

Statewide Park Sanitation Deferred Maintenance and Facility Repairs

FY2025 Request: \$1,500,000
Reference No: AMD 63828

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Natural Resources

Recipient: NA

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Theresa Cross

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)269-6398

Brief Summary and Statement of Need:

The department will address deferred maintenance and emergency repairs related to park sanitation to safeguard public health and safety at State park facilities, meet current codes and standards, satisfy user expectations, and comply with statutory mandates.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$1,500,000						\$1,500,000
1005 GF/Prgm							\$0
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P91 L23 HB39 \$1,700,000
 Sec11 Ch1 SLA2022 P91 L29 HB281 \$1,418,000
 Sec8 Ch1 SLA2021 P75 L22 HB69 \$2,029,000

Project Description/Justification:

Alaska Statute 41.21.010 and 41.21.020 directs the Department to develop and maintain a system of parks and outdoor recreational facilities for the enjoyment of Alaskans and for the attraction of visitors to the state. This request will address a current backlog of deferred maintenance and bring Alaska’s parks and outdoor recreation facilities back to conditions that are safe, meet user expectations, and align with statutory requirements. Priorities and cost estimates in projects may be revised to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Well-maintained parks and facilities greatly contribute to user well-being and safe access to park land. Heavy use, aging, and exposure to the harsh Alaskan environment all contribute to the deterioration of facilities and compromise user health, safety, access, enjoyment, and overall experience.

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A key component of this project is to have emergency funding readily available to respond quickly and effectively to unforeseen emergencies. Currently, the division has no means to quickly repair damage from unforeseen events.

Addressing deferred maintenance in a timely manner will reduce operational costs and prevent costly repairs in the future, resulting in State savings in the long-term. Engineered solutions will be used to maximize the useful lives of the facilities and select, durable materials will be used to reduce future maintenance burdens.

What was accomplished?

Prior appropriations have been used to address high priority deferred maintenance and sanitation improvements at various State parks across the state. Past funded works include:

- Alaska State Parks Statewide Wastewater Systems Repair
- Alaska State Parks Statewide Water Systems Repair
- McHugh Creek Trailhead Sanitation Improvements
- Halibut Point SRS Sanitation Improvements
- Ninilchik Beach Campground Sanitation Improvements
- Eagle River Campground Sanitation Improvements
- Crooked Creek SRS Sanitation Improvements

Line-Item Breakdown:

Line Item	Amount
1000 – Personal Services	\$500,000
2000 – Travel	\$150,000
3000 – Services	\$80,000
4000 – Commodities	\$20,000
5000 – Capital Outlay	\$2,250,000
7000 – Grants	
Total Request	\$3,000,000