

State of Alaska FY2025 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Regulatory Commission of Alaska RDU/Component Budget Summary

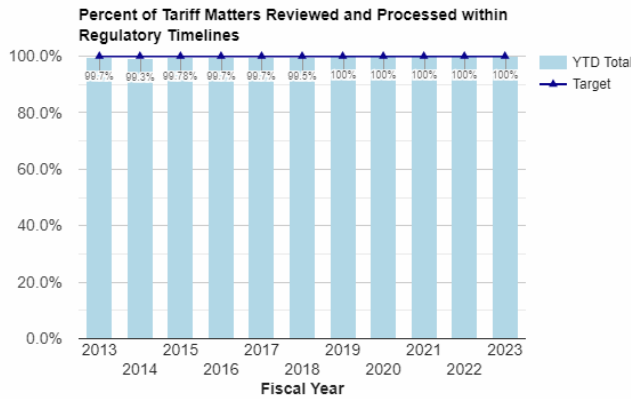
RDU/Component: Regulatory Commission of Alaska

Contribution to Department's Mission

Assure viable utility and pipeline service is provided with just and reasonable rates to consumers in Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



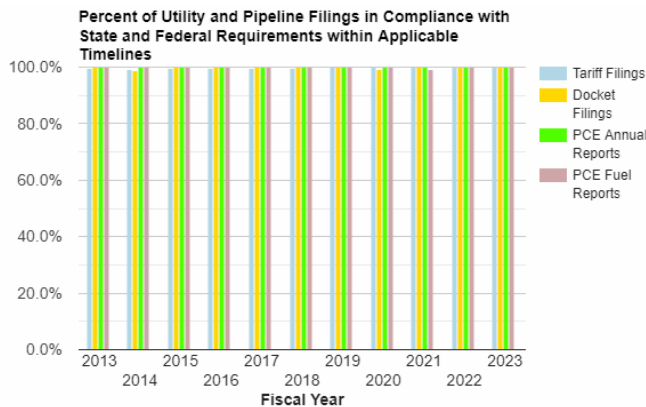
Core Services

- Review utility and pipeline filings for compliance with state and federal requirements before final action.
- Informal dispute resolution between utilities and consumers within established timelines.
- Public information and education to enhance the public's understanding and use of utility and pipeline services.

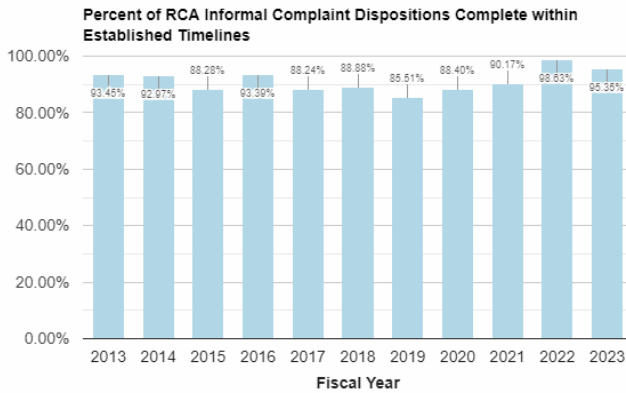
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

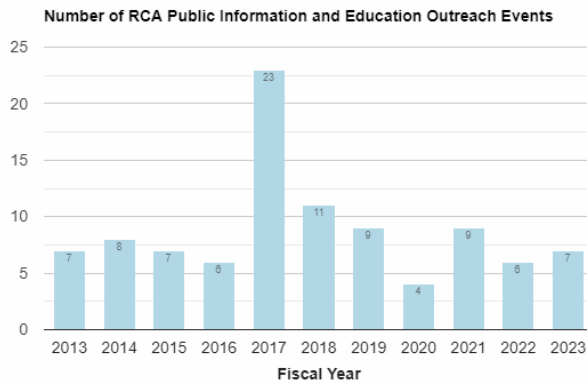
1. Review utility and pipeline filings for compliance with state and federal requirements before final action.



2. Informal dispute resolution between utilities and consumers within established timelines.



3. Public information and education to enhance the public's understanding and use of utility and pipeline services.



Major Component Accomplishments in 2023

- The Regulatory Commission of Alaska (RCA) completed a sunset review of the Alaska Universal Service Fund which the commission began in 2021 as required by its regulations. The RCA determined the fund was still needed to and decided to extend the fund in its present form for three years, until June 30, 2026. The Commission received the final regulations approval for the Alaska Universal Service Fund regulations and adopted revisions to emergency regulations on a permanent basis. These regulations took effect September 15, 2023.
- The Commission certified the first Electric reliability organization (ERO) application by the Railbelt Reliability Council (RRC) in Alaska’s history by action of Order E-22-001(12) on September 23, 2022. This order capped an almost eight-year process that stands as an example of the exhaustive effort and cooperation between the commission and legislature to bolster future Alaska Railbelt Interconnected Electric Energy Transmission Network planning and reliability. Additionally, the Commission reviewed and returned the RRC’s initial set of rules and began the process of reviewing the RRC’s initial Tariff. The RRC is well on its way to full operations to support the Railbelt Grid.
- The Commission has maintained its ability to meet all statutorily mandated timelines while simultaneously reopening the facilities to hold in-person/hybrid public meetings and hearings and maintaining its own hybrid working arrangement.

Key Component Challenges

The RCA is continuing to work on the rule making docket to update the telecom regulations since Senate Bill 83 deregulated the telecom sector.

With the recent addition of the Utility Master Analyst positions, unexpected salary increases, and overall increases in costs across the board, the RCA's operating budget is getting close to reaching the statutory cap on the regulatory cost charge (RCC), which funds the Commission. Additionally, the RCC for the Regulatory Affairs and Public Advocacy (RAPA) function of the Department of Law was reached in FY2023 and is anticipated to be reached in FY2024. As a result, the RCA was unable to collect revenue to fully fund either the FY2023 or the FY2024 appropriation for RAPA.

Significant Changes in Results to be Delivered in FY2025

No significant change in results is anticipated currently.

Statutory and Regulatory Authority

AS 42.04	Regulatory Commission of Alaska
AS 42.05	Alaska Public Utilities Regulatory Act
AS 42.06	Pipeline Act
AS 42.08	Alaska Gasline Development Corporation
AS 42.45	Rural and Statewide Energy Programs
3 AAC 47	Regulatory Cost Charges for Public Utilities and Pipeline Carriers
3 AAC 48	Practice and Procedure
3 AAC 49	Deregulation
3 AAC 50	Energy Conservation
3 AAC 51	Telecommunications Relay Services
3 AAC 52	Operation of Public Utilities
3 AAC 53	Telecommunications

Contact Information
<p>Contact: Bob A. Doyle, Chairman Phone: (907) 263-2105 E-mail: bob.doyle@alaska.gov</p>

Regulatory Commission of Alaska Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	58	55	Annual Salaries	5,324,961
Part-time	0	0	COLA	161,499
Nonpermanent	3	3	Premium Pay	3,024
			Annual Benefits	3,200,399
			<i>Less 2.68% Vacancy Factor</i>	(232,983)
			Lump Sum Premium Pay	0
Totals	61	58	Total Personal Services	8,456,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Accounting Technician 2	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Law Judge	1	0	0	0	1
Admn OPS Mgr 1	1	0	0	0	1
Advisory Section Manager	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Ccc Spec 2	1	0	0	0	1
Ccc Spec 3	1	0	0	0	1
Ccc Spec 4	1	0	0	0	1
Commission Section Mgr	1	0	0	0	1
Commissioner, RCA	4	1	0	0	5
Consr Prot Io 1	2	0	0	0	2
Consr Prot Io 2	1	0	0	0	1
Hearing Examiner 1	3	0	0	0	3
Hearing Examiner 2	1	0	0	0	1
Law Office Assistant 2	4	0	0	0	4
Law Office Assistant 3	2	0	0	0	2
Micro/Net Sp 1	1	0	0	0	1
Office Assistant 1	2	0	0	0	2
Office Assistant 2	2	0	0	0	2
Office Assistant 3	1	0	0	0	1
Paralegal 2	6	0	0	0	6
Rcd & Lic Spvr	1	0	0	0	1
Systems Programmer 2	1	0	0	0	1
Utility Engineering Analyst 1	1	0	0	0	1
Utility Engineering Analyst 2	1	0	0	0	1
Utility Engineering Analyst 3	1	0	0	0	1
Utility Engineering Analyst 4	1	0	0	0	1
Utility Financial Analyst 2	1	0	0	0	1
Utility Financial Analyst 3	2	0	0	0	2
Utility Financial Analyst 4	1	0	0	0	1
Utility Master Analyst	3	0	0	0	3
Utility Tariff Analyst 2	3	0	0	0	3
Utility Tariff Analyst 3	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Totals	57	1	0	0	58

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	6,485.1	8,184.1	8,184.1	8,184.1	8,456.9	8,456.9	272.8	3.3%
2000 Travel	22.0	35.1	35.1	38.1	38.1	38.1	0.0	0.0%
3000 Services	1,910.7	1,849.1	1,849.1	1,846.1	1,846.1	1,846.1	0.0	0.0%
4000 Commodities	92.9	156.9	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,510.7	10,225.2	10,225.2	10,225.2	10,498.0	10,498.0	272.8	2.7%
Fund Sources:								
1007 I/A Rcpts (Other)	139.9	143.5	143.5	143.5	150.9	150.9	7.4	5.2%
1141 RCA Rcpts (DGF)	8,370.8	10,081.7	10,081.7	10,081.7	10,347.1	10,347.1	265.4	2.6%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,370.8	10,081.7	10,081.7	10,081.7	10,347.1	10,347.1	265.4	2.6%
Other Funds	139.9	143.5	143.5	143.5	150.9	150.9	7.4	5.2%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	58	58	58	58	55	55	-3	-5.2%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	10,225.2	8,184.1	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
1007 I/A Rcpts		143.5										
1141 RCA Rcpts		10,081.7										
Subtotal		10,225.2	8,184.1	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel and services lines, consistent with the FY2024 Travel Plan.												
Subtotal		10,225.2	8,184.1	38.1	1,846.1	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
Delete Long-Term Vacant Utility Financial Analyst 1 (08-6030)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
This Utility Financial Analyst position has been vacant for multiple years and is no longer needed. Funds previously used to support this position will be used to fully fund personal services and allow the vacancy factor to be reduced to a more reasonable and realistic level.												
Delete Vacant Utility Master Analyst Positions (08-?004, 08-?016)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
The Regulatory Commission of Alaska (RCA) is authorized to have up to five Utility Master Analyst (UMA) positions under AS 42.04.050(a). The RCA created five positions in the budget system over FY2021 and FY2022, but has only established three. The three positions that have been established are sufficient for the level of UMA support currently needed by the RCA and needed in the coming year. Two of the five positions have never been filled and can be deleted. If additional support is needed in the future, the RCA may reestablish these positions.												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	272.8	272.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.4										
1141 RCA Rcpts		265.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$272.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$33.8												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$2.4												
FY2025 GGU 5% Cost of Living Adjustment: \$151.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$84.9												
	Subtotal	10,498.0	8,456.9	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3
	***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****											
	Totals	10,498.0	8,456.9	38.1	1,846.1	156.9	0.0	0.0	0.0	55	0	3

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		22.0	38.1	38.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			22.0	38.1	38.1
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	13.8	25.4	25.4
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	8.2	12.7	12.7

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,910.7	1,846.1	1,846.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,910.7	1,846.1	1,846.1
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	24.5	20.0	20.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	11.9	10.0	10.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	15.6	15.0	15.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	70.5	71.0	71.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	11.4	10.0	10.0
3006	Delivery Services	Freight, courier services, and postage.	10.8	10.0	10.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	7.7	7.0	7.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	1.6	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	35.5	20.0	20.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,910.7	1,846.1	1,846.1
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	25.0	20.0	20.0
3011	Other Services	Other professional services.	2.0	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	203.3	204.0	204.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - Telecommunications.	18.6	19.0	19.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	48.3	50.0	50.0
3023	Inter-Agency Building Leases	Trans - Department-wide Building lease in the Anchorage Conoco Phillips building.	754.2	755.0	755.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	249.7	194.6	194.6
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	5.3	6.0	6.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	4.1	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	54.1	55.0	55.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	1.0	1.0	1.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,910.7	1,846.1	1,846.1
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	232.3	235.0	235.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	123.3	130.0	130.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		92.9	156.9	156.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			92.9	156.9	156.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	92.7	155.8	155.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.0	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.2	0.6	0.6

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			143.5	143.5	150.9
5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	Inter-Agency Receipts - AEA Power Cost Equalization (PCE) allocation administration.	143.5	143.5	150.9
5141 RCA Rcpts (1141 RCA Rcpts)			8,469.1	10,081.7	10,347.1
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2022 to FY2023.	1,007.2	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		RCA quarterly revenue transfers.	11,685.7	10,887.7	12,936.8
5402 Regulatory Commission of Alaska Receipts		RCA receipts from application fees, filings, utility hearing reimbursements, and public document sales.	24.5	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		Revenue transfer to the Department of Law for Regulatory Affairs and Public Advocacy (RAPA). FY2024 and FY2025 projections based on FY2024 budgeted amount.	-2,464.6	-2,589.7	-2,589.7
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2023 to FY2024.	-1,783.7	1,783.7	0.0
6004 Gen Fund (1004 Gen Fund)			6.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Refunds from returned equipment.	6.2	0.0	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	1,694.2	1,659.1	1,659.1
With Department of Administration	329.4	338.5	338.5
With Department of Transportation and Public Facilities	754.2	755.0	755.0
With Department of Law	255.0	200.6	200.6
With Department of Commerce, Community, and Economic Development	355.6	365.0	365.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	203.3	204.0	204.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - Telecommunications.	18.6	19.0	19.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	5.0	5.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	48.3	50.0	50.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease in the Anchorage Conoco Phillips building.	754.2	755.0	755.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	249.7	194.6	194.6
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	5.3	6.0	6.0
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	4.1	4.0	4.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer	54.1	55.0	55.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	1.0	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services and Commissioner's Office support.	232.3	235.0	235.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	123.3	130.0	130.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-?004	Utility Master Analyst	FT	A	XE	Anchorage	N00	27B / C	12.0		0	0	0	0	0	0
08-?016	Utility Master Analyst	FT	A	XE	Anchorage	N00	27B / C	12.0		0	0	0	0	0	0
08-6004	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18B / C	12.0		66,794	4,644	0	45,154	116,592	0
08-6005	Utility Financial Analyst 4	FT	A	SS	Anchorage	200	23N / O	12.0		132,481	0	0	74,786	207,267	0
08-6007	Utility Financial Analyst 2	FT	A	GP	Anchorage	200	19L / M	12.0		93,854	6,525	0	55,721	156,100	0
08-6008	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22F	12.0		103,688	0	432	63,711	167,831	0
08-6009	Commissioner, RCA	FT	A	XE	Anchorage	99	27E / F	12.0		131,130	0	0	74,115	205,245	0
08-6010	Law Office Assistant 2	FT	A	GP	Anchorage	200	13O	12.0		67,470	4,691	0	45,418	117,579	0
08-6011	Office Assistant 1	FT	A	GP	Anchorage	200	8F / G	12.0		39,718	2,761	0	34,581	77,060	0
08-6012	Commissioner, RCA	FT	A	XE	Anchorage	99	27O	12.0		161,553	0	0	85,995	247,548	0
08-6013	Commissioner, RCA	FT	A	XE	Fairbanks	99	27F / J	12.0		129,463	0	0	73,464	202,927	0
08-6014	Commissioner, RCA	FT	A	XE	Anchorage	99	27P / Q	12.0		169,887	0	0	89,115	259,002	0
08-6017	Law Office Assistant 3	FT	A	SS	Anchorage	600	14C / D	12.0		55,615	0	0	44,770	100,385	0
08-6020	Rcd & Lic Spvr	FT	A	SS	Anchorage	99	16N	12.0		81,072	0	0	54,711	135,783	0
08-6021	Paralegal 2	FT	A	GP	Anchorage	200	16M / N	12.0		79,134	5,502	0	49,972	134,608	0
08-6022	Utility Engineering Analyst 4	FT	A	SS	Anchorage	99	24P / Q	12.0		150,765	0	0	81,926	232,691	0
08-6023	Consr Prot lo 2	FT	A	SS	Anchorage	200	18K	12.0		84,739	0	0	56,143	140,882	0
08-6024	Office Assistant 3	FT	A	GP	Anchorage	200	11C / D	12.0		42,557	2,959	0	35,689	81,205	0
08-6026	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21C / D	12.0		83,948	5,836	0	51,852	141,636	0
08-6027	Systems Programmer 2	FT	A	SS	Anchorage	200	22C / D	12.0		96,949	0	0	60,911	157,860	0
08-6029	Office Assistant 1	FT	A	GP	Anchorage	200	8K / L	12.0		43,134	2,999	0	35,914	82,047	0
08-6030	Utility Financial Analyst 1	FT	A	GP	Anchorage	200	17A / B	12.0		0	0	0	0	0	0
08-6032	Commissioner, RCA	FT	A	XE	Anchorage	99	27O	12.0		163,124	0	0	86,609	249,733	0
08-6034	Law Office Assistant 2	FT	A	GP	Anchorage	200	13J / K	12.0		58,847	4,091	0	42,050	104,988	0
08-6035	Ccc Spec 4	FT	A	SS	Anchorage	200	24J	12.0		122,595	0	0	70,926	193,521	0
08-6037	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18A / B	12.0		65,459	4,551	0	44,632	114,642	0
08-6040	Consr Prot lo 1	FT	A	GP	Anchorage	200	16B / C	12.0		58,799	4,088	0	42,032	104,919	0
08-6042	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21M	12.0		109,200	7,592	0	61,713	178,505	0
08-6046	Paralegal 2	FT	A	GP	Anchorage	200	16G	12.0		68,114	4,736	0	45,669	118,519	0
08-6049	Law Office Assistant 2	FT	A	GP	Anchorage	200	13B / C	12.0		48,068	3,342	0	37,841	89,251	0
08-6052	Consr Prot lo 1	FT	A	GP	Anchorage	200	16L	12.0		75,621	5,258	0	48,601	129,480	0
08-6055	Administrative Assistant 2	FT	A	GP	Anchorage	200	14A / B	12.0		49,474	3,470	432	38,559	91,935	0
08-6059	Ccc Spec 3	FT	A	GP	Anchorage	200	22C / D	12.0		89,208	6,202	0	53,906	149,316	0
08-6060	Paralegal 2	FT	A	GP	Anchorage	200	16M / N	12.0		79,240	5,509	0	50,014	134,763	0
08-6061	Paralegal 2	FT	A	GP	Anchorage	200	16B	12.0		57,272	3,982	0	41,435	102,689	0
08-6062	Law Office Assistant 2	FT	A	GP	Anchorage	200	13M / N	12.0		65,208	4,534	0	44,534	114,276	0
08-6063	Law Office Assistant 3	FT	A	GP	Anchorage	200	14C / D	12.0		53,313	3,707	0	39,889	96,909	0
08-6064	Accountant 3	FT	A	GP	Anchorage	200	18C / D	12.0		70,473	4,900	0	46,590	121,963	0

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Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6066	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18C / D	12.0		69,765	4,850	0	46,314	120,929	0
08-6067	Paralegal 2	FT	A	GP	Anchorage	200	16E / F	12.0		64,824	4,507	0	44,384	113,715	0
08-6068	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24F	12.0		128,544	0	0	73,105	201,649	0
08-6069	Utility Engineering Analyst 2	FT	A	GP	Anchorage	200	20B / C	12.0		76,020	5,285	0	48,756	130,061	0
08-6070	Ccc Spec 2	FT	A	GP	Anchorage	200	20K	12.0		95,687	6,653	0	56,436	158,776	0
08-6072	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		39,892	2,773	0	34,648	77,313	0
08-6074	Utility Tariff Analyst 3	FT	A	SS	Anchorage	200	20C / D	12.0		83,983	0	0	55,848	139,831	0
08-6075	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18M	12.0		89,252	6,205	0	53,924	149,381	0
08-6076	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18A / B	12.0		65,104	4,526	0	44,494	114,124	0
08-6081	Utility Engineering Analyst 3	FT	A	GP	Anchorage	200	22C / D	12.0		92,157	6,407	0	55,058	153,622	0
08-6086	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24N / O	12.0		152,281	0	432	82,543	235,256	0
08-6088	Office Assistant 2	FT	A	GP	Anchorage	200	10L / M	12.0		50,759	3,529	0	38,892	93,180	0
08-6092	Paralegal 2	FT	A	GP	Anchorage	99	16O / P	12.0		82,728	5,752	0	51,376	139,856	0
08-6093	Hearing Examiner 2	FT	A	XE	Anchorage	A00	26J / K	12.0		149,770	0	432	81,562	231,764	0
08-6094	Accounting Technician 2	FT	A	GP	Anchorage	200	14G / J	12.0		60,457	4,233	432	42,848	107,970	0
08-6095	Utility Engineering Analyst 1	FT	A	GP	Anchorage	200	18C / D	12.0		70,473	4,900	0	46,590	121,963	0
08-6097	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24D / E	12.0		123,186	0	0	71,013	194,199	0
08-T002	Advisory Section Manager	NP	A	XE	Anchorage	N00	25C / D	12.0		111,136	0	0	66,307	177,443	0
08-T018	Commission Section Mgr	NP	A	XE	Anchorage	N00	23J	12.0		108,050	0	432	36,241	144,723	0
08-T105	Administrative Law Judge	NP	A	XE	Anchorage	A00	26Q	12.0		184,841	0	0	44,575	229,416	0
08-X183	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C / D	12.0		120,140	0	0	69,823	189,963	0
08-X184	Utility Master Analyst	FT	A	XE	Anchorage	N00	27L	12.0		142,116	0	432	78,574	221,122	0
08-X185	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		115,830	0	0	68,140	183,970	0
Total Salary Costs:														5,324,961	
Total COLA:														161,499	
Total Premium Pay:														3,024	
Total Benefits:														3,200,399	
Total Pre-Vacancy:														8,689,883	
Minus Vacancy Adjustment of 2.68%:														(232,983)	
Total Post-Vacancy:														8,456,900	
Plus Lump Sum Premium Pay:														0	
Personal Services Line 100:														8,456,900	
Total Component Months:		696.0													
	Total Positions:		New	Deleted											
	Full Time Positions:	55	0	3											
	Part Time Positions:	0	0	0											
	Non Permanent Positions:	3	0	0											
	Positions in Component:	58	0	3											

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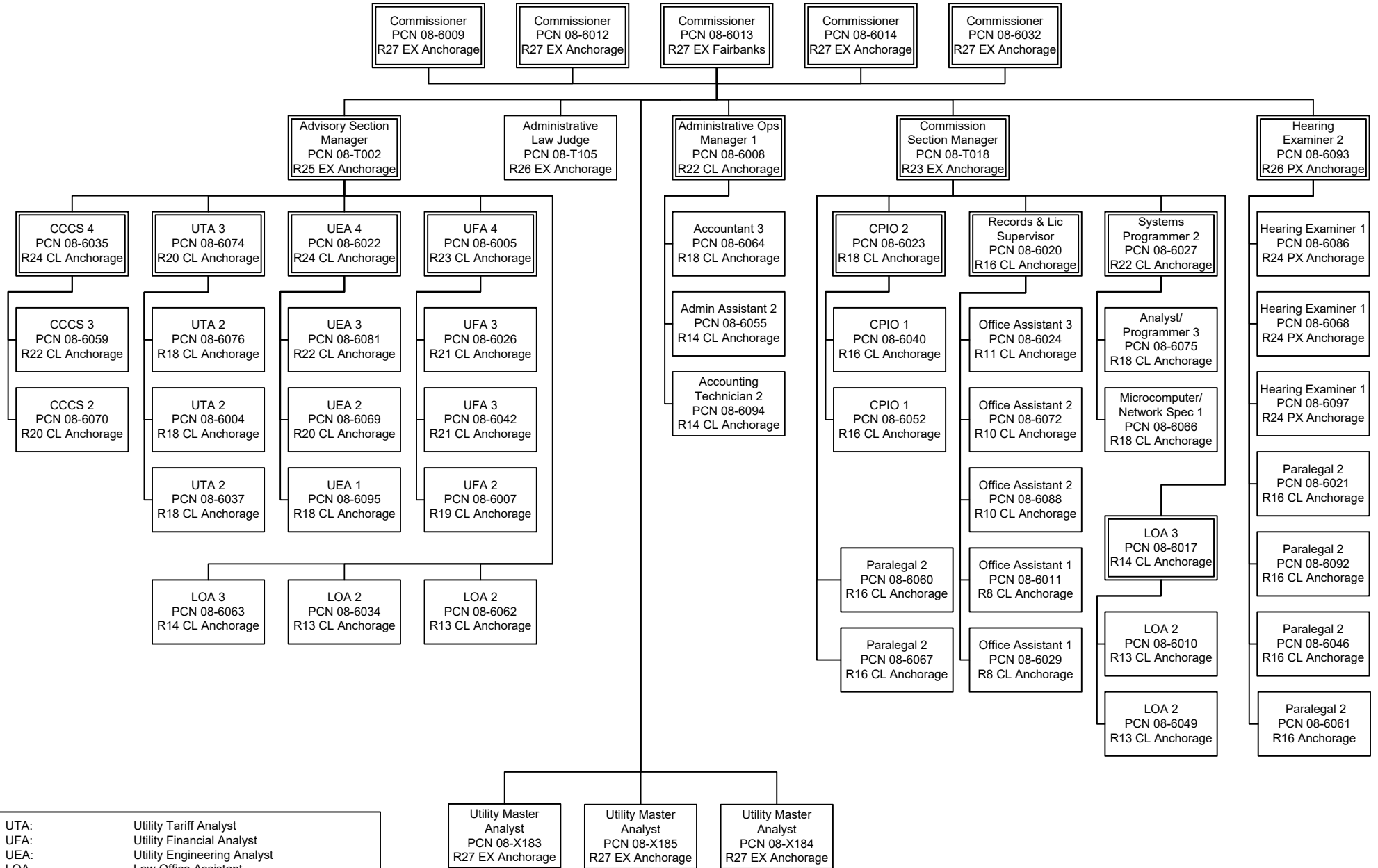
Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor (20959)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	140,797	137,022	1.62%
1141 Regulatory Commission of Alaska Receipts	8,549,086	8,319,878	98.38%
Total PCN Funding:	8,689,883	8,456,900	100.00%

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State of Alaska
Department of Commerce, Community, and Economic Development
Regulatory Commission of Alaska
FY2025 Governor Organization Chart



UTA: Utility Tariff Analyst
 UFA: Utility Financial Analyst
 UEA: Utility Engineering Analyst
 LOA: Law Office Assistant
 CPIO: Consumer Protection & Information Officer
 CCCS: Communications Common Carrier Specialist