

State of Alaska FY2025 Governor's Operating Budget

Department of Natural Resources Parks and Outdoor Recreation Results Delivery Unit Budget Summary

Parks and Outdoor Recreation Results Delivery Unit

Contribution to Department's Mission

Contributions to department mission are identified at the individual component level.

Major RDU Accomplishments in 2023

Accomplishments are identified at the individual component level.

Key RDU Challenges

Key challenges are identified at the individual component level.

Significant Changes in Results to be Delivered in FY2025

Changes in results are identified at the individual component level.

Contact Information

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**Parks and Outdoor Recreation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Parks Management & Access	10,191.0	2,437.9	1,068.3	13,697.2	11,291.9	3,303.8	1,719.0	16,314.7	12,047.9	3,768.4	1,737.1	17,553.4
History and Archaeology	492.3	391.6	1,050.5	1,934.4	503.5	1,034.8	1,191.0	2,729.3	517.3	1,060.5	1,241.0	2,818.8
Totals	10,683.3	2,829.5	2,118.8	15,631.6	11,795.4	4,338.6	2,910.0	19,044.0	12,565.2	4,828.9	2,978.1	20,372.2

**Parks and Outdoor Recreation
Summary of RDU Budget Changes by Component
From FY2024 Management Plan to FY2025 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2024 Management Plan	533.9	11,261.5	4,338.6	2,910.0	19,044.0
Adjustments which continue current level of service:					
-Parks Management & Access	295.7	256.6	89.6	18.1	660.0
-History and Archaeology	13.8	0.0	25.7	50.0	89.5
Proposed budget increases:					
-Parks Management & Access	0.0	510.0	375.0	0.0	885.0
Proposed budget decreases:					
-Parks Management & Access	0.0	-306.3	0.0	0.0	-306.3
FY2025 Governor	843.4	11,721.8	4,828.9	2,978.1	20,372.2