

State of Alaska FY2025 Governor's Operating Budget

Department of Natural Resources Geological & Geophysical Surveys Component Budget Summary

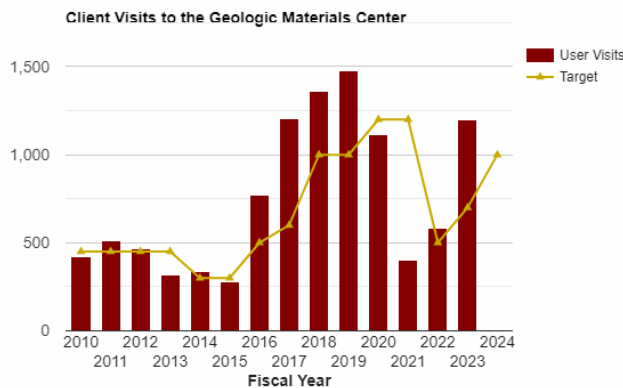
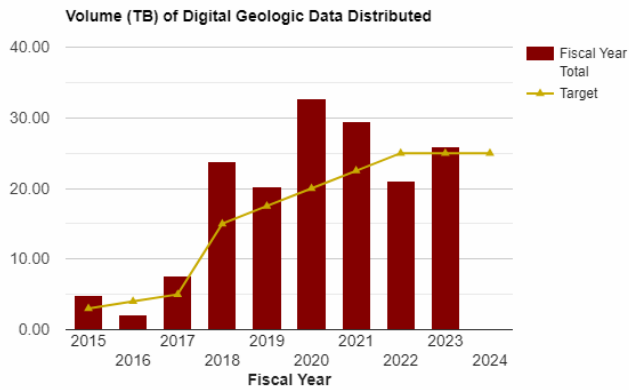
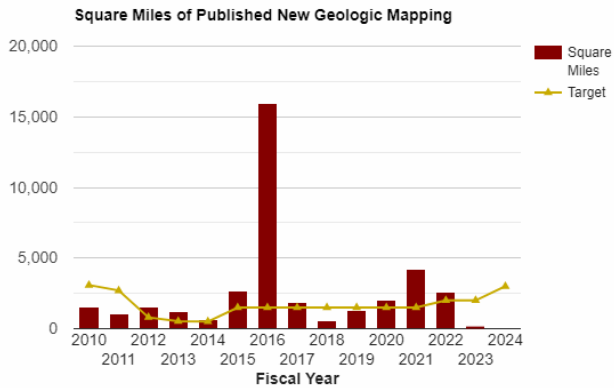
Component: Geological & Geophysical Surveys

Contribution to Department's Mission

Conduct geological and geophysical surveys to determine the potential of Alaskan land for production of metals, minerals, fuels, and geothermal resources, the potential geologic hazards to buildings, roads, bridges, and other installations and structures; and conduct such other surveys and investigations as will advance knowledge of the geology of the state. (AS 41.08)

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



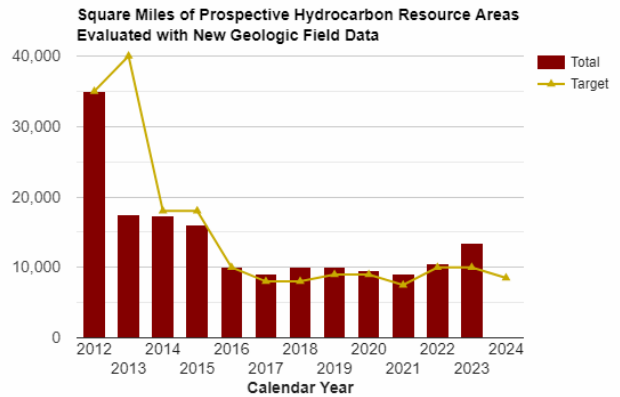
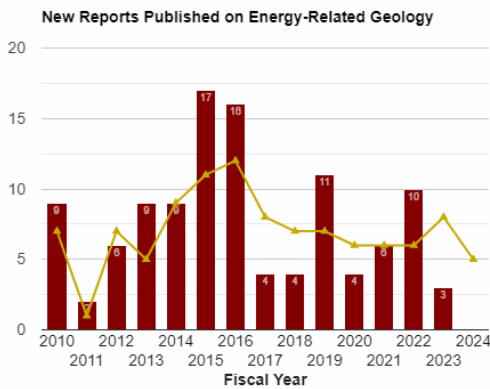
Core Services

- Produce timely and reliable new energy-related geologic information in areas of poor geologic understanding and high energy-resource potential.
- Produce timely and reliable new minerals-related geological and geophysical information in areas of limited information and high mineral-resource potential.
- Produce timely and reliable new information on geologic hazards in areas at risk of casualties, economic losses, and infrastructure failure from natural disasters.
- Provide timely delivery of geological and geophysical information to industry, government, and the public in support of resource exploration, development, and pre-disaster hazard mitigation for continued economic growth and public safety.
- Preserve the state's archive of representative geologic materials from across the state and provide improved public access to the non-proprietary sample inventory in support of resource exploration, land management, and geologic education.

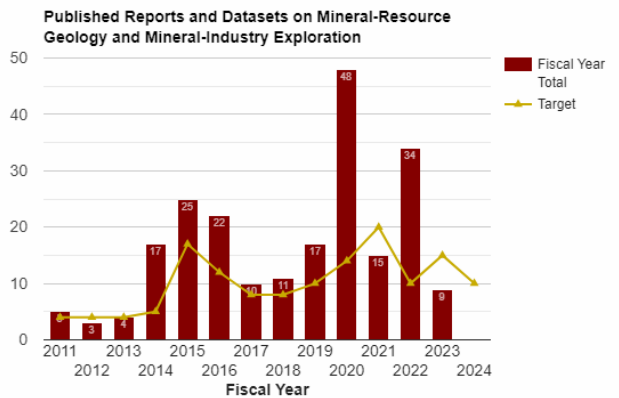
Measures by Core Service

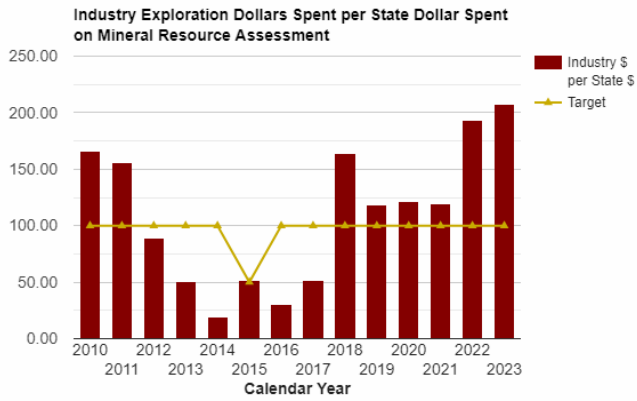
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Produce timely and reliable new energy-related geologic information in areas of poor geologic understanding and high energy-resource potential.

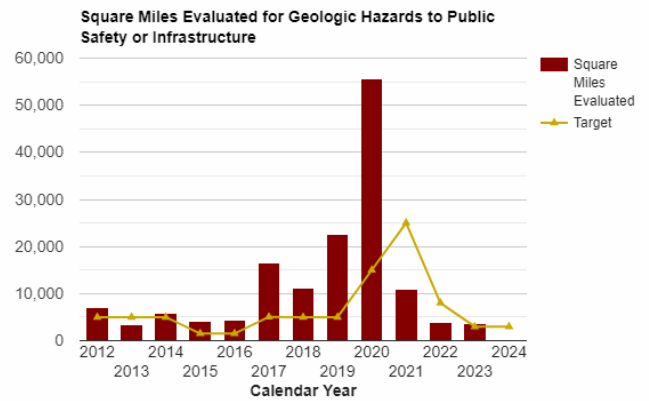
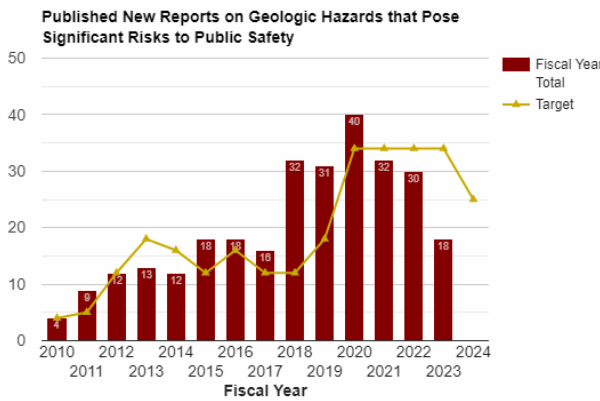


2. Produce timely and reliable new minerals-related geological and geophysical information in areas of limited information and high mineral-resource potential.

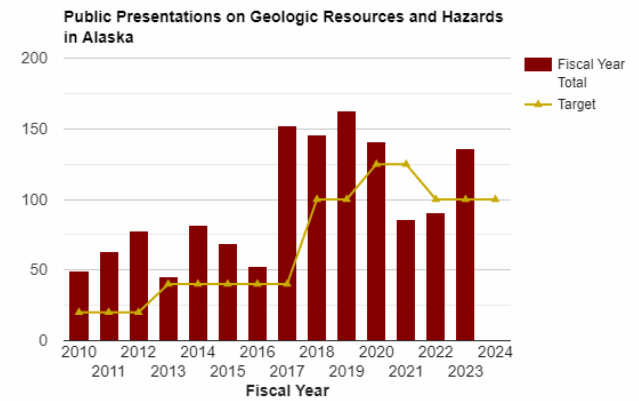
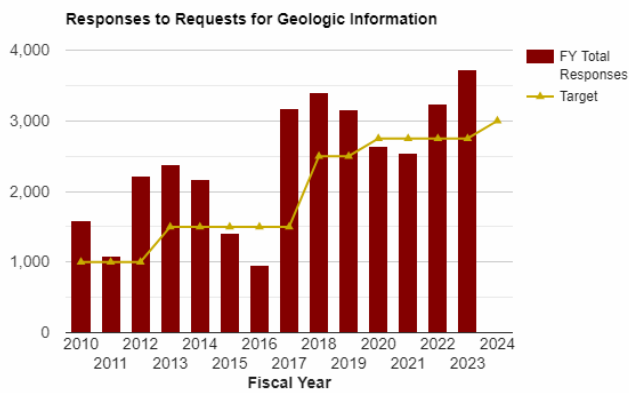




3. Produce timely and reliable new information on geologic hazards in areas at risk of casualties, economic losses, and infrastructure failure from natural disasters.

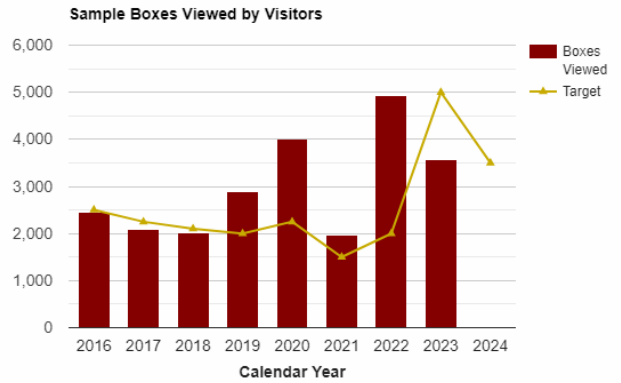
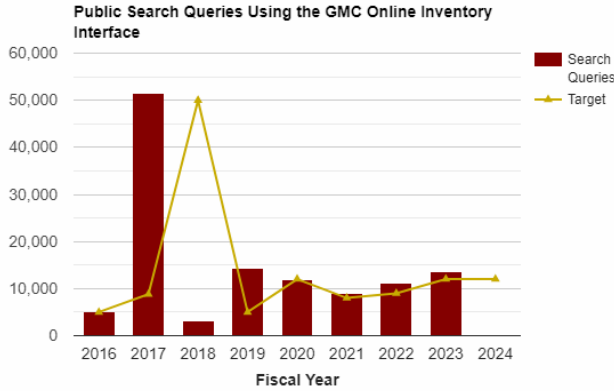


4. Provide timely delivery of geological and geophysical information to industry, government, and the public in support of resource exploration, development, and pre-disaster hazard mitigation for continued economic growth and public safety.



5. Preserve the state's archive of representative geologic materials from across the state and provide improved public access to the non-proprietary sample inventory in support of resource

exploration, land management, and geologic education.



Major Component Accomplishments in 2023

The Geologic Information Center (GIC) provides information technology, geographic information systems (GIS), and publication support services that allowed the division to produce 49 publications and distribute more than 25 terabytes of online data. GIC staff created and maintained a robust infrastructure and efficient workflows that allowed DGGGS this year to produce the largest volume in our history of standards-based geologic map data. We will deliver more than 50 map databases to the USGS, provide the ability to download this data from our web site, and integrate this data into our recently built Multi-map Geodatabase.

The Energy Resources Section safely conducted 18 days of helicopter supported fieldwork on the central North Slope. Work involved reconnaissance investigations in eastern NPRA and western ANWR, as well as detailed examinations of important Brookian reservoir intervals on State lands, including the highly prospective Nanushuk Formation. The section also completed the scope of work and budget for collaboration with UAF and others on a U.S. DOE grant proposal for Cook Inlet carbon capture, utilization, and storage project.

The Geologic Materials Center permanently archives, indexes, protects, and makes accessible for public, academic, and industry use its extensive collection of geologic materials, seismic, borehole and related data to help advance exploration and knowledge of Alaska’s geology, oil, gas, and mineral resources. In FY2023, the GMC completed the procurement process for a hyperspectral imaging system to create non-destructive analytical databases for rock sample archives to be used by clients worldwide. In addition, GMC staff successfully completed 75 percent of a multi-year, core-storage efficiency project to make more room in the nearly full warehouse.

As part of the critical-minerals-focused Earth Mapping Resources Initiative (Earth MRI), DGGGS’ geophysical contractors completed fixed-wing (10,600 sq. mi.) and helicopter-based (12,000 line-kilometers) magnetic + radiometric surveying in the northeastern Kuskokwim Mineral Belt; the fixed-wing data was published in late 2023 and publishing the helicopter data is planned for early CY2024. Additionally, DGGGS’ Mineral Resources geologic-mapping team completed a 10-week helicopter-supported field program in the Chena Hot Springs-Pogo mine area, plus additional road-accessible traverses, and sampling. About 11,000 sq. km. was geologically mapped during the summer with post-field data organization and laboratory submittals in progress.

Managed by DGGGS, the Alaska Geospatial Office (AGO) was the point of contact for the Alaska State Emergency Operations Center, as well as state and federal agencies requesting satellite imagery over the 36 communities impacted by Typhoon Merbok. The AGO supported the response efforts by (1) receiving all Unmanned Aircraft System (UAS) imagery collected by state, federal and university partners, creating publicly accessible web services and maps of the imagery, (2) tasking satellite imagery with the State’s Planet contract over 36 communities, and (3) communicating with FEMA and the USGS to leverage a federal contract to collect satellite imagery over the 36 communities impacted.

The Arctic Strategic Transportation and Resources (ASTAR) Sand & Gravel Resource Project’s team finished

describing and cataloging the last of the seismic shot-hole data pertaining to the project's area of interest, with a grand total of 30,143 samples logged into the database. These data will be released as a DGGs publication and constitute a major data contribution to the understanding of gravel distribution in NPRA and North Slope Borough.

The Engineering Geology Section has split into two new sections: Geologic Hazards (Section Chief Jen Athey) and Hydrology & Surficial Geology (Section Chief Trent Hubbard). This division was necessitated by the growth of scope and complexity of the research undertaken by the former Engineering Geology Section, due to

long-term success in securing significant external and SOA funding for critical projects and initiatives. The split will allow each new section to focus on its inherent geologic subdisciplines and more efficiently acquire project funding to produce data more quickly and assist Alaskans in need.

The DGGs Coastal Hazards Program completed processing field data from the division's Typhoon Merbok (2022 West Coast Storm) emergency response campaign and uploaded the data to the U.S. Geological Survey's flood event viewer. Information included high water marks, coastal profiles, and erosion surveys collected at nine impacted communities. The data will also be released as a DGGs publication. This information was a critical component of community emergency response, recovery, mitigation, and long-term planning efforts, forming the scientific basis for Local Hazard Mitigation Plans and multiple federal funding opportunities for post-disaster mitigation projects.

Launched the DGGs Landslide Emergency Response Team (LERT) program. The purpose of LERT is to provide aid and services to communities impacted by a landslide. LERT members will classify roles, duties, and responsibilities and will ensure proper emergency communication and coordination in the event of a damaging or deadly landslide.

Through a partnership with the Alaska Department of Homeland Security & Emergency Management and the Alaska Earthquake Center under the National Tsunami Hazard Mitigation Program, the Earthquake and Tsunami Hazard program manager engaged with representatives from over 25 at-risk Alaska communities to raise awareness and increase resilience in advance of the next damaging earthquake and tsunami. Outreach efforts coincided with the 59th anniversary of the 1964 M9.2 Great Alaska Earthquake (March 27, 1964), National Tsunami Awareness Month, and Governor-declared Alaska Tsunami Preparedness Week (March 26 – April 1, 2023). Activities included delivery of updated inundation maps and evacuation line development workshops in Seldovia, an all-hazards Rural Resilience Workshop with Alaska Peninsula communities, and a Tsunami Operations Workshop with Kodiak and Kenai Peninsula communities in support of the National Weather Service *TsunamiReady* program.

Key Component Challenges

Raising awareness of the value of publicly available geologic data provided by the division in fulfillment of our mission without resources for outreach continues to be a challenge.

Public demands for natural hazards information, related to radon, arsenic, asbestos, etc., continue to challenge the division's ability to respond timely.

Rapidly increasing demands for digital information, while improving the quality, completeness, and usability of statewide geological and geophysical data continues to challenge the division's ability keep up with requests.

Reliance on low-cost, internal computing solutions and rapidly expanding data volumes coupled with state computing criteria creates a challenge to retaining staff and providing services.

A recent increase in federal funding across all major division programs is challenging the survey's ability to sustainably provide required deliverables each year with current staff. Additional staff are needed to enable the division to meet grant deliverables and attract additional federal funding to benefit Alaska.

Due to growth in the division's programs, providing a suitable workspace for staff in the Fairbanks office and at the Geologic Materials Center in Anchorage is a key challenge that impacts staff productivity and retention.

Significant Changes in Results to be Delivered in FY2025

Accelerate publication of recently acquired geologic data, focusing on airborne geophysics, new and historic geologic mapping, and sample geochemistry under the Earth MRI program to attract mineral explorers to Alaska.

Raise awareness of the oil and gas, and carbon capture and storage, potential in Cook Inlet basin through the release of high-quality data in the public domain and through focused industry outreach efforts.

Focus on publication of recently acquired petroleum geology data for the North Slope. These reports will help evaluate oil and gas potential from conventional and unconventional resource plays.

Complete an evaluation of construction materials and geologic hazards in the National Petroleum Reserve in Alaska for the ASTAR project, in support of community connectivity and resource development.

Continue to expand efforts to cover the 1002 area of the Arctic National Wildlife Refuge (ANWR) and include water resources with available funding.

Continue to expand and strengthen partnerships with federal and state agencies, universities, and local communities to provide scientific assessments of natural hazards, such as landslides, coastal erosion, and tsunamis, to help augment the safety and well-being of potentially affected areas and residents and deliver pertinent information to city planners and community leaders.

Enhance the return on investment into the state's archive of geologic materials by training staff to utilize a hyperspectral scanner and implementing new services, agreements, and collecting new revenue at the GMC.

Continue emphasis on publication of legacy data and projects, making information already collected publicly available.

Continue the drive to publish online reports, maps, and digital datasets available for download and focus less on physically printed media.

Continue efforts to standup a program to collect baseline data on Alaska's geothermal energy potential and enhance coordination with other state agencies to deliver geothermal data.

Broaden services offered for fees by the division in response to new equipment and data acquisition.

Continue to update and modify the division's field safety manual and enhance training efforts to promote more timely flight following and the tracking of staff in the field. Staff have resumed normal field activities and these documents, coupled with mandatory and recommended training courses, are important tools to help keep staff safe and healthy.

Statutory and Regulatory Authority

AS 41.08

Contact Information
<p>Contact: Kenneth Papp, Division Operations Manager Phone: (907) 451-5001 E-mail: kenneth.papp@alaska.gov</p>

Geological & Geophysical Surveys Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	52	52	Annual Salaries	5,870,269
Part-time	9	9	COLA	287,207
Nonpermanent	5	5	Premium Pay	0
			Annual Benefits	3,621,511
			<i>Less 5.73% Vacancy Factor</i>	<i>(560,687)</i>
			Lump Sum Premium Pay	0
Totals	66	66	Total Personal Services	9,218,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 2	0	1	0	0	1
Administrative Assistant 2	0	1	0	0	1
Administrative Assistant 3	0	1	0	0	1
Administrative Officer 2	0	1	0	0	1
Analyst/Programmer 3	2	0	0	0	2
Analyst/Programmer 4	0	2	0	0	2
Chief Geologist	0	1	0	0	1
Data Processing Manager 1	1	0	0	0	1
Division Operations Manager	0	1	0	0	1
Env Prgm Spec 4	0	1	0	0	1
Geological Scientist 1	0	4	0	0	4
Geologist 1	0	6	0	0	6
Geologist 2	1	5	0	0	6
Geologist 3	1	5	0	0	6
Geologist 4	4	7	0	0	11
Geologist 5	1	4	0	0	5
Gis Analyst 2	0	2	0	0	2
Gis Analyst 3	1	1	0	0	2
Gis Analyst 4	0	1	0	0	1
Hydrologist 2	0	1	0	0	1
Hydrologist 3	0	1	0	0	1
Hydrologist 4	0	1	0	0	1
Micro/Net Tc 1	0	1	0	0	1
Natural Resource Specialist 3	1	0	0	0	1
Natural Resource Technician 1	1	0	0	0	1
Natural Resource Technician 2	1	0	0	0	1
Petroleum Geologist 1	1	0	0	0	1
Project Coordinator	1	0	0	0	1
Publications Specialist 3	0	1	0	0	1
Systems Programmer 2	0	1	0	0	1
Totals	16	50	0	0	66

Component Detail All Funds
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	7,931.7	8,899.1	8,899.1	8,827.1	9,218.3	9,218.3	391.2	4.4%
2000 Travel	196.1	450.5	450.5	462.0	462.0	462.0	0.0	0.0%
3000 Services	3,413.7	1,293.4	1,293.4	1,353.9	1,353.9	1,353.9	0.0	0.0%
4000 Commodities	285.8	1,025.4	1,025.4	1,025.4	1,025.4	1,025.4	0.0	0.0%
5000 Capital Outlay	0.0	4.8	4.8	4.8	4.8	4.8	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,827.3	11,673.2	11,673.2	11,673.2	12,064.4	12,064.4	391.2	3.4%
Fund Sources:								
1002 Fed Rcpts (Fed)	2,555.5	2,774.7	2,774.7	2,774.7	2,882.6	2,882.6	107.9	3.9%
1004 Gen Fund (UGF)	4,171.2	4,258.1	4,258.1	4,258.1	4,435.9	4,435.9	177.8	4.2%
1005 GF/Prgm (DGF)	528.4	1,529.8	1,529.8	1,529.8	1,544.1	1,544.1	14.3	0.9%
1007 I/A Rcpts (Other)	668.7	480.3	480.3	480.3	486.4	486.4	6.1	1.3%
1061 CIP Rcpts (Other)	3,153.8	1,619.5	1,619.5	1,619.5	1,694.5	1,694.5	75.0	4.6%
1108 Stat Desig (Other)	749.7	1,010.8	1,010.8	1,010.8	1,020.9	1,020.9	10.1	1.0%
Unrestricted General (UGF)	4,171.2	4,258.1	4,258.1	4,258.1	4,435.9	4,435.9	177.8	4.2%
Designated General (DGF)	528.4	1,529.8	1,529.8	1,529.8	1,544.1	1,544.1	14.3	0.9%
Other Funds	4,572.2	3,110.6	3,110.6	3,110.6	3,201.8	3,201.8	91.2	2.9%
Federal Funds	2,555.5	2,774.7	2,774.7	2,774.7	2,882.6	2,882.6	107.9	3.9%
Positions:								
Permanent Full Time	49	49	49	52	52	52	0	0.0%
Permanent Part Time	12	12	12	9	9	9	0	0.0%
Non Permanent	6	6	6	5	5	5	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	11,673.2	8,899.1	450.5	1,293.4	1,025.4	4.8	0.0	0.0	49	12	6
1002 Fed Rcpts		2,774.7										
1004 Gen Fund		4,258.1										
1005 GF/Prgm		1,529.8										
1007 I/A Rcpts		480.3										
1061 CIP Rcpts		1,619.5										
1108 Stat Desig		1,010.8										
Subtotal		11,673.2	8,899.1	450.5	1,293.4	1,025.4	4.8	0.0	0.0	49	12	6
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Delete Project Coordinator (10-T079) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete exempt Project Coordinator due to project completion.												
Non-Permanent Exempt Project Coordinator (10-T079), range 21, located in Fairbanks												
Change Natural Resource Technician From Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change the following position currently in the reclassification process for FY2024 due to increase in project needs and available funding:												
Former status: Part-Time Permanent Natural Resources Technician 2 (10-2240), range 12, Anchorage												
New status: Full-Time Permanent Geologist 1/2 Flexible Class (10-2240), range 15/17, Anchorage												
Change Geologist Position from Part-Time to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change the following position currently in the reclassification process for FY2024 due to increase in project needs and available funding:												
Former status: Part-Time Permanent GIS Analyst 2 (10-2245), range 17, Fairbanks												
New status: Full-Time Permanent GIS Analyst 3 (10-2245), range 19, Anchorage												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority for Anticipated Travel and Commodity Expenditures												
	LIT	0.0	-72.0	11.5	60.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and services in order to cover anticipated travel expenditures and additional equipment needs. The remaining personal services balance is sufficient to cover anticipated FY2024 expenditures.												
Change Microcomputer/Network Technician 1 (10-0270) from Part-Time to Full-Time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change position from part-time to full-time to cover increasing on-site microcomputer hardware and software support.												
Current status: Part-Time Permanent Microcomputer/Network Technician 1 (10-0270), range 14, Fairbanks												
Future status: Full-Time Permanent Microcomputer/Network Technician 1 (10-0270), range 14, Fairbanks												
	Subtotal	11,673.2	8,827.1	462.0	1,353.9	1,025.4	4.8	0.0	0.0	52	9	5

***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	391.2	391.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		107.9										
1004 Gen Fund		177.8										
1005 GF/Prgm		14.3										
1007 I/A Rcpts		6.1										
1061 CIP Rcpts		75.0										
1108 Stat Desig		10.1										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$391.2
 FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$17.2
 FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$3.6
 FY2025 GGU 5% Cost of Living Adjustment: \$280.2
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$90.2

	Subtotal	12,064.4	9,218.3	462.0	1,353.9	1,025.4	4.8	0.0	0.0	52	9	5
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	12,064.4	9,218.3	462.0	1,353.9	1,025.4	4.8	0.0	0.0	52	9	5

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		196.1	462.0	462.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			196.1	462.0	462.0
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	115.2	271.0	262.0
2001	In-State Non-Employee Travel	Alaska seismic board travel.	8.6	10.0	10.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	47.5	131.0	152.0
2003	Out of State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	2.1	3.0	3.0
2005	Moving Costs	Moving and relocation costs.	15.0	30.0	20.0
2006	Other Travel Costs	Other travel costs.	7.7	17.0	15.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,413.7	1,353.9	1,353.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,413.7	1,353.9	1,353.9
3000	Education Services	Training, educational conferences, and agency memberships.	35.4	35.0	36.2
3001	Financial Services	Management and consulting services.	62.2	10.0	10.0
3003	Information Technology	Software leases, licensing, and maintenance.	105.2	100.0	100.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	42.3	40.0	30.4
3006	Delivery Services	Freight, courier services, and postage.	31.9	30.0	28.0
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	1.6	2.0	1.5
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	1.3	3.0	3.0
3009	Structure/Infrastructure/Land	Surveys, contracts, and professional services associated with field data collection, storage improvements for core samples and assessment of old Geologic Materials Center fuel tanks.	166.2	160.0	100.0
3010	Equipment/Machinery	Helicopter, fixed wing aircraft, office equipment maintenance.	2,044.3	3.0	50.0
3011	Other Services	State office travel fees and contractual services for mapping.	5.7	0.0	0.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Geological & Geophysical Surveys (1031)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,413.7	1,353.9	1,353.9
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	159.4	160.0	160.0
3015	Inter-Agency Conservation/Environmental	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.6	1.0	0.0
3016	Inter-Agency Economic Development	M&VA - Department-wide	Reimbursable services agreement to provide tsunami mapping and natural disaster emergency response.	81.0	0.0	5.0
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for grants support.	44.1	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement Small Ground Control Lidar Surveys.	27.6	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Oil & Gas (439)	Reimbursable services agreement with Oil & Gas for seismic data employee support.	171.4	387.0	200.0
3016	Inter-Agency Economic Development	Trans - Department-wide	Reimbursable services agreement with DOTPF for subsurface investigation and soil property testing.	81.0	0.0	10.0
3016	Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable services agreements with the University of Alaska Fairbanks for radon outreach to public, acquisition of geophysical survey to map permafrost, and lidar scanning of the FDL-A as it impacts Dalton Highway.	12.0	0.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	103.6	105.0	10.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Geological & Geophysical Surveys (1031)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,413.7	1,353.9	1,353.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	24.3	24.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.7	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	13.1	13.0	8.1
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursable services agreement with DOTPF for leases.	138.5	187.3	484.9
3024	Inter-Agency Legal	NatRes - Public Information Center (2441)	Reimbursable services agreement with Law for regulations review.	0.0	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	7.3	8.0	8.8
3027	Inter-Agency Financial	Admin - Department-wide	(Dept) Financial - Annual A/P and Travel Chargeback.	17.8	20.0	20.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Reimbursable services agreement with DOA for procurement training.	0.2	0.6	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	35.0	35.0	30.2
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.0	0.0	0.8

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		285.8	1,025.4	1,025.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			285.8	1,025.4	1,025.4
4000	Business	General business supplies such as office consumables, furniture, and computer equipment, along with handheld GPS units, maps, and satellite imagery.	184.5	425.0	385.0
4002	Household/Institutional	Cleaning, food, and other supplies.	4.7	10.0	12.0
4003	Scientific and Medical	Instruments and applications, and laboratory supplies.	4.4	105.0	105.5
4004	Safety	Safety glasses, first aid and emergency preparedness kits, and other safety gear related to arctic field work.	28.7	75.0	65.0
4005	Building Materials	Materials to build weather station for Landslide Hazard Monitoring.	0.0	30.0	30.0
4011	Electrical	Electrical materials for weather stations.	0.0	10.0	60.0
4015	Parts and Supplies	Parts and supplies.	1.3	104.0	105.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	0.1	105.0	105.0
4020	Equipment Fuel	Helicopter and fixed wing fuel.	62.1	161.4	157.9

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Geological & Geophysical Surveys (1031)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		0.0	4.8	4.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			0.0	4.8	4.8
5004	Equipment	Small equipment purchases.	0.0	4.8	4.8

Revenue Detail (1681)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			2,555.5	2,774.7	2,882.6
5010 Federal Natural Resources - Miscellaneous Grants		Reimbursement of expenses from the division's multiple federal grants.	2,555.5	2,774.7	2,882.6
5005 GF/Prgm (1005 GF/Prgm)			528.4	1,529.8	1,544.1
5109 Program Receipts General Government - Publication Fees		Publication Sales of Division reports, maps, and cards.	1.2	21.8	25.0
5110 Program Receipts General Government - User Fees		Room and equipment rentals.	229.0	489.0	514.5
5112 Program Receipts Natural Resources - Charges for Services		Billed general fund program receipts and seismic data sales.	157.9	437.0	440.0
5113 Program Receipts Natural Resources - Rent and Royalties		Rents and royalties.	140.3	562.0	544.6
5125 Program Receipts - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	0.0	20.0	20.0
5007 I/A Rcpts (1007 I/A Rcpts)			668.7	480.3	486.4
5301 Inter-Agency Receipts	Commerce - Department-wide	Reimbursable services agreement with Alaska Oil and Gas Conservation Commission for Geologic Material Center Support.	48.0	50.0	47.7
5301 Inter-Agency Receipts	EnvCon - Department-wide	Reimbursable services agreement with DEC for radon work.	0.0	0.0	72.0
5301 Inter-Agency Receipts	M&VA - Department-wide	Reimbursable services agreement with DMVA for storms response.	154.0	155.0	118.1
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for analyses and interpretation of geophysical and geospatial information to enhance state's energy and mineral resources.	0.0	50.0	44.6
5301 Inter-Agency Receipts	NatRes - Oil & Gas (439)	Reimbursable services agreement with Oil & Gas to provide geological and geospatial information of the state's energy and mineral	0.0	65.3	44.0

Revenue Detail (1681)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5301 Inter-Agency Receipts	Univ - Department-wide	resources. Multiple reimbursable services agreements with the University of Alaska for 2022 Subsurface Investigation and Soil Property Testing of FDL-A.	466.7	160.0	160.0
5061 CIP Rcpts (1061 CIP Rcpts)			3,153.8	1,619.5	1,694.5
5351 Capital Improvement Project Inter-Agency		Capital improvement project receipts for work in direct support of capital projects.	3,153.8	1,619.5	1,694.5
5108 Stat Desig (1108 Stat Desig)			749.7	1,010.8	1,020.9
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Cooperative agreements including but not limited to petroleum-related Geological studies on the North Slope, and facilitating water level network for the Alaska Coast.	100.0	0.0	630.0
5206 Statutory Designated Program Receipts - Contracts		Memorandum of Agreements with various agencies and industries.	638.0	1,000.0	385.3
5211 Statutory Designated Program Receipts-Contracts Prior Year		Prior year reimbursement from agreements.	11.7	10.8	5.6

Inter-Agency Services (1682)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				917.6	970.9	994.8
With Department of Natural Resources				403.1	578.0	390.8
With Department of Military and Veterans' Affairs				81.0	0.0	5.0
With Department of Transportation and Public Facilities				254.5	222.3	525.1
With University of Alaska				12.0	0.0	5.0
With Department of Administration				167.0	170.6	68.9
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	159.4	160.0	160.0
3015	Inter-Agency Conservation/Environmental	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.6	1.0	0.0
3016	Inter-Agency Economic Development	M&VA - Department-wide	Reimbursable services agreement to provide tsunami mapping and natural disaster emergency response.	81.0	0.0	5.0
3016	Inter-Agency Economic Development	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for grants support.	44.1	0.0	0.0
3016	Inter-Agency Economic Development	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement Small Ground Control Lidar Surveys.	27.6	30.0	30.0
3016	Inter-Agency Economic Development	NatRes - Oil & Gas (439)	Reimbursable services agreement with Oil & Gas for seismic data employee support.	171.4	387.0	200.0
3016	Inter-Agency Economic Development	Trans - Department-wide	Reimbursable services agreement with DOTPF for subsurface investigation and soil property testing.	81.0	0.0	10.0

Inter-Agency Services (1682)
Department of Natural Resources

Component: Geological & Geophysical Surveys (1031)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3016	Inter-Agency Economic Development	Univ - Department-wide	Multiple reimbursable services agreements with the University of Alaska Fairbanks for radon outreach to public, acquisition of geophysical survey to map permafrost, and lidar scanning of the FDL-A as it impacts Dalton Highway.	12.0	0.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	103.6	105.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	24.3	24.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.7	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	13.1	13.0	8.1
3023	Inter-Agency Building Leases	Trans - Department-wide	Reimbursable services agreement with DOTPF for leases.	138.5	187.3	484.9
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	7.3	8.0	8.8
3027	Inter-Agency Financial	Admin - Department-wide	(Dept) Financial - Annual A/P and Travel Chargeback.	17.8	20.0	20.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Reimbursable services agreement with DOA for procurement training.	0.2	0.6	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	35.0	35.0	30.2
3038	Inter-Agency Management/Consulting	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	0.0	0.0	0.8

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2025 Governor (20959)
Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-?208	Natural Resource Technician 1	FT	A	GP	Anchorage	100	10D / E	12.0		42,596	3,007	0	36,616	82,219	0
10-?209	Natural Resource Technician 2	FT	A	GP	Anchorage	100	12D / E	12.0		48,381	3,415	0	38,999	90,795	0
10-?474	Geologist 4	FT	A	GP	Fairbanks	203	21D / E	12.0		91,379	6,451	0	56,710	154,540	0
10-?475	Geologist 3	FT	A	GP	Fairbanks	203	19D / E	12.0		79,999	5,648	0	52,022	137,669	0
10-0115	Geologist 2	FT	A	GP	Fairbanks	203	17D / E	12.0		69,537	4,909	0	47,713	122,159	0
10-0270	Micro/Net Tc 1	FT	A	GP	Fairbanks	203	14G	12.0		60,879	4,298	0	44,147	109,324	109,324
10-0279	Systems Programmer 2	FT	A	GP	Fairbanks	203	22G	12.0		105,105	7,420	0	62,363	174,888	131,166
10-1607	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14C / D	12.0		52,973	3,740	0	40,890	97,603	97,603
10-1875	Geologist 4	FT	A	GP	Anchorage	200	21E / F	12.0		89,503	6,318	0	55,937	151,758	91,055
10-2008	Geologist 4	FT	A	GP	Fairbanks	203	21J	12.0		102,200	7,215	0	61,167	170,582	0
10-2016	Geologist 5	FT	A	SS	Fairbanks	203	22O	12.0		129,376	0	0	76,343	205,719	123,431
10-2030	Analyst/Programmer 4	FT	A	GP	Fairbanks	203	20J / K	12.0		97,911	6,912	0	59,400	164,223	0
10-2035	Geologist 3	FT	A	GP	Fairbanks	203	19G	12.0		85,683	6,049	0	54,363	146,095	102,267
10-2040	Division Operations Manager	FT	A	SS	Fairbanks	203	24K / L	12.0		134,108	0	0	78,292	212,400	212,400
10-2046	Geological Scientist 1	FT	A	SS	Fairbanks	99	22M	12.0		126,506	0	0	75,160	201,666	151,250
10-2058	Geologist 5	FT	A	SS	Anchorage	200	22J	12.0		107,058	0	0	67,150	174,208	87,104
10-2060	Geologist 5	FT	A	SS	Fairbanks	203	22R / S	12.0		144,920	0	0	82,745	227,665	182,132
10-2061	Geologist 2	FT	A	GP	Fairbanks	203	17B / C	12.0		63,375	4,474	0	45,175	113,024	0
10-2062	Gis Analyst 4	FT	A	SS	Fairbanks	203	21J / K	12.0		104,396	0	0	66,053	170,449	123,576
10-2064	Geologist 3	FT	A	GP	Fairbanks	203	19D / E	12.0		78,934	5,572	0	51,584	136,090	95,263
10-2085	Geologist 4	FT	A	GP	Fairbanks	203	21C	12.0		85,683	6,049	0	54,363	146,095	146,095
10-2100	Administrative Assistant 3	FT	A	GP	Fairbanks	203	15E / F	12.0		60,937	4,302	0	44,171	109,410	109,410
10-2117	Geologist 5	FT	A	SS	Fairbanks	203	22O	12.0		129,376	0	0	76,343	205,719	0
10-2122	Geologist 4	FT	A	GP	Fairbanks	203	21J / K	12.0		103,305	7,293	0	61,622	172,220	86,110
10-2124	Geologist 2	FT	A	GP	Fairbanks	203	17G / J	12.0		77,820	5,494	0	51,125	134,439	94,107
10-2133	Geologist 4	FT	A	GP	Fairbanks	203	21L / M	12.0		111,005	7,836	0	64,794	183,635	128,545
10-2175	Publications Specialist 3	FT	A	GP	Fairbanks	203	19G / J	12.0		88,641	6,258	0	55,582	150,481	135,433
10-2217	Administrative Officer 2	FT	A	SS	Fairbanks	203	19K	12.0		93,330	0	0	61,495	154,825	154,825
10-2223	Analyst/Programmer 4	FT	A	GP	Fairbanks	99	20N	12.0		106,353	7,508	0	62,877	176,738	35,348
10-2224	Geologist 4	FT	A	GP	Fairbanks	203	21J / K	12.0		103,829	7,330	0	61,838	172,997	51,899
10-2225	Geologist 5	FT	A	SS	Fairbanks	203	22M / N	12.0		124,153	0	0	74,191	198,344	99,172
10-2226	Geologist 4	FT	A	GP	Fairbanks	203	21G / J	12.0		100,133	7,069	0	60,315	167,517	83,759
10-2227	Geological Scientist 1	FT	A	GP	Fairbanks	203	22L / M	12.0		119,223	8,417	0	68,179	195,819	137,073
10-2229	Env Prgm Spec 4	FT	A	GP	Fairbanks	203	20D / E	12.0		85,472	6,034	0	54,277	145,783	72,892
10-2231	Data Processing Manager 1	FT	A	SS	Anchorage	200	22J	12.0		111,700	0	0	69,062	180,762	36,152
10-2232	Geologist 3	FT	A	GP	Fairbanks	203	19O	12.0		102,668	7,248	0	61,360	171,276	128,457

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2025 Governor (20959)
Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-2234	Geologist 4	FT	A	GP	Anchorage	200	21M	12.0		109,200	7,709	0	64,050	180,959	162,863
10-2237	Hydrologist 4	FT	A	SS	Fairbanks	203	21D	12.0		93,517	0	0	61,572	155,089	93,053
10-2238	Gis Analyst 3	FT	A	GP	Fairbanks	203	19F / G	12.0		83,845	5,919	0	53,606	143,370	136,202
10-2239	Geologist 3	PT	A	GP	Fairbanks	203	19E / F	12.0		80,694	5,697	0	52,308	138,699	0
10-2240	Geologist 2	FT	A	GP	Anchorage	200	17C / D	12.0		63,871	4,509	0	45,379	113,759	0
10-2241	Accounting Technician 2	PT	A	GP	Fairbanks	203	14E / F	12.0		57,039	4,027	0	42,565	103,631	0
10-2242	Geologist 2	PT	A	GP	Fairbanks	203	17D / E	12.0		68,913	4,865	0	47,456	121,234	0
10-2243	Geologist 4	PT	A	GP	Anchorage	200	21B / C	12.0		80,914	5,712	0	52,399	139,025	0
10-2244	Geologist 2	PT	A	GP	Fairbanks	203	17D / E	12.0		70,083	4,948	0	47,938	122,969	0
10-2245	Gis Analyst 3	FT	A	GP	Anchorage	200	19D / E	12.0		77,665	5,483	0	51,061	134,209	0
10-2246	Natural Resource Specialist 3	PT	N	GP	Anchorage	200	18E / F	12.0		73,489	4,205	0	29,675	107,369	0
10-2247	Gis Analyst 2	PT	A	GP	Fairbanks	203	17C / D	12.0		66,268	4,678	0	46,366	117,312	0
10-2248	Geologist 4	FT	A	GP	Anchorage	200	21K / L	12.0		105,046	7,416	0	62,339	174,801	174,801
10-2249	Geologist 3	FT	A	GP	Anchorage	200	19F / G	12.0		82,839	5,848	0	53,192	141,879	141,879
10-2250	Geologist 1	FT	A	GP	Fairbanks	203	15B / C	12.0		56,862	4,014	0	42,492	103,368	0
10-2251	Gis Analyst 2	FT	A	GP	Fairbanks	203	17D / E	12.0		70,161	4,953	0	47,970	123,084	123,084
10-2252	Geologist 1	PT	A	GP	Fairbanks	203	15B / C	12.0		55,773	3,937	0	42,044	101,754	0
10-2255	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18B / C	12.0		66,568	4,699	0	46,490	117,757	0
10-2256	Geologist 1	PT	A	GP	Fairbanks	203	15A	12.0		52,923	3,736	0	40,870	97,529	0
10-2257	Hydrologist 3	FT	A	GP	Fairbanks	203	20C / D	12.0		82,167	5,801	0	52,915	140,883	140,883
10-2258	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18D / E	12.0		70,589	4,983	0	48,146	123,718	123,718
10-3504	Project Coordinator	FT	A	XE	Anchorage	N00	23Q	12.0		135,155	0	0	78,579	213,734	0
10-4228	Chief Geologist	FT	A	XE	Fairbanks	N03	27M	12.0		148,710	0	0	84,162	232,872	232,872
10-4248	Geological Scientist 1	FT	A	GP	Fairbanks	203	22L / M	12.0		118,938	8,396	0	68,061	195,395	97,698
10-N18050	Geologist 1	NP	N	GP	Fairbanks	203	15A	12.0		52,923	3,028	0	26,707	82,658	82,658
10-N20003	Geologist 1	NP	N	GP	Fairbanks	203	15C / D	12.0		58,988	3,375	0	27,583	89,946	0
10-N22042	Hydrologist 2	NP	N	GG	Fairbanks	203	19B / C	12.0		74,778	4,278	0	29,861	108,917	0
10-N22056	Geological Scientist 1	NP	N	GP	Fairbanks	203	22B / C	12.0		91,611	5,242	0	32,290	129,143	0
10-N22057	Geologist 1	NP	N	GP	Fairbanks	203	15D / E	12.0		60,879	3,483	0	27,855	92,217	0
10-X013	Petroleum Geologist 1	FT	A	XE	Anchorage	99	26	12.0		141,414	0	0	81,157	222,571	166,928

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2025 Governor (20959)
Component: Geological & Geophysical Surveys (1031)
RDU: Fire Suppression, Land & Water Resources (602)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	5,870,269
														Total COLA:	287,207
	Full Time Positions:	52	0	0										Total Premium Pay:	0
	Part Time Positions:	9	0	0										Total Benefits:	3,621,511
	Non Permanent Positions:	5	0	0											
	Positions in Component:	66	0	0											
	Total Component Months:	792.0													
														Total Pre-Vacancy:	9,778,987
														Minus Vacancy Adjustment of 5.73%:	(560,687)
														Total Post-Vacancy:	9,218,300
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	9,218,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,265,844	2,135,929	23.17%
1004 Unrestricted General Fund Receipts	4,682,485	4,414,010	47.88%
1005 General Fund/Program Receipts	570,442	537,735	5.83%
1007 Interagency Receipts	180,425	170,080	1.85%
1061 Capital Improvement Project Receipts	1,859,407	1,752,796	19.01%
1108 Statutory Designated Program Receipts	220,386	207,749	2.25%
Total PCN Funding:	9,778,987	9,218,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

