AEA reimburses AIDEA for payroll costs through inter-agency receipts.												
The following positions are added: Full-time Project Manager, 08-#138, range 23,24,25 located in Anchorage Full-time Project Manager, 08-#139, range 23,24,25 located in Anchorage Full-time Sr. Contracting Officer, 08-#140, range 20/22, located in Anchorage Full-time Grant Accountant, 08-#141, range 20/22, located in Anchorage Full-time Accounting Technician, 08-#142, range 14/16, located in Anchorage Full-time Engagement and Communications Specialist, 08-#143, range 18/20, located in Anchorage Full-time Administrative Assistant, 08-#144, range 14/16, located in Anchorage												
Personal services in the services line: \$1,074.5 (personal services costs reflected in AIDEA) Statewide Core Services, \$25.0 per position per year: \$105.0 Commodities costs, \$10.0 per position, one-time: \$70.0												
Totals		8,257.2	0.0	172.3	7,806.9	168.0	10.0	100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Alaska Energy Authority Power Cost Equalization Allocation Sec60(d) Ch1 SLA2023 P146 L12 (HB39)												
(Language)	Enrol(L)	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow		48,049.8										
FY2024 Enrolled												
	Enrolled	233.9	0.0	2.2	231.7	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow		233.9										
Subtotal		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse FY2024 Alaska Energy Authority Power Cost Equalization Allocation Sec60(d) Ch1 SLA2023 P146 L12 (HB39)												
(Language)	OTI	-48,049.8	0.0	0.0	-355.0	0.0	0.0	-47,694.8	0.0	0	0	0
1169 PCE Endow		-48,049.8										
Restore FY2025 Alaska Energy Authority Power Cost Equalization Allocation												
(Language)	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
1169 PCE Endow		48,049.8										
Subtotal		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
	Enrolled	2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		800.7										
1210 Renew Ener		1,401.2										
Subtotal		2,201.9	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	6.4	-6.4	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		2,201.9	0.0	28.5	2,173.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Align Authority with Anticipated Expenditures												
	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		50.0										
Align authority with increased anticipated expenditures in travel line due to new Infrastructure Investment and Jobs Act (IIJA) program travel. The remaining authority is sufficient to cover anticipated expenditures.												
Authority for Alternative Energy and Energy Efficiency Capital Improvement Project Receipts												
	Inc	350.0	0.0	50.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		350.0										
Increased authorization anticipated related to the increase in capital project expenditures for the Infrastructure Investments and Jobs Act (IIJA). Personal services for the Alaska Energy Authority are provided by the Alaska Industrial Development and Export Authority through a reimbursable services agreement.												
Administration and Management of Alaska Energy Authority Data Library												
	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts		200.0										
The Alaska Energy Authority (AEA) is in the process of updating and revising the online document library. This library includes information AEA itself, as well as project and program fact sheets. The library will eventually contain research and documentation on projects funded AEA. This will allow the research, data, and information on these projects to be available to the public. The increase in availability and transparency of projects -- both successful and unsuccessful - will help support and advance other affordable or renewable energy projects in the state.												
Prior work on the project was funded by federal funds. This funding will support continued digitization of AEA records to be added to the online repository through direct personal services and contractual support, as well as hosting and administration costs.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,801.9	0.0	128.5	2,673.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		18,407.4	15,277.3	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5
1007 I/A Rcpts		8,468.8										
1061 CIP Rcpts		1,151.5										
1102 AIDEA Rcpt		8,787.1										
Subtotal		18,407.4	15,277.3	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Add Full-Time Power Cost Equalization Technician (08-X203)												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
In the FY2024 budget funding to pay for a Power Cost Equalization Technician position was included in the Alaska Energy Authority (AEA) but was not included in the Alaska Industrial Development and Export Authority (AIDEA). Staff support for AEA is provided by AIDEA via a reimbursable services agreement, and all positions are located in AIDEA. The Power Cost Equalization Technician (08-X203), range 16, located in Anchorage will assist in training communities in rural Alaska and to update the inventory of community buildings.												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	29.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated travel expenditures, consistent with the FY2024 Travel Plan. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		18,407.4	15,277.3	258.3	2,737.4	98.9	35.5	0.0	0.0	84	0	5
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse Infrastructure Investment and Jobs Act (IJA) Staff for the Alaska Energy Authority (FY24-FY27)												
OTI		-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-676.6										
Funding and five positions for the Alaska Energy Authority (AEA) for work associated with the Infrastructure Investment and Jobs Act (IJA). Funding and positions are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) because all employees and personal services funding is budgeted to AIDEA.												
The following positions are added: Non-permanent Project Manager, 08-X195, range 24, located in Anchorage Non-permanent Project Manager, 08-X196, range 24, located in Anchorage Non-permanent Contracting Officer, 08-X197, range 20, located in Anchorage Non-permanent Senior Accountant, 08-X198, range 18, located in Anchorage Non-permanent Grant Coordinator, 08-X199, range 18, located in Anchorage												
Restore Funding for Infrastructure Investment and Jobs Act (IJA) Staff for the Alaska Energy Authority (FY24-FY27)												
IncT		676.6	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		676.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This change restores funding for five positions for the Alaska Energy Authority (AEA) and associated costs to support work associated with the Infrastructure Investment and Jobs Act (IIJA). AEA received multiple capital appropriations in the FY2023 budget related to IIJA. Funding and positions are budgeted in the Alaska Industrial Development and Export Authority (AIDEA) because all employees and personal services funding is budgeted to AIDEA.

FY2025 Salary, Health Insurance, and PERS Rate Adjustments

SalAdj		282.1	282.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		153.9										
1061 CIP Rcpts		18.7										
1102 AIDEA Rcpt		109.5										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$282.1

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$117.9
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$164.2

Align Authority with Anticipated Expenditures

LIT		0.0	-225.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from personal services for anticipated services expenditures. The remaining authority is sufficient to cover anticipated expenditures.

Subtotal		18,689.5	15,334.4	258.3	2,962.4	98.9	35.5	0.0	0.0	84	0	5
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***** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** *****

Add Senior Staff Accountant (08-#146) for Alaska Energy Authority Owned Facilities Staff Support (FY25-FY27)

IncT		142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		142.7										

The Alaska Energy Authority (AEA) is adding one full-time Senior Staff Accountant (08-#146), range 18/20, located in Anchorage to support the Owned Assets and funded by Railbelt utilities. This position will be funded via a reimbursable services agreement from AEA.

Full-time Senior Accountant, 08-#146, range 18/20, Anchorage

Alaska Energy Authority Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)

IncT		1,074.5	1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	7
1007 I/A Rcpts		1,074.5										

The Alaska Energy Authority (AEA) received multiple capital appropriations in the FY2024 budget related to the Infrastructure Investment and Jobs Act (IIJA) bill. This change adds seven positions and associated costs to support IIJA programs, including a one-time set-up cost of \$25.0 core services and \$10.0 commodities per position. Positions will be funded from capital improvement project receipts received in AEA and passed through to the Alaska Industrial Development and Export Authority (AIDEA) as inter-agency receipts to fund positions.

The following positions are added:
 Full-time Project Manager, 08-#138, range 23/24/25 located in Anchorage

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Full-time Project Manager, 08-#139, range 23/24/25 located in Anchorage Full-time Sr. Contracting Officer, 08-#140, range 20/22, located in Anchorage Full-time Grant Accountant, 08-#141, range 20/22, located in Anchorage Full-time Accounting Technician, 08-#142, range 14/16, located in Anchorage Full-time Engagement and Communications Specialist, 08-#143, range 18/20, located in Anchorage Full-time Administrative Assistant, 08-#144, range 14/16, located in Anchorage													
This transaction is needed to increase personal services in inter-agency receipts in the AIDEA operating component.													
		Totals	19,906.7	16,551.6	258.3	2,962.4	98.9	35.5	0.0	0.0	85	0	12

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
1102 AIDEA Rcpt	Enrolled	337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		337.8										
	Subtotal	337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	337.8	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		26,739.4	2,894.1	692.3	22,973.0	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts		5,642.1										
1004 Gen Fund		5,000.0										
1108 Stat Desig		16,097.3										
Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	CarryFwd	1,589.6	8.3	19.9	1,463.0	98.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,589.6										
Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
Sec16(b)(i) Ch1 SSSLA2021 P112 L30 (HB69) (b) Section 21(i), ch. 1, FSSLA 2019, is amended to read: (i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30 2024, and June 30, 2025.												
Subtotal		28,329.0	2,902.4	712.2	24,436.0	278.4	0.0	0.0	0.0	20	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority for Personal Services Costs												
LIT		0.0	256.0	0.0	-256.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated personal services expenditures for salary adjustments. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		28,329.0	3,158.4	712.2	24,180.0	278.4	0.0	0.0	0.0	20	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Reverse ASMI USDA Agricultural Trade Program Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	OTI	-1,589.6	-8.3	-19.9	-1,463.0	-98.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,589.6										
Sec21(i) Ch1 FSSLA2019 P67 L22 (HB39) (i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
Sec16(b)(i) Ch1 SSSLA2021 P112 L30 (HB69)												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(b) Section 21(i), ch. 1, FSSLA 2019, is amended to read: (i) The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30 2024, and June 30, 2025.												
Reverse One-Time Increment of General Fund Participation in Seafood Marketing												
	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5,000.0										
Reverse one-time funding of \$5 million in unrestricted general fund for the Alaska Seafood Marketing Institute (ASMI) to respond to a drastic and forever-changed global seafood market, and grow economic opportunity for Alaska's commercial seafood industry, the Alaska's largest direct private employer.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.8										
1108 Stat Desig		57.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$60.6												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$26.5												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$34.1												
Align Authority with Anticipated Expenditures												
	LIT	0.0	78.9	0.0	-78.9	0.0	0.0	0.0	0.0	0	0	0
Align statutory designated program receipt to reflect estimated personal services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		21,800.0	3,289.6	692.3	17,638.1	180.0	0.0	0.0	0.0	20	0	0
*****		***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****										
Totals		21,800.0	3,289.6	692.3	17,638.1	180.0	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	10,225.2	8,184.1	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
1007 I/A Rcpts		143.5										
1141 RCA Rcpts		10,081.7										
Subtotal		10,225.2	8,184.1	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		10,225.2	8,184.1	38.1	1,846.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Delete Long-Term Vacant Utility Financial Analyst 1 (08-6030)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This Utility Financial Analyst position has been vacant for multiple years and is no longer needed. Funds previously used to support this position will be used to fully fund personal services and allow the vacancy factor to be reduced to a more reasonable and realistic level.												
Delete Vacant Utility Master Analyst Positions (08-?004, 08-?016)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Regulatory Commission of Alaska (RCA) is authorized to have up to five Utility Master Analyst (UMA) positions under AS 42.04.050(a). The RCA created five positions in the budget system over FY2021 and FY2022, but has only established three. The three positions that have been established are sufficient for the level of UMA support currently needed by the RCA and needed in the coming year. Two of the five positions have never been filled and can be deleted. If additional support is needed in the future, the RCA may reestablish these positions.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	272.8	272.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.4										
1141 RCA Rcpts		265.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$272.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$33.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.4												
FY2025 GGU 5% Cost of Living Adjustment: \$151.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$84.9												
Subtotal		10,498.0	8,456.9	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	10,498.0	8,456.9	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2										
1007 I/A Rcpts		760.2										
Subtotal		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0