

Components by Department Priority Programs (1761)
Department of Natural Resources

Scenario: FY2024 Management Plan (20554)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		73,353.7	43,890.1	41,307.4	38,930.9	197,482.1	738.0	234.0	73.0
Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment.		22,564.9	18,379.6	25,736.2	6,544.3	73,225.0	341.8	16.3	13.4
Commissioner's Office (423)		630.8 50%	0.0	375.5 50%	0.0	1,006.2	4.0 50%	0.0	1.0 50%
Office of Project Management & Permitting (2733)		1,587.2 100%	0.0	4,857.6 100%	553.4 100%	6,998.2	13.0 100%	0.0	0.0
Administrative Services (424)		1,311.6 50%	0.0	807.9 50%	0.0	2,119.5	13.5 50%	0.0	0.0
Information Resource Management (427)		1,684.8 50%	0.0	126.5 50%	0.0	1,811.3	11.5 50%	0.0	0.0
Interdepartmental Chargebacks (2998)		734.0 50%	0.0	24.5 50%	0.0	758.5	0.0	0.0	0.0
Facilities (2999)		1,359.0 50%	0.0	0.0	0.0	1,359.0	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	1,947.0 50%	0.0	0.0	1,947.0	16.0 50%	0.5	0.0
Public Information Center (2441)		292.3 50%	10.0 50%	103.2 50%	0.0	405.5	3.0 50%	0.0	0.0
Mental Health Trust Lands Administration (1635)		0.0	0.0	5,049.8 100%	0.0	5,049.8	19.0 100%	0.0	1.0 100%
Oil & Gas (439)		5,439.2 90%	3,251.9 90%	11,072.0 90%	188.3 90%	19,951.3	82.8 90%	0.0	0.0
Mining, Land & Water (3002)		3,094.1 50%	10,291.8 50%	1,812.2 50%	683.6 50%	15,881.6	111.0 50%	0.0	1.5 50%
Forest Management & Development (435)		3,556.2 90%	982.2 90%	1,183.7 90%	3,323.8 90%	9,045.8	36.0 90%	10.8 90%	9.9 90%
Agricultural Development (455)		947.4 100%	1,308.5 100%	46.9 100%	986.9 100%	3,289.7	17.0 100%	0.0	0.0
North Latitude Plant Material Center (2204)		1,928.5 100%	588.3 100%	276.6 100%	808.3 100%	3,601.7	15.0 100%	5.0 100%	0.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.		38,112.9	733.3	4,018.1	25,822.3	68,686.7	93.0	186.8	1.7
Commissioner's Office (423)		201.8 16%	0.0	120.1 16%	0.0	322.0	1.3 16%	0.0	0.3
Administrative Services (424)		419.7 16%	0.0	258.5 16%	0.0	678.2	4.3 16%	0.0	0.0
Information Resource Management (427)		539.1 16%	0.0	40.5 16%	0.0	579.6	3.7 16%	0.0	0.0
Interdepartmental Chargebacks (2998)		234.9 16%	0.0	7.8 16%	0.0	242.7	0.0	0.0	0.0

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Department Totals:		73,353.7	43,890.1	41,307.4	38,930.9	197,482.1	738.0	234.0	73.0
Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards.		38,112.9	733.3	4,018.1	25,822.3	68,686.7	93.0	186.8	1.7
Facilities (2999)		434.9 16%	0.0	0.0	0.0	434.9	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	623.0 16%	0.0	0.0	623.0	5.1 16%	0.2	0.0
Public Information Center (2441)		93.5 16%	3.2 16%	33.0 16%	0.0	129.8	1.0	0.0	0.0
Geological & Geophysical Surveys (1031)		298.1 7%	107.1 7%	217.7 7%	194.2 7%	817.1	3.6 7%	0.6	0.4
Fire Suppression Preparedness (2705)		22,249.9 100%	0.0	1,840.4 100%	1,667.7 100%	25,758.0	74.0 100%	186.0 100%	1.0 100%
Fire Suppression Activity (2706)		13,641.0 100%	0.0	1,500.0 100%	23,960.4 100%	39,101.4	0.0	0.0	0.0
Provide access to state lands for public and private use, settlement, and recreation.		5,442.1	20,409.9	5,659.0	2,635.2	34,146.1	196.0	19.4	52.7
Commissioner's Office (423)		264.9 21%	0.0	157.7 21%	0.0	422.6	1.7 21%	0.0	0.4
Administrative Services (424)		550.9 21%	0.0	339.3 21%	0.0	890.2	5.7 21%	0.0	0.0
Information Resource Management (427)		707.6 21%	0.0	53.1 21%	0.0	760.7	4.8 21%	0.0	0.0
Interdepartmental Chargebacks (2998)		308.3 21%	0.0	10.3 21%	0.0	318.5	0.0	0.0	0.0
Facilities (2999)		570.8 21%	0.0	0.0	0.0	570.8	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	817.7 21%	0.0	0.0	817.7	6.7 21%	0.2	0.0
EVOS Trustee Council Projects (1199)		0.0	0.0	170.2 100%	0.0	170.2	0.0	0.0	0.0
Public Information Center (2441)		122.8 21%	4.2 21%	43.3 21%	0.0	170.3	1.3 21%	0.0	0.0
Mining, Land & Water (3002)		2,475.3 40%	8,233.4 40%	1,449.7 40%	546.9 40%	12,705.3	88.8 40%	0.0	1.2 40%
Forest Management & Development (435)		395.1 10%	109.1 10%	131.5 10%	369.3 10%	1,005.1	4.0 10%	1.2 10%	1.1 10%
Parks Management & Access (3001)		46.5 100%	11,245.4 100%	3,303.8 100%	1,719.0 100%	16,314.7	83.0 100%	18.0 100%	50.0 100%

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Department Totals:		73,353.7	43,890.1	41,307.4	38,930.9	197,482.1	738.0	234.0	73.0
Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource and community development and public safety.		7,233.8	4,367.3	5,894.1	3,929.1	21,424.3	107.2	11.5	5.2
Commissioner's Office (423)		164.0 13%	0.0	97.6 13%	0.0	261.6	1.0 13%	0.0	0.3
Administrative Services (424)		341.0 13%	0.0	210.0 13%	0.0	551.1	3.5 13%	0.0	0.0
Information Resource Management (427)		438.0 13%	0.0	32.9 13%	0.0	470.9	3.0 13%	0.0	0.0
Interdepartmental Chargebacks (2998)		190.8 13%	0.0	6.4 13%	0.0	197.2	0.0	0.0	0.0
Facilities (2999)		353.3 13%	0.0	0.0	0.0	353.3	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code (802)		0.0	506.2 13%	0.0	0.0	506.2	4.2 13%	0.1	0.0
Public Information Center (2441)		76.0 13%	2.6 13%	26.8 13%	0.0	105.4	0.8	0.0	0.0
Oil & Gas (439)		604.4 10%	361.3 10%	1,230.2 10%	20.9 10%	2,216.8	9.2 10%	0.0	0.0
Mining, Land & Water (3002)		618.8 10%	2,058.4 10%	362.4 10%	136.7 10%	3,176.3	22.2 10%	0.0	0.3
Geological & Geophysical Surveys (1031)		3,960.0 93%	1,422.7 93%	2,892.9 93%	2,580.5 93%	10,856.1	48.4 93%	8.4 93%	4.7 93%
Office of History and Archaeology (451)		487.4 100%	16.1 100%	1,034.8 100%	1,191.0 100%	2,729.3	15.0 100%	3.0 100%	0.0

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