

**Department Priority Programs by Component (1760)**

**Department of Natural Resources**

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>73,353.7</b>	<b>43,890.1</b>	<b>41,307.4</b>	<b>38,930.9</b>	<b>197,482.1</b>	<b>738.0</b>	<b>234.0</b>	<b>73.0</b>
<b>Administration and Support (600)</b>	<b>13,611.9</b>	<b>3,914.0</b>	<b>12,952.6</b>	<b>553.4</b>	<b>31,031.9</b>	<b>128.0</b>	<b>1.0</b>	<b>3.0</b>
<b>Commissioner's Office (423)</b>	<b>1,261.5</b>	<b>0.0</b>	<b>750.9</b>	<b>0.0</b>	<b>2,012.4</b>	<b>8.0</b>	<b>0.0</b>	<b>2.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	630.8 50%	0.0	375.5 50%	0.0	1,006.2	4.0 50%	0.0	1.0 50%
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	201.8 16%	0.0	120.1 16%	0.0	322.0	1.3 16%	0.0	0.3
Provide access to state lands for public and private use, settlement, and recreation.	264.9 21%	0.0	157.7 21%	0.0	422.6	1.7 21%	0.0	0.4
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	164.0 13%	0.0	97.6 13%	0.0	261.6	1.0 13%	0.0	0.3
<b>Office of Project Management &amp; Permitting (2733)</b>	<b>1,587.2</b>	<b>0.0</b>	<b>4,857.6</b>	<b>553.4</b>	<b>6,998.2</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,587.2 100%	0.0	4,857.6 100%	553.4 100%	6,998.2	13.0 100%	0.0	0.0
<b>Administrative Services (424)</b>	<b>2,623.2</b>	<b>0.0</b>	<b>1,615.7</b>	<b>0.0</b>	<b>4,238.9</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,311.6 50%	0.0	807.9 50%	0.0	2,119.5	13.5 50%	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	419.7 16%	0.0	258.5 16%	0.0	678.2	4.3 16%	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	550.9 21%	0.0	339.3 21%	0.0	890.2	5.7 21%	0.0	0.0

Note: Report uses included change records.

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<b>Administration and Support (600)</b>	<b>13,611.9</b>	<b>3,914.0</b>	<b>12,952.6</b>	<b>553.4</b>	<b>31,031.9</b>	<b>128.0</b>	<b>1.0</b>	<b>3.0</b>
<b>Administrative Services (424)</b>	<b>2,623.2</b>	<b>0.0</b>	<b>1,615.7</b>	<b>0.0</b>	<b>4,238.9</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	341.0 13%	0.0	210.0 13%	0.0	551.1	3.5 13%	0.0	0.0
<b>Information Resource Management (427)</b>	<b>3,369.6</b>	<b>0.0</b>	<b>253.0</b>	<b>0.0</b>	<b>3,622.6</b>	<b>23.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,684.8 50%	0.0	126.5 50%	0.0	1,811.3	11.5 50%	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	539.1 16%	0.0	40.5 16%	0.0	579.6	3.7 16%	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	707.6 21%	0.0	53.1 21%	0.0	760.7	4.8 21%	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	438.0 13%	0.0	32.9 13%	0.0	470.9	3.0 13%	0.0	0.0
<b>Interdepartmental Chargebacks (2998)</b>	<b>1,467.9</b>	<b>0.0</b>	<b>49.0</b>	<b>0.0</b>	<b>1,516.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	734.0 50%	0.0	24.5 50%	0.0	758.5	0.0	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	234.9 16%	0.0	7.8 16%	0.0	242.7	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	308.3 21%	0.0	10.3 21%	0.0	318.5	0.0	0.0	0.0

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<b>Department total:</b>	<b>73,353.7</b>	<b>43,890.1</b>	<b>41,307.4</b>	<b>38,930.9</b>	<b>197,482.1</b>	<b>738.0</b>	<b>234.0</b>	<b>73.0</b>
<b>Administration and Support (600)</b>	<b>13,611.9</b>	<b>3,914.0</b>	<b>12,952.6</b>	<b>553.4</b>	<b>31,031.9</b>	<b>128.0</b>	<b>1.0</b>	<b>3.0</b>
<b>Interdepartmental Chargebacks (2998)</b>	<b>1,467.9</b>	<b>0.0</b>	<b>49.0</b>	<b>0.0</b>	<b>1,516.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	190.8 13%	0.0	6.4 13%	0.0	197.2	0.0	0.0	0.0
<b>Facilities (2999)</b>	<b>2,717.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,717.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,359.0 50%	0.0	0.0	0.0	1,359.0	0.0	0.0	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	434.9 16%	0.0	0.0	0.0	434.9	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.	570.8 21%	0.0	0.0	0.0	570.8	0.0	0.0	0.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	353.3 13%	0.0	0.0	0.0	353.3	0.0	0.0	0.0
<b>Recorder's Office/Uniform Commercial Code (802)</b>	<b>0.0</b>	<b>3,894.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,894.0</b>	<b>32.0</b>	<b>1.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	1,947.0 50%	0.0	0.0	1,947.0	16.0 50%	0.5	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	0.0	623.0 16%	0.0	0.0	623.0	5.1 16%	0.2	0.0
Provide access to state lands for public and private use, settlement, and recreation.	0.0	817.7 21%	0.0	0.0	817.7	6.7 21%	0.2	0.0

Note: Report uses included change records.

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<b>Department total:</b>	<b>73,353.7</b>	<b>43,890.1</b>	<b>41,307.4</b>	<b>38,930.9</b>	<b>197,482.1</b>	<b>738.0</b>	<b>234.0</b>	<b>73.0</b>					
<b>Administration and Support (600)</b>	<b>13,611.9</b>	<b>3,914.0</b>	<b>12,952.6</b>	<b>553.4</b>	<b>31,031.9</b>	<b>128.0</b>	<b>1.0</b>	<b>3.0</b>					
<b>Recorder's Office/Uniform Commercial Code (802)</b>	<b>0.0</b>	<b>3,894.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,894.0</b>	<b>32.0</b>	<b>1.0</b>	<b>0.0</b>					
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	0.0	506.2	13%	0.0	506.2	4.2	13%	0.1	0.0				
<b>EVOS Trustee Council Projects (1199)</b>	<b>0.0</b>	<b>0.0</b>	<b>170.2</b>	<b>0.0</b>	<b>170.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>					
Provide access to state lands for public and private use, settlement, and recreation.	0.0	0.0	170.2	100%	170.2	0.0	0.0	0.0					
<b>Public Information Center (2441)</b>	<b>584.6</b>	<b>20.0</b>	<b>206.4</b>	<b>0.0</b>	<b>811.0</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>					
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	292.3	50%	10.0	50%	103.2	50%	0.0	0.0					
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	93.5	16%	3.2	16%	33.0	16%	0.0	0.0					
Provide access to state lands for public and private use, settlement, and recreation.	122.8	21%	4.2	21%	43.3	21%	0.0	0.0					
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	76.0	13%	2.6	13%	26.8	13%	0.0	0.0					
<b>Mental Health Trust Lands Administration (1635)</b>	<b>0.0</b>	<b>0.0</b>	<b>5,049.8</b>	<b>0.0</b>	<b>5,049.8</b>	<b>19.0</b>	<b>0.0</b>	<b>1.0</b>					
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	0.0	0.0	5,049.8	100%	5,049.8	19.0	100%	0.0	1.0	100%			
<b>Oil and Gas (601)</b>	<b>6,043.5</b>	<b>3,613.2</b>	<b>12,302.2</b>	<b>209.2</b>	<b>22,168.1</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>					
<b>Oil &amp; Gas (439)</b>	<b>6,043.5</b>	<b>3,613.2</b>	<b>12,302.2</b>	<b>209.2</b>	<b>22,168.1</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>					
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	5,439.2	90%	3,251.9	90%	11,072.0	90%	188.3	90%	19,951.3	82.8	90%	0.0	0.0

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<b>Department total:</b>	<b>73,353.7</b>	<b>43,890.1</b>	<b>41,307.4</b>	<b>38,930.9</b>	<b>197,482.1</b>	<b>738.0</b>	<b>234.0</b>	<b>73.0</b>
<b>Oil and Gas (601)</b>	<b>6,043.5</b>	<b>3,613.2</b>	<b>12,302.2</b>	<b>209.2</b>	<b>22,168.1</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Oil &amp; Gas (439)</b>	<b>6,043.5</b>	<b>3,613.2</b>	<b>12,302.2</b>	<b>209.2</b>	<b>22,168.1</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	604.4 10%	361.3 10%	1,230.2 10%	20.9 10%	2,216.8	9.2 10%	0.0	0.0
<b>Fire Suppression, Land &amp; Water Resources (602)</b>	<b>50,288.5</b>	<b>23,204.6</b>	<b>11,390.5</b>	<b>33,463.1</b>	<b>118,346.7</b>	<b>388.0</b>	<b>207.0</b>	<b>20.0</b>
<b>Mining, Land &amp; Water (3002)</b>	<b>6,188.2</b>	<b>20,583.5</b>	<b>3,624.3</b>	<b>1,367.2</b>	<b>31,763.2</b>	<b>222.0</b>	<b>0.0</b>	<b>3.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	3,094.1 50%	10,291.8 50%	1,812.2 50%	683.6 50%	15,881.6	111.0 50%	0.0	1.5 50%
Provide access to state lands for public and private use, settlement, and recreation.	2,475.3 40%	8,233.4 40%	1,449.7 40%	546.9 40%	12,705.3	88.8 40%	0.0	1.2 40%
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	618.8 10%	2,058.4 10%	362.4 10%	136.7 10%	3,176.3	22.2 10%	0.0	0.3
<b>Forest Management &amp; Development (435)</b>	<b>3,951.3</b>	<b>1,091.3</b>	<b>1,315.2</b>	<b>3,693.1</b>	<b>10,050.9</b>	<b>40.0</b>	<b>12.0</b>	<b>11.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	3,556.2 90%	982.2 90%	1,183.7 90%	3,323.8 90%	9,045.8	36.0 90%	10.8 90%	9.9 90%
Provide access to state lands for public and private use, settlement, and recreation.	395.1 10%	109.1 10%	131.5 10%	369.3 10%	1,005.1	4.0 10%	1.2 10%	1.1 10%
<b>Geological &amp; Geophysical Surveys (1031)</b>	<b>4,258.1</b>	<b>1,529.8</b>	<b>3,110.6</b>	<b>2,774.7</b>	<b>11,673.2</b>	<b>52.0</b>	<b>9.0</b>	<b>5.0</b>
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	298.1 7%	107.1 7%	217.7 7%	194.2 7%	817.1	3.6 7%	0.6	0.4
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	3,960.0 93%	1,422.7 93%	2,892.9 93%	2,580.5 93%	10,856.1	48.4 93%	8.4 93%	4.7 93%

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<b>Fire Suppression, Land &amp; Water Resources (602)</b>	<b>50,288.5</b>	<b>23,204.6</b>	<b>11,390.5</b>	<b>33,463.1</b>	<b>118,346.7</b>	<b>388.0</b>	<b>207.0</b>	<b>20.0</b>
<b>Fire Suppression Preparedness (2705)</b>	<b>22,249.9</b>	<b>0.0</b>	<b>1,840.4</b>	<b>1,667.7</b>	<b>25,758.0</b>	<b>74.0</b>	<b>186.0</b>	<b>1.0</b>
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	22,249.9 100%	0.0	1,840.4 100%	1,667.7 100%	25,758.0	74.0 100%	186.0 100%	1.0 100%
<b>Fire Suppression Activity (2706)</b>	<b>13,641.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>23,960.4</b>	<b>39,101.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.	13,641.0 100%	0.0	1,500.0 100%	23,960.4 100%	39,101.4	0.0	0.0	0.0
<b>Parks and Outdoor Recreation (604)</b>	<b>533.9</b>	<b>11,261.5</b>	<b>4,338.6</b>	<b>2,910.0</b>	<b>19,044.0</b>	<b>98.0</b>	<b>21.0</b>	<b>50.0</b>
<b>Parks Management &amp; Access (3001)</b>	<b>46.5</b>	<b>11,245.4</b>	<b>3,303.8</b>	<b>1,719.0</b>	<b>16,314.7</b>	<b>83.0</b>	<b>18.0</b>	<b>50.0</b>
Provide access to state lands for public and private use, settlement, and recreation.	46.5 100%	11,245.4 100%	3,303.8 100%	1,719.0 100%	16,314.7	83.0 100%	18.0 100%	50.0 100%
<b>Office of History and Archaeology (451)</b>	<b>487.4</b>	<b>16.1</b>	<b>1,034.8</b>	<b>1,191.0</b>	<b>2,729.3</b>	<b>15.0</b>	<b>3.0</b>	<b>0.0</b>
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.	487.4 100%	16.1 100%	1,034.8 100%	1,191.0 100%	2,729.3	15.0 100%	3.0 100%	0.0
<b>Agriculture (603)</b>	<b>2,875.9</b>	<b>1,896.8</b>	<b>323.5</b>	<b>1,795.2</b>	<b>6,891.4</b>	<b>32.0</b>	<b>5.0</b>	<b>0.0</b>
<b>Agricultural Development (455)</b>	<b>947.4</b>	<b>1,308.5</b>	<b>46.9</b>	<b>986.9</b>	<b>3,289.7</b>	<b>17.0</b>	<b>0.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	947.4 100%	1,308.5 100%	46.9 100%	986.9 100%	3,289.7	17.0 100%	0.0	0.0
<b>North Latitude Plant Material Center (2204)</b>	<b>1,928.5</b>	<b>588.3</b>	<b>276.6</b>	<b>808.3</b>	<b>3,601.7</b>	<b>15.0</b>	<b>5.0</b>	<b>0.0</b>
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.	1,928.5 100%	588.3 100%	276.6 100%	808.3 100%	3,601.7	15.0 100%	5.0 100%	0.0

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