

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Corrections Inmate Transportation Component Budget Summary**

**Component: Inmate Transportation**

**Contribution to Department's Mission**

Facilitate the movement of sentenced and unsentenced offenders between correctional centers, medical appointments, hospitals, funerals, and other locations.

**Core Services**

- Schedule Offender Transport Officers Statewide
- Coordinate Offender Moves
- Coordinate and Staff Offender Airlifts

**Major Component Accomplishments in 2023**

Successfully completed 13,565 prisoner transports without incident: 9,287 transports were for population management and 4,278 transports were for medical appointments.

The K9 teams proved instrumental in drug interdiction at the facilities, in our Community Residential Centers, in the field assisting Probation and Parole Officers, and assisted other agencies. In FY2023, K9 Trapper and Atlas concentrated their efforts in the prisons, performing drug sniffs including suboxone, and are working toward fentanyl certification.

The Special Operations Team comprised of Certified Transportation Unit (CTU) members became fully functional and certified in all less lethal platforms. Monthly training continues to ensure that the Department is in a state of readiness.

**Key Component Challenges**

Balance the cost of transport with the need to assure appropriate offender placement and institutional safety within fiscally responsible parameters.

Schedule and conduct safe and effective offender transports with a small corps of officers.

Conduct regular transports between the facilities to assist with population management issues within the pretrial facilities.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

**Significant Changes in Results to be Delivered in FY2025**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

**Contact Information**

**Contact:** Jennifer Winkelman, Commissioner  
**Phone:** (907) 465-3480  
**E-mail:** jennifer.winkelman@alaska.gov

Inmate Transportation Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>			
Full-time	13	13	Annual Salaries		1,391,678
Part-time	0	0	COLA		37,973
Nonpermanent	0	0	Premium Pay		63,477
			Annual Benefits		897,916
			<i>Less 1.55% Vacancy Factor</i>		(36,981)
			Lump Sum Premium Pay		335,500
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>		<b>2,689,563</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Correctional Officer 3	9	0	0	0	9
Correctional Officer 4	2	0	0	1	3
Correctional Supervisor	1	0	0	0	1
<b>Totals</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	3,947.5	2,610.3	2,610.3	2,610.3	2,689.6	2,689.6	79.3	3.0%	
2000 Travel	168.0	336.2	336.2	336.2	336.2	336.2	0.0	0.0%	
3000 Services	1,223.3	1,255.2	1,255.2	1,255.2	726.1	726.1	-529.1	-42.2%	
4000 Commodities	83.4	163.1	163.1	163.1	163.1	163.1	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>5,422.2</b>	<b>4,364.8</b>	<b>4,364.8</b>	<b>4,364.8</b>	<b>3,915.0</b>	<b>3,915.0</b>	<b>-449.8</b>	<b>-10.3%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	5,282.2	4,224.8	4,224.8	4,224.8	3,775.0	3,775.0	-449.8	-10.6%	
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	140.0	0.0	0.0%	
<b>Unrestricted General (UGF)</b>	<b>5,282.2</b>	<b>4,224.8</b>	<b>4,224.8</b>	<b>4,224.8</b>	<b>3,775.0</b>	<b>3,775.0</b>	<b>-449.8</b>	<b>-10.6%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	13	13	13	13	13	13	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	4,364.8	2,610.3	336.2	1,255.2	163.1	0.0	0.0	0.0	13	0	0
1004 Gen Fund		4,224.8										
1007 I/A Rcpts		140.0										
<b>Subtotal</b>		<b>4,364.8</b>	<b>2,610.3</b>	<b>336.2</b>	<b>1,255.2</b>	<b>163.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>Reverse One-Time Funding for Inmate Transportation</b>	OTI	-525.0	0.0	0.0	-525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-525.0										
Reverse one-time funding for inmate transportation due to construction project at Lemon Creek Correctional Center.												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		79.3										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$79.3												
FY2025 AlaskaCare Increase from \$1793 to \$1908.: \$17.8												
FY2024 ACOA 2% increase per LOA 22-CO-175: \$37.2												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$24.3												
<b>Transfer Authority Departmentwide to Meet Information Technology Charges</b>	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.1										

Align authority within the department to meet the FY2025 Information Technology helpdesk costs statewide. The helpdesk positions were transferred back to the department in FY2024 requiring the funding to be transferred to support the costs of these positions. This adjustment will transfer the budgeted authority from various other components' contractual services to the Information Technology component for statewide helpdesk support.

\$850.0 of general fund contractual services authorization is reallocated as follows:

- \$850.0 Information Technology MIS
- (\$2.9) Recruitment and Retention
- (\$4.6) Office of the Commissioner
- (\$18.6) Administrative Services
- (\$3.4) Research and Records
- (\$51.0) Pretrial Services
- (\$3.4) Correctional Academy

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$5.2) Classification and Furlough												
(\$5.2) Institution Director Office												
(\$4.1) Inmate Transportation Unit												
(\$89.0) Anchorage Correctional Complex												
(\$14.2) Anvil Mountain Correctional Center												
(\$35.3) Hiland Mountain Correctional Center												
(\$30.5) Fairbanks Correctional Center												
(\$114.5) Goose Creek Correctional Center												
(\$12.4) Ketchikan Correctional Center												
(\$27.0) Lemon Creek Correctional Center												
(\$15.9) Mat-Su Correctional Center												
(\$36.5) Palmer Correctional Center												
(\$57.1) Spring Creek Correctional Center												
(\$41.2) Wildwood Correctional Center												
(\$15.7) Yukon-Kuskokwim Correctional Center												
(\$10.4) Point Mackenzie Correctional Center												
(\$2.3) Probation and Parole Director Office												
(\$89.3) Statewide Probation and Parole												
(\$6.9) Parole Board												
(\$2.3) Facilities Capital Improvement Unit												
(\$10.4) Electronic Monitoring												
(\$30.7) Behavioral Health Care												
(\$96.2) Physical Health Care												
(\$3.5) Reentry Unit												
(\$4.6) Health and Rehabilitation Director's Office												
(\$1.7) Substance Abuse Treatment Program												
(\$2.3) Sex Offender Management Program												
(\$1.7) Education Programs												
<b>Subtotal</b>		<b>3,915.0</b>	<b>2,689.6</b>	<b>336.2</b>	<b>726.1</b>	<b>163.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>3,915.0</b>	<b>2,689.6</b>	<b>336.2</b>	<b>726.1</b>	<b>163.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Inmate Transportation (1015)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
2000	Travel		168.0	336.2	336.2
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>168.0</b>	<b>336.2</b>	<b>336.2</b>
2000	In-State Employee Travel	Instate travel including air charters for Transportation Officers to transport prisoners between correctional facilities and for medical appointments, hospitalization and emergency room services.	76.4	279.2	261.2
2001	In-State Non-Employee Travel	Prisoner transportation between correctional facilities and for medical appointments, hospitalization and emergency room services.	46.7	57.0	43.0
2002	Out of State Employee Travel	Prisoner transportation between Alaska correctional facilities and the out of state contract facilities.	42.4	0.0	30.0
2003	Out of State Non-Employee Travel	Prisoner transportation between Alaska correctional facilities and the out of state contract facilities.	2.5	0.0	2.0



**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Inmate Transportation (1015)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3000	Services		1,223.3	1,255.2	726.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>3000 Services Detail Totals</b>			<b>1,223.3</b>	<b>1,255.2</b>	<b>726.1</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	7.3	7.3	7.3
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	0.1	0.1	2.5
3005	Health Services	Laboratory drug testing services.	0.0	0.0	0.5
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.3	0.5	0.5
3011	Other Services	Other Services - U.S. Marshals services, legal, judicial, custody care, etc. Interpreters, printing, security services, and professional services not listed in other categories.	970.3	1,005.2	501.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	23.3	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	0.8	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	12.1	12.1	12.1
3023	Inter-Agency Building Leases	Trans - Department-wide Office lease space charges.	5.4	5.5	5.5
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information	3.6	2.4	3.6

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Inmate Transportation (1015)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>1,223.3</b>	<b>1,255.2</b>	<b>726.1</b>
		System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1	0.1
3033	Inter-Agency Aircraft	PubSaf - Department-wide Aircraft costs for inmate transports.	35.0	65.0	35.0
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide Other equipment and machinery services.	0.0	0.0	0.1
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet (SEF) charges.	165.0	131.0	131.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Inmate Transportation (1015)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		83.4	163.1	163.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>83.4</b>	<b>163.1</b>	<b>163.1</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	58.5	128.6	145.6
4002	Household/Institutional	Employee clothing and uniforms.	6.1	6.0	2.0
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	3.3	3.5	1.0
4004	Safety	Operating supplies including law enforcement, safety, firearms, ammunition, fire suppression, electronic, and other related program supplies.	14.8	15.0	10.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	0.7	10.0	4.5

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>140.0</b>	<b>140.0</b>	<b>140.0</b>
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable Service Agreement (RSA) with Department of Public Safety (DPS). The Department of Corrections has agreed to assist DPS with its statutory obligation for prisoner transportation per AS 33.30.081. This RSA is to facilitate more effective and efficient use of state resources of having trained correctional officers perform some prisoner transportation duties.	140.0	140.0	140.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Inmate Transportation (1015)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>245.3</b>	<b>242.1</b>	<b>213.4</b>
With Department of Administration				39.9	40.6	41.9
With Department of Transportation and Public Facilities				170.4	136.5	136.5
With Department of Public Safety				35.0	65.0	35.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	23.3	25.0	25.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	0.8	1.0	1.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	12.1	12.1	12.1	
3023	Inter-Agency Building Leases	Trans - Department-wide Office lease space charges.	5.4	5.5	5.5	
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	3.6	2.4	3.6	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	0.1	0.1	0.1	
3033	Inter-Agency Aircraft	PubSaf - Department-wide Aircraft costs for inmate transports.	35.0	65.0	35.0	
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide Other equipment and machinery services.	0.0	0.0	0.1	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet (SEF) charges.	165.0	131.0	131.0	

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2025 Governor (20959)  
**Component:** Inmate Transportation (1015)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-1065	Correctional Officer 3	FT	P	GC	Anchorage	100	14Q / R	12.0		114,756	3,444	7,159	73,174	198,533	198,533
20-1066	Correctional Officer 3	FT	P	GC	Anchorage	100	14S / T	12.0		123,523	3,707	7,706	77,014	211,950	211,950
20-5682	Correctional Officer 3	FT	P	GC	Anchorage	100	14M / N	12.0		99,962	2,952	4,531	65,991	173,436	173,436
20-6180	Correctional Officer 3	FT	P	GC	Anchorage	100	14P / Q	12.0		109,117	3,220	4,877	69,908	187,122	187,122
20-6361	Correctional Officer 4	FT	P	GC	Anchorage	100	15O / P	12.0		115,943	3,418	5,055	72,796	197,212	197,212
20-6546	Correctional Officer 3	FT	P	GC	Anchorage	100	14O	12.0		104,003	3,070	4,701	67,727	179,501	179,501
20-6697	Correctional Supervisor	FT	P	SS	Anchorage	L00	18S / T	12.0		110,810	0	0	68,740	179,550	179,550
20-8018	Correctional Officer 4	FT	P	GC	Anchorage	100	15O / P	12.0		113,070	3,337	5,055	71,612	193,074	193,074
20-8606	Correctional Officer 3	FT	P	GC	Anchorage	100	14L / M	12.0		93,750	2,767	4,210	63,298	164,025	164,025
20-8611	Correctional Officer 3	FT	P	GC	Anchorage	100	14O	12.0		104,003	3,070	4,701	67,727	179,501	179,501
20-8821	Correctional Officer 3	FT	P	GC	Anchorage	100	14K / L	12.0		93,084	2,744	4,058	62,960	162,846	162,846
20-8822	Correctional Officer 3	FT	P	GC	Anchorage	100	14N / O	12.0		101,021	2,981	4,531	66,428	174,961	174,961
20-8823	Correctional Officer 4	FT	P	GC	Palmer	100	15N / O	12.0		108,636	3,263	6,893	70,541	189,333	189,333

Total Positions		New	Deleted	Total Salary Costs:	1,391,678
Full Time Positions:	13	0	0	Total COLA:	37,973
Part Time Positions:	0	0	0	Total Premium Pay:	63,477
Non Permanent Positions:	0	0	0	Total Benefits:	897,916
Positions in Component:	13	0	0	Total Pre-Vacancy:	2,391,044
				Minus Vacancy Adjustment of 1.55%:	(36,981)
				Total Post-Vacancy:	2,354,063
				Plus Lump Sum Premium Pay:	335,500
				Personal Services Line 100:	2,689,563

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	2,391,044	2,354,063	100.00%
<b>Total PCN Funding:</b>	<b>2,391,044</b>	<b>2,354,063</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 Unrestricted General Fund Receipts	335,500	100.00%
<b>Total Lump Sum Funding:</b>	<b>335,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

*Department of Corrections*  
**Inmate Transportation**  
*FY 2025 Organizational Structure*

