

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Industrial Development and Export Authority Results Delivery Unit Budget Summary

Alaska Industrial Development and Export Authority Results Delivery Unit

Contribution to Department's Mission

See component level.

Major RDU Accomplishments in 2023

See component accomplishments.

Key RDU Challenges

See component challenges.

Significant Changes in Results to be Delivered in FY2025

See component significant changes.

Contact Information

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**Alaska Industrial Development and Export Authority
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AIDEA	0.0	13,063.7	0.0	13,063.7	0.0	18,407.4	0.0	18,407.4	0.0	19,906.7	0.0	19,906.7
AIDEA Facilities Maintenance	0.0	383.6	0.0	383.6	0.0	337.8	0.0	337.8	0.0	337.8	0.0	337.8
Totals	0.0	13,447.3	0.0	13,447.3	0.0	18,745.2	0.0	18,745.2	0.0	20,244.5	0.0	20,244.5

**Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	0.0	0.0	18,745.2	0.0	18,745.2
One-time items:					
-AIDEA	0.0	0.0	-676.6	0.0	-676.6
Adjustments which continue current level of service:					
-AIDEA	0.0	0.0	2,175.9	0.0	2,175.9
FY2025 Governor	0.0	0.0	20,244.5	0.0	20,244.5