

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Natural Resources Agriculture Results Delivery Unit Budget Summary**

**Agriculture Results Delivery Unit**

**Contribution to Department's Mission**

Contributions to department mission are identified at the individual component level.

**Major RDU Accomplishments in 2023**

Accomplishments are identified at the individual component level.

**Key RDU Challenges**

Key challenges are identified at the individual component level.

**Significant Changes in Results to be Delivered in FY2025**

Changes in results are identified at the individual component level.

**Contact Information**

**Contact:** Bryan Scoresby, Director  
**Phone:** (907) 761-3866  
**E-mail:** mia.kirk@alaska.gov

**Agriculture**  
**RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> Agricultural Development	1,558.0	149.5	413.1	2,120.6	2,255.9	46.9	986.9	3,289.7	2,315.1	52.6	1,002.7	3,370.4
N. Latitude Plant Material Ctr	1,787.5	107.0	116.7	2,011.2	2,516.8	276.6	808.3	3,601.7	2,586.1	276.8	808.3	3,671.2
<b>Totals</b>	<b>3,345.5</b>	<b>256.5</b>	<b>529.8</b>	<b>4,131.8</b>	<b>4,772.7</b>	<b>323.5</b>	<b>1,795.2</b>	<b>6,891.4</b>	<b>4,901.2</b>	<b>329.4</b>	<b>1,811.0</b>	<b>7,041.6</b>

**Agriculture**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>2,875.9</b>	<b>1,896.8</b>	<b>323.5</b>	<b>1,795.2</b>	<b>6,891.4</b>
<b>Adjustments which continue current level of service:</b>					
-Agricultural Development	30.4	28.8	5.7	15.8	80.7
-N. Latitude Plant Material Ctr	52.6	16.7	0.2	0.0	69.5
<b>FY2025 Governor</b>	<b>2,958.9</b>	<b>1,942.3</b>	<b>329.4</b>	<b>1,811.0</b>	<b>7,041.6</b>