

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Natural Resources Commissioner's Office Component Budget Summary**

**Component: Commissioner's Office**

**Contribution to Department's Mission**

Provide policy direction and support to each of the divisions to achieve the department's mission.

**Core Services**

- Provide policy and management direction to the Department of Natural Resources divisions, resource policy advice to the Governor and the Cabinet, and resource information to the Legislature.
- Foster inter-divisional and inter-departmental cooperation, assist in developing and monitoring legislation, and carefully consider any citizen appeals of divisional decisions.

**Major Component Accomplishments in 2023**

The Commissioner's Office was instrumental in assisting divisions with the accomplishments detailed in the individual component narratives and in implementing the Governor's policies through department and division programs. Additionally, the Commissioner's Office continued to press Statehood Defense issues while working with senior federal agencies. The Commissioner's Office remained active in promoting Alaska's resources to global investors. The office focused on backlogged appeals inherited from previous administrations, removing roadblocks, and improving the appeals process. Additionally, the office was dedicated to developing Alaska's natural resources through effective, thorough, and streamlined permitting processes.

**Key Component Challenges**

The Commissioner's Office is substantively involved in the key challenges listed in each of the components and works closely with all divisions.

**Significant Changes in Results to be Delivered in FY2025**

The Commissioner's Office will continue to lead business growth and new investment outreach initiatives; to advance efforts encouraging responsible development of our state's natural resources; and to promote expanded land sales, timber opportunities, and food security for Alaskans.

**Statutory and Regulatory Authority**

The Department of Natural Resources operates primarily under the following authorities:

- Alaska Constitution Article 8
- AS 03, AS 27, AS 38, AS 40, AS 41, AS 43.90

**Contact Information**

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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	8	8	Annual Salaries	1,091,080
Part-time	0	0	COLA	4,197
Nonpermanent	2	2	Premium Pay	6,916
			Annual Benefits	634,053
			<i>Less 0.83% Vacancy Factor</i>	(14,446)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>10</b>	<b>Total Personal Services</b>	<b>1,721,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Appeals Clerk	1	0	0	0	1
Commissioner	1	0	0	0	1
Deputy Commissioner	2	0	0	0	2
Dir App&Pol Imp	1	0	0	0	1
Executive Secretary 3	1	0	0	0	1
Project Assistant	1	0	0	0	1
Sp Asst Commr 2	2	0	0	0	2
<b>Totals</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	1,623.6	1,689.6	1,689.6	1,689.6	1,721.8	1,721.8	32.2	1.9%	
2000 Travel	116.9	172.3	172.3	172.3	172.3	172.3	0.0	0.0%	
3000 Services	136.4	118.3	118.3	118.3	118.3	118.3	0.0	0.0%	
4000 Commodities	16.0	32.2	32.2	32.2	32.2	32.2	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,892.9</b>	<b>2,012.4</b>	<b>2,012.4</b>	<b>2,012.4</b>	<b>2,044.6</b>	<b>2,044.6</b>	<b>32.2</b>	<b>1.6%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	1,219.1	1,261.5	1,261.5	1,261.5	1,284.6	1,284.6	23.1	1.8%	
1007 I/A Rcpts (Other)	673.8	750.9	750.9	750.9	760.0	760.0	9.1	1.2%	
<b>Unrestricted General (UGF)</b>	<b>1,219.1</b>	<b>1,261.5</b>	<b>1,261.5</b>	<b>1,261.5</b>	<b>1,284.6</b>	<b>1,284.6</b>	<b>23.1</b>	<b>1.8%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>673.8</b>	<b>750.9</b>	<b>750.9</b>	<b>750.9</b>	<b>760.0</b>	<b>760.0</b>	<b>9.1</b>	<b>1.2%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	10	8	8	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	2	2	2	2	2	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	2,012.4	1,689.6	172.3	118.3	32.2	0.0	0.0	0.0	8	0	2
1004 Gen Fund		1,261.5										
1007 I/A Rcpts		750.9										
<b>Subtotal</b>		<b>2,012.4</b>	<b>1,689.6</b>	<b>172.3</b>	<b>118.3</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>2</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.1										
1007 I/A Rcpts		9.1										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$32.2												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$12.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.1												
FY2025 GGU 5% Cost of Living Adjustment: \$4.1												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$15.6												
<b>Subtotal</b>		<b>2,044.6</b>	<b>1,721.8</b>	<b>172.3</b>	<b>118.3</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>2</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>2,044.6</b>	<b>1,721.8</b>	<b>172.3</b>	<b>118.3</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>2</b>

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Travel**

**Component:** Commissioner's Office (423)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		116.9	172.3	172.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>116.9</b>	<b>172.3</b>	<b>172.3</b>
2000	In-State Employee Travel	In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions.	90.9	120.0	120.0
2001	In-State Non-Employee Travel	In-state transportation costs for non-employee travel relating to administration, conventions and meetings, boards and commissions.	1.5	2.0	0.0
2002	Out of State Employee Travel	Transportation costs for travel conventions and meetings, boards and commissions.	23.2	48.8	52.3
2006	Other Travel Costs	Prepaid travel costs.	1.3	1.5	0.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Commissioner's Office (423)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		136.4	118.3	118.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>136.4</b>	<b>118.3</b>	<b>118.3</b>
3000	Education Services	Training, educational conferences, and agency memberships.	14.4	15.0	12.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	8.9	9.0	9.0
3006	Delivery Services	Freight, courier services, and postage.	0.7	1.0	8.5
3007	Advertising and Promotions	Advertising, promotions, and legal notices.	0.0	0.4	1.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	1.0	1.0	0.0
3009	Structure/Infrastructure/Land	Shredding services.	19.6	1.0	1.0
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	1.0	1.0	2.0
3011	Other Services	Other services, including strategic planning services, fees, and printer/copy machine supplies and maintenance.	36.8	1.0	1.0
3012	Inter-Agency Federal Indirect Rate Allocation	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	16.5	0.0	0.0
3012	Inter-Agency Federal Indirect Rate	NatRes - Administrative Services (424) Indirect cost allocation for	0.0	33.0	33.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Commissioner's Office (423)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
<b>3000 Services Detail Totals</b>			<b>136.4</b>	<b>118.3</b>	<b>118.3</b>	
Allocation		departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.				
3016	Inter-Agency Economic Development	E&ED - Department-wide	Reimbursable services agreement with Department of Education for Alaska Statutes.	0.0	0.2	0.2
3016	Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office and personnel support.	0.6	2.5	1.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	8.8	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	4.7	7.0	7.0
3021	Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.1	0.5	0.5
3022	Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	2.4	2.5	2.0
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for building lease.	0.0	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for legal counsel services.	15.4	15.5	14.6
3024	Inter-Agency Legal	NatRes - Public Information Center (2441)	Reimbursable services agreement with the Public Information Center for office support.	0.0	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	0.1	0.1	0.5
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement	3.3	6.5	3.0



**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Services**

**Component:** Commissioner's Office (423)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
<b>3000 Services Detail Totals</b>			<b>136.4</b>	<b>118.3</b>	<b>118.3</b>	
		with DOA for OIT Core Services. Reimbursable services agreement with DOA for OIT Core Services. Reimbursable services agreement with DOA for OIT Core Services.				
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback.	0.0	0.0	2.0
3027	Inter-Agency Financial		Reimbursable services agreement with DOA for SSOA services.	0.0	0.0	0.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	2.1	2.1	0.0

**Line Item Detail (1676)**  
**Department of Natural Resources**  
**Commodities**

**Component:** Commissioner's Office (423)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		16.0	32.2	32.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>16.0</b>	<b>32.2</b>	<b>32.2</b>
4000	Business	Business and office supplies.	11.0	25.2	30.2
4002	Household/Institutional	Cleaning, food, and other supplies.	5.0	7.0	2.0
4004	Safety	Personal protective equipment & safety gear.	0.0	0.0	0.0

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>673.8</b>	<b>750.9</b>	<b>760.0</b>
5301 Inter-Agency Receipts	NatRes - Administrative Services (424)	Reimbursable services agreement with Administrative Services for office support.	5.3	10.0	5.3
5301 Inter-Agency Receipts	NatRes - Agricultural Development (455)	Reimbursable services agreement with Agricultural Development for office support.	3.9	5.0	3.9
5301 Inter-Agency Receipts	NatRes - Fire Suppression Activity (2706)	Reimbursable services agreement with Forestry & Fire Protection for office support.	22.0	25.0	22.0
5301 Inter-Agency Receipts	NatRes - Fire Suppression Preparedness (2705)	Reimbursable services agreement with Forestry & Fire Protection for office support.	24.0	25.0	24.0
5301 Inter-Agency Receipts	NatRes - Forest Management & Develop (435)	Reimbursable services agreement with Forestry & Fire Protection for office support.	10.2	11.0	10.2
5301 Inter-Agency Receipts	NatRes - Geological & Geophysical Surveys (1031)	Reimbursable services agreement with Geological & Geophysical Surveys for office support.	12.7	13.0	12.7
5301 Inter-Agency Receipts	NatRes - History and Archaeology (451)	Reimbursable services agreement with Office of History & Archaeology for office support.	3.7	5.0	3.7
5301 Inter-Agency Receipts	NatRes - Information Resource Mgmt. (427)	Reimbursable services agreement with Information Resource Management for office support.	3.1	5.0	3.1
5301 Inter-Agency Receipts	NatRes - Mental Health Lands Admin (1635)	Reimbursable services agreement with Mental Health Trust Office for office support.	5.2	7.0	5.2
5301 Inter-Agency Receipts	NatRes - Mining, Land & Water (3002)	Reimbursable services agreement with Mining, Land & Water for office support.	26.7	30.0	26.7
5301 Inter-Agency Receipts	NatRes - N. Latitude Plant Material Ctr (2204)	Reimbursable services agreement with Plant Material Center for office support.	4.3	5.0	4.3
5301 Inter-Agency Receipts	NatRes - Oil & Gas (439)	Reimbursable services agreement with Oil & Gas for the special	24.6	25.9	24.6

**Revenue Detail (1681)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)

<b>Revenue Type (OMB Fund Code)</b> <b>Revenue Source</b>	<b>Component</b>	<b>Comment</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
5301 Inter-Agency Receipts	NatRes - Parks Management & Access (3001)	assistant staff support. Reimbursable services agreement with Divisio of Parks for office support.	9.1	10.0	9.1
5301 Inter-Agency Receipts	NatRes - Project Management & Permitting (2733)	Reimbursable services agreement with OPMP for federal action support.	5.3	45.0	45.0
5301 Inter-Agency Receipts	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office support.	3.3	5.0	3.3
5301 Inter-Agency Receipts	NatRes - Recorder's Office/UCC (802)	Reimbursable services agreement with Recorder's Office for office support.	36.6	40.0	36.6
5301 Inter-Agency Receipts	NatRes - Administrative Services (424)	Reimbursable services agreement for department-wide office support.	473.8	484.0	520.3
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
6047 General Fund - Miscellaneous		Miscellaneous revenue adjustment.	0.2	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>37.5</b>	<b>88.9</b>	<b>83.3</b>
With Department of Natural Resources				0.6	36.5	35.4
With Department of Education and Early Development				0.0	0.2	0.2
With Department of Administration				19.4	34.6	33.1
With Department of Law				15.4	15.5	14.6
With Department of Transportation and Public Facilities				2.1	2.1	0.0

  

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3012 Inter-Agency Federal Indirect Rate Allocation	NatRes - Administrative Services (424)	Indirect cost allocation for departmental purchasing, accounting, reports, personnel consultation and other services provided by Administrative Services.	0.0	33.0	33.0
3016 Inter-Agency Economic Development	E&ED - Department-wide	Reimbursable services agreement with Department of Education for Alaska Statutes.	0.0	0.2	0.2
3016 Inter-Agency Economic Development	NatRes - Public Information Center (2441)	Reimbursable services agreement with Public Information Center for office and personnel support.	0.6	2.5	1.4
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for Adobe and Microsoft licenses.	8.8	10.0	10.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Reimbursable services agreement with DOA for telecommunication - phones.	4.7	7.0	7.0
3021 Inter-Agency Mail	Admin - Department-wide	Reimbursable services agreement with DOA for centralized mail services chargeback.	0.1	0.5	0.5
3022 Inter-Agency Human Resources	Admin - Department-wide	Reimbursable services agreement with DOA for human resources chargeback.	2.4	2.5	2.0

**Inter-Agency Services (1682)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Reimbursable services agreement with DOA for building lease.	0.0	8.0	8.0
3024	Inter-Agency Legal	Law - Department-wide	Reimbursable services agreement with Law for legal counsel services.	15.4	15.5	14.6
3024	Inter-Agency Legal	NatRes - Public Information Center (2441)	Reimbursable services agreement with the Public Information Center for office support.	0.0	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Reimbursable services agreement with DOA for risk management, and property insurance.	0.1	0.1	0.5
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services.	3.3	6.5	3.0
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services.			
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for OIT Core Services.			
3027	Inter-Agency Financial	Admin - Department-wide	Reimbursable services agreement with DOA for IRIS HRM ALDER chargeback.	0.0	0.0	2.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback.	0.0	0.0	0.1
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet vehicle usage.	2.1	2.1	0.0

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor (20959)  
**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01-919X	Dir App&Pol Imp	FT	A	XE	Anchorage	N00	24D	12.0		104,657	0	0	66,017	170,674	170,674
10-0001	Commissioner	FT	A	XE	Anchorage	N00	0	12.0		169,261	0	0	92,532	261,793	261,793
10-0002	Administrative Assistant 2	FT	A	GP	Anchorage	200	14C / D	12.0		52,541	4,197	6,916	43,561	107,215	107,215
10-0062	Sp Asst Commr 2	FT	A	XE	Anchorage	N00	23E	12.0		100,854	0	0	64,450	165,304	0
10-0081	Deputy Commissioner	FT	A	XE	Anchorage	N00	28O	12.0		161,870	0	0	89,583	251,453	251,453
10-0421	Deputy Commissioner	FT	A	XE	Anchorage	N00	28N	12.0		156,780	0	0	87,486	244,266	223,148
10-0437	Sp Asst Commr 2	FT	A	XE	Anchorage	N00	23J	12.0		108,050	0	0	67,414	175,464	0
10-0974	Executive Secretary 3	FT	A	XE	Anchorage	N00	16M / N	12.0		75,020	0	0	53,809	128,829	0
10-T005	Project Assistant	NP	A	XE	Anchorage	N00	23	12.0		83,000	0	0	34,886	117,886	117,886
10-T080	Appeals Clerk	NP	A	XE	Anchorage	N00	19E / F	12.0		79,047	0	0	34,315	113,362	113,362

	Total Positions	New	Deleted
<b>Full Time Positions:</b>	8	0	0
<b>Part Time Positions:</b>	0	0	0
<b>Non Permanent Positions:</b>	2	0	0
<b>Positions in Component:</b>	10	0	0

<b>Total Salary Costs:</b>	1,091,080
<b>Total COLA:</b>	4,197
<b>Total Premium Pay:</b>	6,916
<b>Total Benefits:</b>	634,053
<b>Total Pre-Vacancy:</b>	1,736,246
<b>Minus Vacancy Adjustment of 0.83%:</b>	(14,446)
<b>Total Post-Vacancy:</b>	1,721,800
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	1,721,800

**Total Component Months:** 120.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,245,531	1,235,168	71.74%
1007 Interagency Receipts	490,715	486,632	28.26%
<b>Total PCN Funding:</b>	<b>1,736,246</b>	<b>1,721,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

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