

State of Alaska FY2025 Governor's Operating Budget

Department of Natural Resources Office of History and Archaeology Component Budget Summary

Component: Office of History and Archaeology

Contribution to Department's Mission

The Office of History and Archaeology provides an historic preservation program to encourage the preservation and protection of the historic, prehistoric and archaeological resources of Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

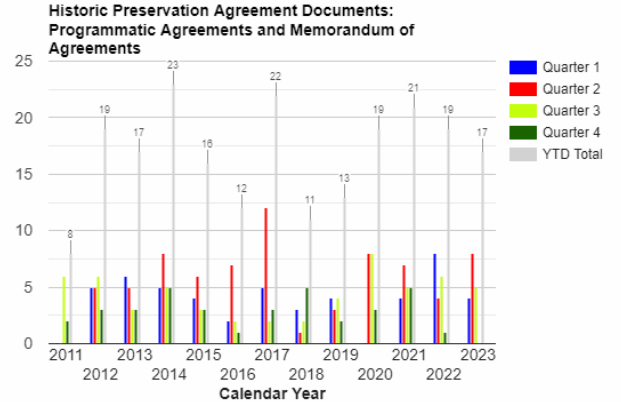
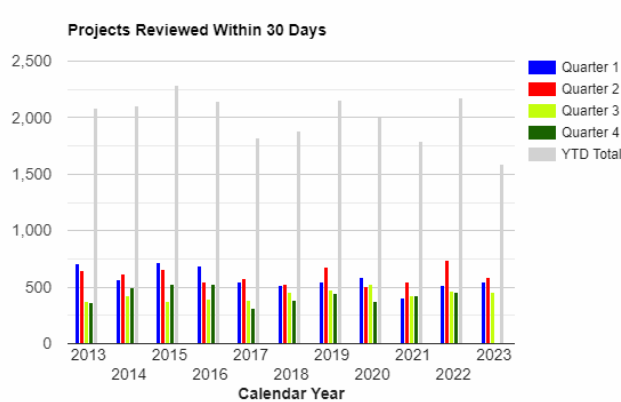
Core Services

- Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.
- Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.

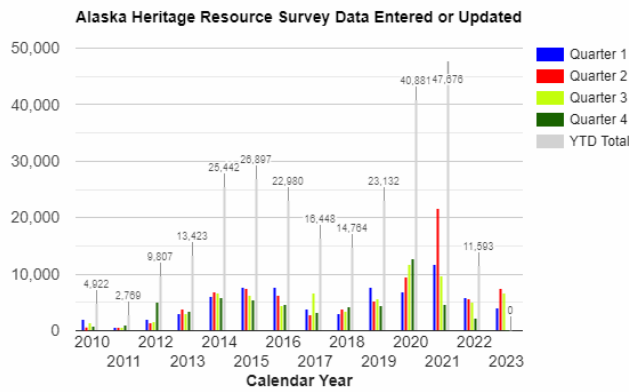
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Identify, document, evaluate, and protect historic sites and buildings through application of historic preservation guidelines, standards and regulations to ensure state and federal actions take into account impacts to historic properties.



2. Maintain statewide inventory of historic, archaeological and prehistoric sites (Alaska Heritage Resource Survey) and provide guidance, training and access to site information.



Major Component Accomplishments in 2023

Reviewed approximately 1,647 development projects for impacts to historic properties.

Signed four programmatic agreements, eight memorandums of agreements, and amended seven agreements. Completed and closed one agreement.

Evaluated 399 properties for eligibility for the National Register of Historic Places, of which 139 properties were determined eligible by the agency and State Historic Preservation Officer.

Provided two virtual historic preservation education sessions/online training with a total of 105 cultural resource practitioners participating. Held two Learning Sessions for the Office's new Alaska Maritime Heritage Program, with a total of about 60 participants. Developed and distributed monthly newsletter to more than 450 agencies, groups, and individuals by e-mail, placed on the office's website and mailed to those who request it in print.

Issued and monitored 80 archaeological permits (State Cultural Resource Investigation Permit (SCRIP)). Provided guidance to communities and law enforcement regarding several discoveries of human remains.

Maintained the Alaska Heritage Resources Survey (AHRIS) database, which has a total of 50,700 sites as of 9/30/2023. During FY2023, there were 558 new records added to the database and 2,186 records updated. There were 20,762 digitized Document Repository records and 20,876 investigation records in the database. The web-accessible, restricted database has 314 individual users and 15 corporate/agency users. Database cleanup activities over the past year has led to a net reduction in totals for both AHRIS site records and investigation records.

The AHRIS Integrated Business Suite (AHRIS-IBS) was replaced by the AHRIS Portal as part of the State of Alaska's move from Oracle database software to Microsoft SQL software. This new database contains all the information from the AHRIS-IBS and allows users to access increased mapper functionality, including more base layer maps and Department of Natural Resources data sets.

Provided technical assistance and participated in online/webinar K-12 educator training and curriculum development through "Project Archaeology" and "Iditarod Trail to Every Classroom" (iTREC!). These place-based service-learning education projects are funded with state and federal grants, partnerships, and private sector donations.

Provided archaeological, historical, and cultural resource research services to state and federal agencies. Reviewed two National Park Service National Register nominations, which were submitted to the Federal Preservation Officer. Received national award for the historic preservation assistance to the Division of Parks and Outdoor Recreation with an inventory and National Register of Historic Places listing of Caines Head State Recreation Area and its World War II resources.

Assisted the Alaska Historical Commission with two meetings. The AHC reviewed and awarded 6 Certified Local Government (CLG), 11 Predevelopment and Development grants, and 2 Preserve Alaska grants. Reviewed five geographic name proposals of which one passed, one was tabled, and three rejected. Two National Register of Historic Places nominations, which qualified for listing and were approved for sending to the National Park Service's Keeper of the National Register.

Increased coordination with the Office of Project Management and Permitting for important resource development projects and land management plans.

Provided technical assistance to federal and state agencies regarding cultural resource issues, including assisting with State historic parks, stewardship of the Iditarod National Historic Trail, and properties of religious and cultural significance to tribes.

OHA regularly coordinates with federal, state, and local agencies, private organizations, and tribes on the protection of historic properties during Oil Spill and Spill-Drill-related activities.

OHA personnel participated in and provided cultural resource information on three oil spills and six spill drills. OHA personnel continue to work with federal and state agencies and communities in the Middle Koyukuk and Kobuk Valleys to develop protocols for spill response and proactively documenting Culturally Important Places.

Key Component Challenges

Managing the increased number of Geographic Names proposals being requested and their review and action by the Alaska Historical Commission, the state review board for geographic names. The volume of geographic name proposals has reached a level that it is not manageable without resources to administer the program.

Developing new and managing existing programmatic agreement documents for alternate historic preservation regulatory procedures for large infrastructure and resource development projects are challenging to manage and fit within existing workload. With the substantial increase in federal infrastructure spending, it is expected projects will have significant adverse impacts on historic properties and require substantial staff resources to work through the permitting process per Section 106 of the National Historic Preservation Act and develop mitigation agreements.

Modernizing record systems infrastructure through development of an integrated database, Geographic Information System (GIS) and internet technology requires a substantial amount of staff time, expertise, and funds for systems development, programming, and implementation. The Office of Information Technology (OIT) and OHA staff have developed a new spatial mapper program, as part of the larger State of Alaska transition from Oracle to Microsoft.NET/SQL. The new system is operational but still under development.

Providing and managing internet access to accurate data in the Alaska Heritage Resource Survey (AHRS). The AHRS is a restricted database of historic and archaeological site information used by cultural resource professionals, project managers, and government land managers for project planning to avoid, minimize or mitigate adverse effects to historic properties.

Educating state, federal agencies, local governments, and tribes on compliance requirements with historic preservation laws and regulations for state and federally funded, licensed, and permitted projects. Conducting reviews to address potential adverse impacts to historic properties caused by a project, and working to resolve adverse effects through avoidance, minimization, or mitigation.

Managing the tripling in requests for State Cultural Resource Investigation Permits (SCRIPs). Providing guidance and evaluating National Register of Historic Places, Traditional Cultural Property, and Cultural Landscape nominations using National Park Service guidelines and criteria for identification, documentation, and evaluation.

Working with Alaska Historical Commission to determine how to encourage statewide participation in commemorating the 250th anniversary of the United States in 2026.

Significant Changes in Results to be Delivered in FY2025

A significant increase is expected in projects submitted to the Office of History and Archaeology for review for potential adverse impacts to historic properties due increased federal funding for infrastructure projects.

The significant increase in development activity on state and federal lands will result in an increase in cultural resource surveys being conducted, state cultural resource investigation permits issued, new or updated Alaska Heritage Resource Survey (AHRS) data submitted to OHA for entry into the AHRS database, cultural resource reports to be reviewed, and Section 106 project reviews conducted. Agreement documents resolving adverse effects to historic properties by development projects will increase.

Expanded partnership and planning activity with the Alaska Regional Response Team regarding preparedness. Subgrant activity will show a significant increase in the four historic preservation grant programs - Certified Local Government grants, Pre-development and Development grants, and Historic Preservation program grants, and the new Alaska Maritime Heritage Program. Grant awardees will represent all regions of the state.

Statutory and Regulatory Authority

AS 41.35

AS 44.37

P.L. 89-665, as amended by P.L. 96-515 (Title 54 USC 300101 et seq.: Historic Preservation)

Contact Information
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Office of History and Archaeology Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>			
Full-time	15	15	Annual Salaries		1,360,115
Part-time	3	3	COLA		60,848
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		918,644
			<i>Less 4.19% Vacancy Factor</i>		(98,107)
			Lump Sum Premium Pay		0
Totals	18	18	Total Personal Services		2,241,500

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Archaeologist 1	2	0	0	0	2	
Archaeologist 2	4	0	0	0	4	
Archaeologist 3	4	0	0	0	4	
Chf Ofc Hi Arch	1	0	0	0	1	
Historian 1	1	0	0	0	1	
Historian 2	3	0	0	0	3	
Historian 3	1	0	0	0	1	
Natural Resource Specialist 2	1	0	0	0	1	
Natural Resource Technician 3	1	0	0	0	1	
Totals	18	0	0	0	18	

Component Detail All Funds
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	1,396.6	2,133.3	2,133.3	2,133.3	2,241.5	2,241.5	108.2	5.1%	
2000 Travel	21.1	47.8	47.8	47.8	47.8	47.8	0.0	0.0%	
3000 Services	500.8	475.9	475.9	475.9	457.2	457.2	-18.7	-3.9%	
4000 Commodities	15.9	72.3	72.3	72.3	72.3	72.3	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,934.4	2,729.3	2,729.3	2,729.3	2,818.8	2,818.8	89.5	3.3%	
Fund Sources:									
1002 Fed Rcpts (Fed)	1,050.5	1,191.0	1,191.0	1,191.0	1,241.0	1,241.0	50.0	4.2%	
1003 G/F Match (UGF)	479.7	487.4	487.4	487.4	501.2	501.2	13.8	2.8%	
1005 GF/Prgm (DGF)	12.6	16.1	16.1	16.1	16.1	16.1	0.0	0.0%	
1007 I/A Rcpts (Other)	388.8	717.0	717.0	717.0	736.2	736.2	19.2	2.7%	
1055 IA/OIL HAZ (Other)	2.8	13.9	13.9	13.9	14.5	14.5	0.6	4.3%	
1061 CIP Rcpts (Other)	0.0	303.9	303.9	303.9	309.8	309.8	5.9	1.9%	
Unrestricted General (UGF)	479.7	487.4	487.4	487.4	501.2	501.2	13.8	2.8%	
Designated General (DGF)	12.6	16.1	16.1	16.1	16.1	16.1	0.0	0.0%	
Other Funds	391.6	1,034.8	1,034.8	1,034.8	1,060.5	1,060.5	25.7	2.5%	
Federal Funds	1,050.5	1,191.0	1,191.0	1,191.0	1,241.0	1,241.0	50.0	4.2%	
Positions:									
Permanent Full Time	15	15	15	15	15	15	0	0.0%	
Permanent Part Time	3	3	3	3	3	3	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	2,729.3	2,133.3	47.8	475.9	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts		1,191.0										
1003 G/F Match		487.4										
1005 GF/Prgm		16.1										
1007 I/A Rcpts		717.0										
1055 IA/OIL HAZ		13.9										
1061 CIP Rcpts		303.9										
Subtotal		2,729.3	2,133.3	47.8	475.9	72.3	0.0	0.0	0.0	15	3	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		50.0										
1003 G/F Match		13.8										
1007 I/A Rcpts		19.2										
1055 IA/OIL HAZ		0.6										
1061 CIP Rcpts		5.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$89.5												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$6.7												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.9												
FY2025 GGU 5% Cost of Living Adjustment: \$59.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$22.6												
Align Authority with Anticipated Expenditures	LIT	0.0	18.7	0.0	-18.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to reflect anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,818.8	2,241.5	47.8	457.2	72.3	0.0	0.0	0.0	15	3	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Totals		2,818.8	2,241.5	47.8	457.2	72.3	0.0	0.0	0.0	15	3	0

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		21.1	47.8	47.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			21.1	47.8	47.8
2000	In-State Employee Travel	Field and administrative costs for cultural resource surveys, evaluation and mitigation work, field inspection and documentation of significant historic properties, National Register nominated sites, grant projects, archaeological survey permitted sites, and geographic name proposals.	16.3	36.9	35.0
2001	In-State Non-Employee Travel	Commission members travel to Alaska Historical Commission meetings.	0.0	0.0	5.8
2002	Out of State Employee Travel	Attend training on a variety of cultural resource management programs that are part of the liaison and program duties of the Alaska Historic Preservation Office.	4.8	10.9	7.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		500.8	475.9	457.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			500.8	475.9	457.2
3000	Education Services	Registration fees for employee and Alaska Historical Commission member training and conferences. Membership dues and other miscellaneous education expenditures.	12.2	11.6	11.8
3004	Telecommunications	Local, long distance and cellular phone charges.	2.6	2.5	2.5
3005	Health Services	Programmatic management and consulting services.	82.8	78.7	80.3
3006	Delivery Services	Freight, courier services and postage. Covers freight needs for archaeological field crews.	0.2	0.2	0.2
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	0.5	0.5	0.5
3009	Structure/Infrastructure/Land	Survey, appraisal, testing services for historic structure, infrastructure, and land repairs, maintenance operator costs.	0.5	0.5	0.5
3011	Other Services	Contractual services such as program management and consulting for cultural resource survey, mitigation work and economic development.	37.3	35.4	36.2
3012	Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424) Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services	347.8	326.9	305.0

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Office of History and Archaeology (451)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				500.8	475.9	457.2
			provided by Administrative Services.			
3013	Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	Reimbursable services agreement with DOA for HRM, IRIS and ALDER systems chargeback.	3.7	3.5	3.6
3016	Inter-Agency Economic Development	NatRes - Commissioner's Office (423)	Reimbursable services agreement with the Commissioner Office for office support.	7.8	7.4	7.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	1.4	1.4	1.5
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.2	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.1	3.6	3.7
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for regulations review.	0.0	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management and property insurance.	0.0	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback.	3.6	3.4	3.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	0.1	0.1	0.1

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Office of History and Archaeology (451)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		15.9	72.3	72.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			15.9	72.3	72.3
4000	Business	General business supplies such as office consumables.	14.0	63.7	60.7
4015	Parts and Supplies	General business parts and supplies for laboratory needs.	1.9	8.6	11.6

Revenue Detail (1681)
Department of Natural Resources

Component: Office of History and Archaeology (451)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,050.5	1,191.0	1,241.0
5010 Federal Natural Resources - Miscellaneous Grants		Federal grants including Historic Preservation Fund grant for State Historic Preservation Programs and miscellaneous federal grants for cultural resource management projects.	1,050.5	1,191.0	1,241.0
5005 GF/Prgm (1005 GF/Prgm)			12.6	16.1	16.1
5112 Program Receipts Natural Resources - Charges for Services		Program receipts for Alaska Historical Commission booklet.	12.6	16.1	16.1
5007 I/A Rcpts (1007 I/A Rcpts)			388.8	717.0	736.2
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for RS2477 and Navigability projects.	90.6	167.0	167.0
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Reimbursable services agreement with OPMP for Donlin, Pogo, LNG, Ambler, Pebble Mine, Red Dog Mine, Nanushuk and Nuyakuk project review.	244.0	450.0	450.0
5301 Inter-Agency Receipts	Trans - Department-wide	Reimbursable services agreement with Department of Transportation for cultural resources liaison and miscellaneous project review.	54.2	100.0	119.2
5055 IA/OIL HAZ (1055 IA/OIL HAZ)			2.8	13.9	14.5
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Department-wide	Reimbursable services agreement with Environmental Conservation for oil and hazardous waste projects.	2.8	13.9	14.5
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	303.9	309.8
5351 Capital Improvement Project Inter-Agency		Capital improvement projects receipts for work in direct support of	0.0	303.9	309.8

Revenue Detail (1681)
Department of Natural Resources

Component: Office of History and Archaeology (451)

Revenue Type (OMB Fund Code)	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Revenue Source		capital projects.			

Inter-Agency Services (1682)
Department of Natural Resources

Component: Office of History and Archaeology (451)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	364.7	346.5	325.2
With Department of Natural Resources	355.6	334.3	312.6
With Department of Administration	9.0	12.1	12.5
With Department of Transportation and Public Facilities	0.1	0.1	0.1

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	347.8	326.9	305.0
3013 Inter-Agency Data Processing Operations Allocation	Admin - Department-wide	Reimbursable services agreement with DOA for HRM, IRIS and ALDER systems chargeback.	3.7	3.5	3.6
3016 Inter-Agency Economic Development	NatRes - Commissioner's Office (423)	Reimbursable services agreement with the Commissioner Office for office support.	7.8	7.4	7.6
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	1.4	1.4	1.5
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.2	0.2	0.2
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	0.1	3.6	3.7
3027 Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for state payroll (HRM), and accounting (IRIS and ALDER) systems chargeback.	3.6	3.4	3.5
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	0.1	0.1	0.1

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2025 Governor (20959)
Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
10-0390	Natural Resource Specialist 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,081	4,100	0	42,994	105,175	26,294
10-5002	Chf Ofc Hi Arch	FT	A	SS	Anchorage	200	21V / W	12.0		151,674	0	0	85,527	237,201	71,160
10-5007	Historian 3	FT	A	SS	Anchorage	200	19D / E	12.0		80,570	0	0	56,239	136,809	54,724
10-5049	Historian 2	FT	A	GP	Anchorage	200	18C / D	12.0		68,133	4,810	0	47,135	120,078	12,008
10-5103	Historian 2	PT	A	GP	Anchorage	200	18A / B	11.0		59,243	4,182	0	41,884	105,309	9,478
10-5105	Archaeologist 2	PT	A	GP	Anchorage	200	18A / B	11.0		59,243	4,182	0	41,884	105,309	0
10-5190	Archaeologist 1	FT	A	GP	Anchorage	200	16K	12.0		73,242	5,171	0	49,239	127,652	38,296
10-5234	Archaeologist 3	FT	A	SS	Anchorage	99	19N / O	12.0		102,981	0	0	65,470	168,451	50,535
10-5237	Archaeologist 3	FT	A	SS	Anchorage	200	19A / B	12.0		73,549	0	0	53,347	126,896	0
10-5238	Archaeologist 3	FT	A	SS	Anchorage	200	19J / K	12.0		89,417	0	0	59,883	149,300	37,325
10-5239	Archaeologist 2	PT	A	GP	Anchorage	200	18A / B	11.0		59,243	4,182	0	41,884	105,309	42,124
10-5240	Natural Resource Technician 3	FT	A	GP	Anchorage	200	14D / E	12.0		54,558	3,852	0	41,543	99,953	29,986
10-5242	Archaeologist 3	FT	A	GP	Anchorage	200	19L	12.0		92,352	6,520	0	57,110	155,982	38,996
10-5243	Archaeologist 2	FT	A	GP	Anchorage	200	18D / E	12.0		71,556	5,051	0	48,545	125,152	18,773
10-5262	Archaeologist 2	FT	A	GP	Anchorage	200	18A / B	12.0		65,571	4,629	0	46,079	116,279	11,628
10-5269	Historian 1	FT	A	GP	Anchorage	200	16A / B	12.0		56,755	4,007	0	42,448	103,210	10,321
10-5270	Archaeologist 1	FT	A	GP	Anchorage	200	16K	12.0		73,242	5,171	0	49,239	127,652	25,530
10-5275	Historian 2	FT	A	GP	Anchorage	200	18D / E	12.0		70,705	4,991	0	48,194	123,890	43,362
													Total Salary Costs:	1,360,115	
													Total COLA:	60,848	
													Total Premium Pay:	0	
													Total Benefits:	918,644	
													Total Pre-Vacancy:	2,339,607	
													Minus Vacancy Adjustment of 4.19%:	(98,107)	
													Total Post-Vacancy:	2,241,500	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,241,500	
		Total Positions	New	Deleted											
Full Time Positions:		15	0	0											
Part Time Positions:		3	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		18	0	0											
Total Component Months:		213.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2025 Governor (20959)
Component: Office of History and Archaeology (451)
RDU: Parks and Outdoor Recreation (604)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,197,850	1,147,621	51.20%
1003 General Fund Match	520,538	498,710	22.25%
1007 Interagency Receipts	420,754	403,111	17.98%
1055 Interagency/Oil & Hazardous Waste	1,685	1,614	0.07%
1061 Capital Improvement Project Receipts	198,780	190,445	8.50%
Total PCN Funding:	2,339,607	2,241,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Natural Resources
451 - Office of History & Archaeology
FY2025 Governor Budget

