

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Administration and Support</b>								
Commissioner's Office	1,219.1	1,261.5	1,261.5	1,261.5	1,284.6	1,284.6	23.1	1.8%
Project Management & Permitting	1,128.8	1,392.8	1,587.2	1,587.2	1,613.5	1,789.5	202.3	12.7%
Administrative Services	3,341.7	2,623.2	2,623.2	2,623.2	2,718.9	2,718.9	95.7	3.6%
Information Resource Mgmt.	3,312.3	3,369.6	3,369.6	3,369.6	3,501.0	3,501.0	131.4	3.9%
Interdepartmental Chargebacks	1,467.9	1,467.9	1,467.9	1,467.9	1,467.9	1,467.9	0.0	0.0%
Facilities	2,717.8	2,717.9	2,717.9	2,717.9	2,717.9	2,717.9	0.0	0.0%
Public Information Center	432.9	584.6	584.6	584.6	606.9	606.9	22.3	3.8%
<b>RDU Total:</b>	<b>13,620.5</b>	<b>13,417.5</b>	<b>13,611.9</b>	<b>13,611.9</b>	<b>13,910.7</b>	<b>14,086.7</b>	<b>474.8</b>	<b>3.5%</b>
<b>Oil and Gas</b>								
Oil & Gas	5,959.7	6,043.5	6,043.5	6,043.5	6,206.0	5,706.0	-337.5	-5.6%
<b>RDU Total:</b>	<b>5,959.7</b>	<b>6,043.5</b>	<b>6,043.5</b>	<b>6,043.5</b>	<b>6,206.0</b>	<b>5,706.0</b>	<b>-337.5</b>	<b>-5.6%</b>
<b>Fire Suppression, Land &amp; Water Resources</b>								
Mining, Land & Water	5,872.9	6,036.3	6,188.2	6,188.2	5,725.6	5,725.6	-462.6	-7.5%
Forest Management & Develop	3,353.8	3,410.0	3,778.3	3,951.3	4,045.4	5,029.4	1,078.1	27.3%
Geological & Geophysical Survey	4,171.2	4,258.1	4,258.1	4,258.1	4,435.9	4,435.9	177.8	4.2%
Fire Suppression Preparedness	18,249.1	22,422.9	22,422.9	22,249.9	22,824.4	25,524.4	3,274.5	14.7%
Fire Suppression Activity	71,639.8	13,641.0	13,641.0	13,641.0	13,641.0	14,241.0	600.0	4.4%
<b>RDU Total:</b>	<b>103,286.8</b>	<b>49,768.3</b>	<b>50,288.5</b>	<b>50,288.5</b>	<b>50,672.3</b>	<b>54,956.3</b>	<b>4,667.8</b>	<b>9.3%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	142.2	382.5	46.5	46.5	342.2	342.2	295.7	635.9%
History and Archaeology	479.7	487.4	487.4	487.4	501.2	501.2	13.8	2.8%
<b>RDU Total:</b>	<b>621.9</b>	<b>869.9</b>	<b>533.9</b>	<b>533.9</b>	<b>843.4</b>	<b>843.4</b>	<b>309.5</b>	<b>58.0%</b>
<b>Agriculture</b>								
Agricultural Development	1,048.1	947.4	947.4	947.4	977.8	977.8	30.4	3.2%

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<b>Agriculture</b>								
N. Latitude Plant Material Ctr	1,768.8	1,928.5	1,928.5	1,928.5	1,981.1	1,981.1	52.6	2.7%
<b>RDU Total:</b>	<b>2,816.9</b>	<b>2,875.9</b>	<b>2,875.9</b>	<b>2,875.9</b>	<b>2,958.9</b>	<b>2,958.9</b>	<b>83.0</b>	<b>2.9%</b>
<b>Unrestricted General (UGF):</b>	126,305.8	72,975.1	73,353.7	73,353.7	74,591.3	78,551.3	5,197.6	7.1%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>126,305.8</b>	<b>72,975.1</b>	<b>73,353.7</b>	<b>73,353.7</b>	<b>74,591.3</b>	<b>78,551.3</b>	<b>5,197.6</b>	<b>7.1%</b>