

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2023 Actuals (20746)	FY2024 Enrolled (20509)	FY2024 Authorized (20534)	FY2024 Management Plan (20554)	FY2025 Governor Adjusted Base (20949)	FY2025 Governor (20959)	FY2024 Management Plan vs FY2025 Governor	
Administration and Support								
Commissioner's Office	1,892.9	2,012.4	2,012.4	2,012.4	2,044.6	2,044.6	32.2	1.6%
Project Management & Permitting	3,807.8	6,803.8	6,998.2	6,998.2	7,040.2	7,216.2	218.0	3.1%
Administrative Services	4,257.3	4,238.9	4,238.9	4,238.9	4,375.7	4,375.7	136.8	3.2%
Information Resource Mgmt.	3,477.7	3,622.6	3,622.6	3,622.6	3,763.6	3,763.6	141.0	3.9%
Interdepartmental Chargebacks	1,467.9	1,516.9	1,516.9	1,516.9	1,516.9	1,516.9	0.0	0.0%
Facilities	2,717.8	2,717.9	2,717.9	2,717.9	2,717.9	2,717.9	0.0	0.0%
Recorder's Office/UCC	3,619.4	3,894.0	3,894.0	3,894.0	4,031.0	4,031.0	137.0	3.5%
Trustee Council Projects	7.6	170.2	170.2	170.2	170.7	170.7	0.5	0.3%
Public Information Center	557.8	811.0	811.0	811.0	835.1	835.1	24.1	3.0%
Mental Health Lands Admin	4,688.9	5,049.8	5,049.8	5,049.8	5,218.4	5,156.6	106.8	2.1%
RDU Total:	26,495.1	30,837.5	31,031.9	31,031.9	31,714.1	31,828.3	796.4	2.6%
Oil and Gas								
Oil & Gas	16,056.8	22,168.1	22,168.1	22,168.1	22,646.2	22,646.2	478.1	2.2%
RDU Total:	16,056.8	22,168.1	22,168.1	22,168.1	22,646.2	22,646.2	478.1	2.2%
Fire Suppression, Land & Water Resources								
Mining, Land & Water	29,959.3	31,611.3	31,763.2	31,763.2	32,192.6	33,433.6	1,670.4	5.3%
Forest Management & Develop	8,007.3	9,509.6	9,877.9	10,050.9	10,277.7	11,261.7	1,210.8	12.0%
Geological & Geophysical Surveys	11,827.3	11,673.2	11,673.2	11,673.2	12,064.4	12,064.4	391.2	3.4%
Fire Suppression Preparedness	20,453.1	25,931.0	25,931.0	25,758.0	26,473.1	29,173.1	3,415.1	13.3%
Fire Suppression Activity	89,977.6	39,101.4	39,101.4	39,101.4	39,101.4	39,701.4	600.0	1.5%
RDU Total:	160,224.6	117,826.5	118,346.7	118,346.7	120,109.2	125,634.2	7,287.5	6.2%
Parks and Outdoor Recreation								
Parks Management & Access	13,697.2	16,650.7	16,314.7	16,314.7	16,974.7	17,553.4	1,238.7	7.6%

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Parks and Outdoor Recreation								
History and Archaeology	1,934.4	2,729.3	2,729.3	2,729.3	2,818.8	2,818.8	89.5	3.3%
RDU Total:	15,631.6	19,380.0	19,044.0	19,044.0	19,793.5	20,372.2	1,328.2	7.0%
Agriculture								
Agricultural Development	2,120.6	3,289.7	3,289.7	3,289.7	3,370.4	3,370.4	80.7	2.5%
N. Latitude Plant Material Ctr	2,011.2	3,601.7	3,601.7	3,601.7	3,671.2	3,671.2	69.5	1.9%
RDU Total:	4,131.8	6,891.4	6,891.4	6,891.4	7,041.6	7,041.6	150.2	2.2%
Unrestricted General (UGF):	126,305.8	72,975.1	73,353.7	73,353.7	74,591.3	78,551.3	5,197.6	7.1%
Designated General (DGF):	37,243.6	43,890.1	43,890.1	43,890.1	45,199.4	47,429.1	3,539.0	8.1%
Other:	33,835.4	41,307.4	41,307.4	41,307.4	42,198.5	42,425.9	1,118.5	2.7%
Federal:	25,155.1	38,930.9	38,930.9	38,930.9	39,315.4	39,116.2	185.3	0.5%
Total Funds:	222,539.9	197,103.5	197,482.1	197,482.1	201,304.6	207,522.5	10,040.4	5.1%
Permanent Full Time:	727	736	738	738	737	743	5	0.7%
Permanent Part Time:	230	229	229	234	234	234	0	0.0%
Non Permanent:	56	62	58	73	74	74	1	1.4%
Total Positions:	1,013	1,027	1,025	1,045	1,045	1,051	6	0.6%