

State of Alaska FY2025 Governor's Operating Budget

Department of Corrections Anchorage Correctional Complex Component Budget Summary

Component: Anchorage Correctional Complex

Contribution to Department's Mission

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

Core Services

- Secure Confinement
- Behavioral Intervention

Major Component Accomplishments in 2023

Coordinated with the Central Recruitment Unit to hold on-site applicant events to enhance recruitment efforts and assist applicants with completing required documents.

In cooperation with our law enforcement and legal partners, a significant amount of contraband was prevented from entering the facility. The complete seizure resulted in suboxone, fentanyl and methamphetamine, with a jail value of \$194,000.

The Department established offender population management as a high priority during this time. This strategy led to reduced offender and staff stress, less fights and behavioral issues, and a reduction in staff absenteeism.

Installed trauma response kits in all housing areas of the institution to better respond to life-threatening emergencies.

Continued execution of the Federal Prison Rape Elimination Act (PREA) through education and proactive procedures to address enhanced safety and compliance.

Provided an enhanced suicide response training with scenario based trainings/drills at an increased frequency at all facilities.

Key Component Challenges

Recruit, hire and retain correctional officers, maintenance, and critical support staff to meet the operational needs of maintaining safe and secure facilities.

Reduce the ongoing deterioration of the facility maintenance and backlog of maintenance issues.

Replace outdated and obsolete failing security systems, equipment, and infrastructure.

Ensure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facilities while meeting operational expectations.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Anchorage Correctional Complex Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2024 Management Plan	FY2025 Governor			
Full-time	251	251	Annual Salaries		18,525,685
Part-time	0	0	COLA		575,642
Nonpermanent	0	0	Premium Pay		815,417
			Annual Benefits		13,480,828
			Less 1.70% Vacancy Factor		(566,113)
			Lump Sum Premium Pay		0
Totals	251	251	Total Personal Services		32,831,459

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	3	0	0	0	3
Administrative Assistant 2	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Adult Probation Officer 1	5	0	0	0	5
Adult Probation Officer 2a	6	0	0	0	6
Adult Probation Officer 3	2	0	0	0	2
Correctional Officer 1	47	0	0	0	47
Correctional Officer 2	95	0	0	0	95
Correctional Officer 3	10	0	0	0	10
Correctional Officer 4	21	0	0	0	21
Correctional Superintendent 1	2	0	0	0	2
Correctional Superintendent 3	1	0	0	0	1
Correctional Supervisor	5	0	0	0	5
Criminal Justice Technician 1	10	0	0	0	10
Criminal Justice Technician 2	1	0	0	0	1
Educ Coord	2	0	0	0	2
Env Svc Jrny 2	2	0	0	0	2
Food Service Supervisor	1	0	0	0	1
Food Service, Foreman	1	0	0	0	1
Food Service, Journey	2	0	0	0	2
Food Service, Lead	5	0	0	0	5
Maint Gen Jrny	1	0	0	0	1
Mts/Bfc Frmn	1	0	0	0	1
Mts/Bfc Jrny 1	1	0	0	0	1
Mts/Bfc Jrny 2	2	0	0	0	2
Mts/EI Jrny 2	3	0	0	0	3
Office Assistant 1	14	0	0	0	14
Office Assistant 2	2	0	0	0	2
Office Assistant 3	1	0	0	0	1
Stock & Parts Services 1	2	0	0	0	2
Supply Technician 2	1	0	0	0	1
Totals	251	0	0	0	251

Component Detail All Funds
Department of Corrections

Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	32,550.5	31,672.3	31,672.3	31,672.3	32,831.5	32,831.5	1,159.2	3.7%	
2000 Travel	7.6	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
3000 Services	1,638.9	3,023.1	3,023.1	3,023.1	2,934.1	2,934.1	-89.0	-2.9%	
4000 Commodities	3,367.2	2,339.6	2,339.6	2,339.6	2,339.6	2,339.6	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	37,564.2	37,038.0	37,038.0	37,038.0	38,108.2	38,108.2	1,070.2	2.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	15,611.2	15,762.5	15,762.5	15,762.5	16,291.7	16,291.7	529.2	3.4%	
1004 Gen Fund (UGF)	7,869.7	15,623.9	15,623.9	15,623.9	16,056.5	17,707.1	2,083.2	13.3%	
1005 GF/Prgm (DGF)	4,083.3	4,056.8	4,056.8	4,056.8	4,109.4	4,109.4	52.6	1.3%	
1171 PFD Crim (Other)	0.0	1,594.8	1,594.8	1,594.8	1,650.6	0.0	-1,594.8	-100.0%	
1271 ARPA Rev R (UGF)	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	17,869.7	15,623.9	15,623.9	15,623.9	16,056.5	17,707.1	2,083.2	13.3%	
Designated General (DGF)	4,083.3	4,056.8	4,056.8	4,056.8	4,109.4	4,109.4	52.6	1.3%	
Other Funds	0.0	1,594.8	1,594.8	1,594.8	1,650.6	0.0	-1,594.8	-100.0%	
Federal Funds	15,611.2	15,762.5	15,762.5	15,762.5	16,291.7	16,291.7	529.2	3.4%	
Positions:									
Permanent Full Time	252	252	252	251	251	251	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	37,038.0	31,672.3	3.0	3,023.1	2,339.6	0.0	0.0	0.0	252	0	0
1002 Fed Rcpts		15,762.5										
1004 Gen Fund		15,623.9										
1005 GF/Prgm		4,056.8										
1171 PFD Crim		1,594.8										
Subtotal		37,038.0	31,672.3	3.0	3,023.1	2,339.6	0.0	0.0	0.0	252	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Maintenance Specialist Plumbing Journey 2 (20-7675) to Facility Capital Improvement Unit for Staffing Support	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Maintenance Specialist Plumbing Journey 2 (20-7675), range 51, from Anchorage Correctional Complex to Facility-Capital Improvement Unit and reclassify to a Maintenance Generalist Journey, range 54, for staffing support.												
Subtotal		37,038.0	31,672.3	3.0	3,023.1	2,339.6	0.0	0.0	0.0	251	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	1,159.2	1,159.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		529.2										
1004 Gen Fund		521.6										
1005 GF/Prgm		52.6										
1171 PFD Crim		55.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$1,159.2												
FY2025 AlaskaCare Increase from \$1793 to \$1908.: \$258.1												
FY2025 GGU health insurance increase from \$1573.50 to \$1579.50: \$3.2												
FY2024 ACOA 2% increase per LOA 22-CO-175: \$406.3												
FY2025 GGU 5% Cost of Living Adjustment: \$162.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$329.0												
Transfer Authority Departmentwide to Meet Information Technology Charges	Trout	-89.0	0.0	0.0	-89.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-89.0										
Align authority within the department to meet the FY2025 Information Technology helpdesk costs statewide. The helpdesk positions were transferred back to the department in FY2024 requiring the funding to be transferred to support the costs of these positions. This adjustment will transfer the budgeted authority from												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
various other components' contractual services to the Information Technology component for statewide helpdesk support.												
<p>\$850.0 of general fund contractual services authorization is reallocated as follows:</p> <ul style="list-style-type: none"> \$850.0 Information Technology MIS (\$2.9) Recruitment and Retention (\$4.6) Office of the Commissioner (\$18.6) Administrative Services (\$3.4) Research and Records (\$51.0) Pretrial Services (\$3.4) Correctional Academy (\$5.2) Classification and Furlough (\$5.2) Institution Director Office (\$4.1) Inmate Transportation Unit (\$89.0) Anchorage Correctional Complex (\$14.2) Anvil Mountain Correctional Center (\$35.3) Hiland Mountain Correctional Center (\$30.5) Fairbanks Correctional Center (\$114.5) Goose Creek Correctional Center (\$12.4) Ketchikan Correctional Center (\$27.0) Lemon Creek Correctional Center (\$15.9) Mat-Su Correctional Center (\$36.5) Palmer Correctional Center (\$57.1) Spring Creek Correctional Center (\$41.2) Wildwood Correctional Center (\$15.7) Yukon-Kuskokwim Correctional Center (\$10.4) Point Mackenzie Correctional Center (\$2.3) Probation and Parole Director Office (\$89.3) Statewide Probation and Parole (\$6.9) Parole Board (\$2.3) Facilities Capital Improvement Unit (\$10.4) Electronic Monitoring (\$30.7) Behavioral Health Care (\$96.2) Physical Health Care (\$3.5) Reentry Unit (\$4.6) Health and Rehabilitation Director's Office (\$1.7) Substance Abuse Treatment Program (\$2.3) Sex Offender Management Program (\$1.7) Education Programs 												
Subtotal		38,108.2	32,831.5	3.0	2,934.1	2,339.6	0.0	0.0	0.0	251	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Replace Funding Source to Align with Balance in Restorative Justice Fund												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,650.6										
1171 PFD Crim		-1,650.6										
Totals		38,108.2	32,831.5	3.0	2,934.1	2,339.6	0.0	0.0	0.0	251	0	0

Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain Department of Corrections operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Dividend Division.

Line Item Detail (1676)
Department of Corrections
Travel

Component: Anchorage Correctional Complex (2713)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		7.6	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			7.6	3.0	3.0
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	1.0	3.0	3.0
2002	Out of State Employee Travel	Travel for oversight of contracts, out of state for meetings and conventions.	1.6	0.0	0.0
2005	Moving Costs	New employee relocation/moving expenses.	5.0	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Anchorage Correctional Complex (2713)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,638.9	3,023.1	2,934.1
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,638.9	3,023.1	2,934.1
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	14.7	15.0	12.0
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	0.4	1.0	547.0
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	1.8	5.0	5.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	24.2	25.0	25.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	0.4	1.5	1.1
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	41.2	45.0	30.0
3007	Advertising and Promotions	Printing and binding costs for forms, inmate handbooks, and subscriptions for law library.	0.0	0.0	0.0
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	59.5	80.0	4.5

Line Item Detail (1676)
Department of Corrections
Services

Component: Anchorage Correctional Complex (2713)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,638.9	3,023.1	2,934.1
3009	Structure/Infrastructure/Land	Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	22.0	25.0	11.0
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	129.9	137.0	200.0
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, training, and other miscellaneous services.	456.6	1,750.9	1,309.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	450.3	450.0	371.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	59.8	78.0	78.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	235.0	250.0	218.1
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	39.6	40.0	25.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	3.4	3.5	2.5
3029	Inter-Agency Education/Training	PubSaf - Department-wide Certification and Training charges.	1.3	1.5	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Anchorage Correctional Complex (2713)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				1,638.9	3,023.1	2,934.1
3035	Inter-Agency Other Equipment/Machinery	Admin - Department-wide	Other equipment and machinery services.	0.0	0.0	8.2
3035	Inter-Agency Other Equipment/Machinery	Health - Department-wide	Other equipment and machinery services.	0.2	8.2	0.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Other equipment and machinery services.	1.3	1.5	0.1
3035	Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	13.5	15.0	0.0
3036	Inter-Agency Safety	Courts - Department-wide	Court security officer costs (safety security services).	50.0	50.0	45.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	33.8	40.0	40.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Anchorage Correctional Complex (2713)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		3,367.2	2,339.6	2,339.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			3,367.2	2,339.6	2,339.6
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	355.6	223.1	223.1
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms, agriculture and other miscellaneous expenses.	2,580.8	1,754.1	1,580.0
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	17.5	5.0	8.0
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	349.5	100.0	290.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	62.6	247.5	228.6

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Anchorage Correctional Complex (2713)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			3,367.2	2,339.6	2,339.6
4020	Equipment Fuel	Other equipment fuel.	1.2	9.9	9.9

Revenue Detail (1681)
Department of Corrections

Component: Anchorage Correctional Complex (2713)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			16,966.1	15,762.5	16,291.7
5014 Federal Public Protection - Miscellaneous Grants		Reimbursement from the federal government for housing federal prisoners as allowed per AS 33.30.031(e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the Federal Government, another state, municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.	16,966.1	15,762.5	16,291.7
5005 GF/Prgm (1005 GF/Prgm)			4,089.9	4,056.8	4,109.5
5103 Program Receipts - Charges for Services		Receipts from inmate telephone contract generated from local and debit card calls.	562.9	943.1	919.6
5117 Program Receipts Public Protection - Charges for Services		Receipts from municipalities for housing municipal prisoners as allowed per AS 33.30.031(e). The statute gives the Commissioner of the Department of Corrections explicit authority to enter into an agreement with the United States, another state, a municipality of this state, or another state agency, to provide a correctional facility for the custody, care and discipline of a person held under authority of the law of that jurisdiction.	3,527.0	3,113.7	3,189.9

Inter-Agency Services (1682)
Department of Corrections

Component: Anchorage Correctional Complex (2713)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	888.2	937.7	788.8
With Department of Administration	788.1	821.5	703.7
With Department of Public Safety	14.8	16.5	0.0
With Department of Health	0.2	8.2	0.0
With Department of Labor and Workforce Development	1.3	1.5	0.1
With Judiciary	50.0	50.0	45.0
With Department of Transportation and Public Facilities	33.8	40.0	40.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	450.3	450.0	371.4
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	59.8	78.0	78.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	235.0	250.0	218.1
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	39.6	40.0	25.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	3.4	3.5	2.5
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	1.3	1.5	0.0
3035 Inter-Agency Other Equipment/Machinery	Admin - Department-wide	Other equipment and machinery services.	0.0	0.0	8.2
3035 Inter-Agency Other Equipment/Machinery	Health - Department-wide	Other equipment and machinery services.	0.2	8.2	0.0
3035 Inter-Agency Other	Labor - Department-wide	Other equipment and machinery	1.3	1.5	0.1

Inter-Agency Services (1682)
Department of Corrections

Component: Anchorage Correctional Complex (2713)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Equipment/Machinery		services.			
3035 Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	13.5	15.0	0.0
3036 Inter-Agency Safety	Courts - Department-wide	Court security officer costs (safety security services).	50.0	50.0	45.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	33.8	40.0	40.0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5020	Criminal Justice Technician 1	FT	A	GP	Anchorage	200	12A / B	12.0		43,602	3,079	0	37,048	83,729	0
20-5201	Accounting Clerk	FT	A	GP	Anchorage	100	10D / E	12.0		42,237	2,983	0	36,485	81,705	0
20-5202	Office Assistant 1	FT	A	GP	Anchorage	100	8C / D	12.0		36,125	2,551	0	33,965	72,641	0
20-5203	Office Assistant 1	FT	A	GP	Anchorage	100	8F / G	12.0		39,812	2,811	0	35,485	78,108	0
20-5204	Office Assistant 1	FT	A	GP	Anchorage	100	8F / G	12.0		39,632	2,799	0	35,411	77,842	0
20-5205	Office Assistant 1	FT	A	GP	Anchorage	100	8A / B	12.0		34,574	2,441	0	33,326	70,341	0
20-5206	Correctional Officer 2	FT	P	GC	Anchorage	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	0
20-5234	Correctional Supervisor	FT	P	SS	Anchorage	L00	18D / E	12.0		77,314	0	0	54,929	132,243	0
20-5248	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,136	2,136	4,482	54,086	131,840	0
20-5253	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		76,710	2,302	4,804	56,517	140,333	0
20-5254	Correctional Officer 3	FT	P	GC	Anchorage	100	14F	12.0		83,395	2,506	5,332	59,491	150,724	0
20-5350	Office Assistant 1	FT	A	GP	Anchorage	100	8E / F	12.0		38,559	2,773	708	35,260	77,300	0
20-5718	Office Assistant 1	FT	A	GP	Anchorage	100	8D / E	12.0		37,493	2,648	0	34,529	74,670	0
20-5787	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		44,757	3,161	0	37,524	85,442	85,442
20-5788	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,669	3,296	0	38,312	88,277	88,277
20-6105	Correctional Officer 2	FT	P	GC	Anchorage	100	13J / K	12.0		83,088	2,493	5,163	59,295	150,039	0
20-6108	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6127	Correctional Officer 4	FT	P	GC	Anchorage	100	15N / O	12.0		110,729	3,322	6,893	71,404	192,348	0
20-6141	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6151	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		74,057	2,223	4,635	55,353	136,268	0
20-6178	Correctional Officer 1	FT	P	GC	Anchorage	100	11E / F	12.0		66,737	2,004	4,194	52,153	125,088	0
20-6199	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,196	2,138	4,482	54,111	131,927	0
20-6319	Adult Probation Officer 1	FT	P	GP	Anchorage	100	15D / E	12.0		58,687	4,144	0	43,267	106,098	0
20-6466	Adult Probation Officer 3	FT	P	SS	Anchorage	500	20N	12.0		105,456	0	0	66,532	171,988	0
20-6601	Correctional Superintendent 3	FT	P	SS	Anchorage	L00	22J	12.0		108,118	0	0	67,630	175,748	0
20-6602	Correctional Superintendent 1	FT	P	SS	Anchorage	L00	19P	12.0		118,144	0	0	71,763	189,907	0
20-6609	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54B / C	12.0		51,740	0	0	40,605	92,345	0
20-6613	Stock & Parts Services 1	FT	A	LL	Anchorage	1AA	57K / L	12.0		54,881	0	0	41,900	96,781	0
20-6616	Correctional Officer 2	FT	P	GC	Anchorage	100	13M / N	12.0		92,158	2,766	5,765	63,282	163,971	0
20-6617	Correctional Officer 4	FT	P	GC	Anchorage	100	15O	12.0		116,048	3,488	7,421	73,815	200,772	0
20-6618	Correctional Officer 4	FT	P	GC	Anchorage	100	15B / C	12.0		78,827	2,367	4,977	57,461	143,632	0
20-6619	Correctional Officer 4	FT	P	GC	Anchorage	100	15N	12.0		107,792	3,239	6,893	70,193	188,117	0
20-6621	Correctional Officer 4	FT	P	GC	Anchorage	100	15C / D	12.0		83,308	2,353	0	57,256	142,917	0
20-6623	Correctional Officer 4	FT	P	GC	Anchorage	100	15R	12.0		124,918	3,528	0	74,412	202,858	0

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6624	Correctional Officer 1	FT	P	GC	Anchorage	100	11B / C	12.0		60,882	1,827	3,817	49,584	116,110	0
20-6625	Correctional Supervisor	FT	P	SS	Anchorage	L00	18P	12.0		112,257	0	2,104	70,204	184,565	0
20-6626	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6627	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6628	Correctional Officer 3	FT	P	GC	Anchorage	100	14J / K	12.0		87,094	2,616	5,533	61,099	156,342	0
20-6629	Correctional Officer 2	FT	P	GC	Anchorage	100	13M / N	12.0		91,455	2,746	5,765	62,992	162,958	0
20-6630	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		72,997	2,193	4,635	54,916	134,741	0
20-6631	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,355	2,142	4,482	54,176	132,155	0
20-6632	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6633	Correctional Supervisor	FT	P	SS	Anchorage	L00	18T / U	12.0		117,595	0	2,139	72,419	192,153	0
20-6634	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,216	2,138	4,482	54,119	131,955	0
20-6635	Correctional Officer 1	FT	P	GC	Anchorage	100	11C / D	12.0		63,532	1,909	4,062	50,778	120,281	0
20-6637	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-6638	Correctional Officer 3	FT	P	GC	Anchorage	100	14K / L	12.0		92,410	2,772	5,741	63,376	164,299	164,299
20-6639	Correctional Officer 2	FT	P	GC	Anchorage	100	13J / K	12.0		82,458	2,475	5,163	59,035	149,131	149,131
20-6640	Correctional Officer 1	FT	P	GC	Anchorage	100	11E / F	12.0		65,966	1,982	4,194	51,836	123,978	123,978
20-6641	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		74,057	2,223	4,635	55,353	136,268	136,268
20-6642	Correctional Officer 1	FT	P	GC	Anchorage	100	11B / C	12.0		60,567	1,819	3,817	49,454	115,657	115,657
20-6643	Correctional Officer 2	FT	P	GC	Anchorage	100	13L / M	12.0		87,851	2,638	5,557	61,421	157,467	157,467
20-6644	Correctional Officer 3	FT	P	GC	Anchorage	100	14E / F	12.0		81,227	2,440	5,165	58,528	147,360	147,360
20-6645	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,733	2,153	4,482	54,332	132,700	132,700
20-6646	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		76,441	2,295	4,804	56,406	139,946	139,946
20-6647	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,778	2,126	4,482	53,938	131,324	131,324
20-6648	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		73,240	2,200	4,635	55,016	135,091	135,091
20-6649	Correctional Officer 2	FT	P	GC	Anchorage	100	13N / O	12.0		93,769	2,818	5,981	64,036	166,604	166,604
20-6650	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,460	2,117	4,482	53,807	130,866	130,866
20-6652	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6653	Correctional Officer 2	FT	P	GC	Anchorage	100	13E	12.0		75,139	2,258	4,804	55,869	138,070	69,035
20-6654	Correctional Officer 2	FT	P	GC	Anchorage	100	13K / L	12.0		86,508	2,595	5,356	60,784	155,243	0
20-6655	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		77,204	2,316	4,804	56,721	141,045	0
20-6656	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	0
20-6657	Adult Probation Officer 2a	FT	P	GP	Anchorage	100	17N	12.0		86,931	6,139	0	54,912	147,982	0
20-6658	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	33,502
20-6659	Correctional Officer 2	FT	P	GC	Anchorage	100	13O / P	12.0		99,223	2,978	6,205	66,377	174,783	43,696
20-6660	Correctional Officer 2	FT	P	GC	Anchorage	100	13P	12.0		110,267	3,314	7,051	71,279	191,911	47,978
20-6661	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	33,502
20-6662	Correctional Officer 4	FT	P	GC	Anchorage	100	15F	12.0		89,681	2,533	0	59,884	152,098	38,025
20-6663	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	12,344

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6664	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	30,859
20-6665	Correctional Officer 1	FT	P	GC	Anchorage	100	11B / C	12.0		59,744	1,795	3,817	49,115	114,471	0
20-6667	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6668	Correctional Officer 2	FT	P	GC	Anchorage	100	13J / K	12.0		82,332	2,471	5,163	58,983	148,949	0
20-6669	Correctional Officer 4	FT	P	GC	Anchorage	100	15M	12.0		103,894	2,935	0	65,744	172,573	0
20-6675	Food Service, Lead	FT	A	LL	Anchorage	1AA	56B / C	12.0		46,999	0	0	38,650	85,649	0
20-6676	Mts/Bfc Frmn	FT	A	LL	Anchorage	1AA	50F / J	12.0		75,680	0	0	50,475	126,155	0
20-6677	Mts/Bfc Jrny 1	FT	A	LL	Anchorage	1AA	53O	12.0		77,507	0	0	51,229	128,736	0
20-6680	Accounting Clerk	FT	A	GP	Anchorage	100	10K / L	12.0		49,372	3,486	0	39,427	92,285	0
20-6681	Adult Probation Officer 2a	FT	P	GP	Anchorage	100	17F / G	12.0		72,277	5,104	0	48,870	126,251	0
20-6682	Adult Probation Officer 1	FT	P	GP	Anchorage	100	15B / C	12.0		54,360	3,839	0	41,483	99,682	0
20-6684	Food Service, Lead	FT	A	LL	Anchorage	1AA	56E / F	12.0		50,656	0	0	40,158	90,814	0
20-6686	Administrative Officer 2	FT	A	SS	Anchorage	100	19J / K	12.0		88,325	0	0	59,469	147,794	0
20-6687	Adult Probation Officer 1	FT	P	GP	Anchorage	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	0
20-6688	Correctional Officer 4	FT	P	GC	Anchorage	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	0
20-6689	Correctional Officer 4	FT	P	GC	Anchorage	100	15N	12.0		107,792	3,239	6,893	70,193	188,117	0
20-6690	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	2,978	776	36,459	81,612	0
20-6691	Correctional Officer 2	FT	P	GC	Anchorage	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	0
20-6692	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		74,322	2,230	4,635	55,463	136,650	0
20-6693	Correctional Supervisor	FT	P	SS	Anchorage	99	18K / L	12.0		96,730	0	1,765	63,662	162,157	0
20-6694	Correctional Officer 1	FT	P	GC	Anchorage	100	11B / C	12.0		60,433	1,815	3,817	49,399	115,464	0
20-6695	Correctional Officer 3	FT	P	GC	Anchorage	100	14C / D	12.0		77,619	2,192	0	54,911	134,722	33,681
20-6696	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-6698	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	0
20-6706	Administrative Assistant 2	FT	A	SS	Anchorage	500	14F	12.0		59,842	0	0	47,725	107,567	26,892
20-6708	Correctional Officer 4	FT	P	GC	Anchorage	100	15N	12.0		107,792	3,239	6,893	70,193	188,117	47,029
20-6710	Correctional Officer 1	FT	P	GC	Anchorage	100	11E / F	12.0		66,906	2,008	4,194	52,223	125,331	31,333
20-6712	Accounting Clerk	FT	A	GP	Anchorage	100	10O	12.0		55,595	3,926	0	41,992	101,513	25,378
20-6713	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		41,399	2,978	776	36,459	81,612	20,403
20-6714	Food Service, Foreman	FT	A	LL	Anchorage	1AA	53P	12.0		80,418	0	0	52,429	132,847	33,212
20-6715	Food Service, Lead	FT	A	LL	Anchorage	1AA	56E / F	12.0		51,540	0	0	40,523	92,063	23,016
20-6716	Mts/Bfc Jrny 2	FT	A	LL	Anchorage	1AA	51E / F	12.0		68,419	0	0	47,482	115,901	28,975
20-6717	Correctional Officer 3	FT	P	GC	Anchorage	100	14K / L	12.0		91,089	2,573	0	60,465	154,127	38,532
20-6718	Correctional Officer 4	FT	P	GC	Anchorage	100	15M	12.0		103,806	2,932	0	65,708	172,446	43,112
20-6719	Correctional Officer 4	FT	P	GC	Anchorage	100	15K / L	12.0		96,746	2,733	0	62,797	162,276	40,569
20-6720	Correctional Officer 4	FT	P	GC	Anchorage	100	15D / E	12.0		86,571	2,445	0	58,602	147,618	14,762
20-6721	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	35,550
20-6723	Correctional Officer 2	FT	P	GC	Anchorage	100	13O	12.0		97,039	2,916	6,205	65,476	171,636	85,818

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6726	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,699	2,124	4,482	53,906	131,211	65,606
20-6727	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6728	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,455	2,145	4,482	54,217	132,299	132,299
20-6731	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,852	2,156	4,482	54,381	132,871	66,436
20-6733	Correctional Officer 2	FT	P	GC	Anchorage	100	13O	12.0		97,039	2,916	6,205	65,476	171,636	171,636
20-6734	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,514	2,147	4,482	54,242	132,385	132,385
20-6735	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-6736	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		72,909	2,190	4,635	54,880	134,614	134,614
20-6737	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,520	2,119	4,482	53,832	130,953	0
20-6738	Correctional Officer 2	FT	P	GC	Anchorage	100	13N	12.0		93,535	2,811	5,981	63,939	166,266	0
20-6739	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,176	2,137	4,482	54,102	131,897	131,897
20-6740	Correctional Officer 2	FT	P	GC	Anchorage	100	13M / N	12.0		92,158	2,766	5,765	63,282	163,971	163,971
20-6741	Correctional Officer 1	FT	P	GC	Anchorage	100	11D / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6742	Correctional Officer 1	FT	P	GC	Anchorage	100	11D / E	12.0		63,892	1,919	4,062	50,926	120,799	120,799
20-6744	Correctional Officer 2	FT	P	GC	Anchorage	100	13T	12.0		116,661	3,506	7,460	74,084	201,711	201,711
20-6745	Correctional Officer 1	FT	P	GC	Anchorage	100	11D / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6746	Correctional Officer 3	FT	P	GC	Anchorage	100	14Q / R	12.0		112,860	3,390	7,159	72,392	195,801	195,801
20-6747	Correctional Officer 1	FT	P	GC	Anchorage	100	11E / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-6750	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-6753	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-6754	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		73,924	2,219	4,635	55,298	136,076	136,076
20-6755	Correctional Officer 4	FT	P	GC	Anchorage	100	15O	12.0		111,843	3,361	7,152	71,970	194,326	97,163
20-6757	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-6758	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6759	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-6760	Correctional Officer 2	FT	P	GC	Anchorage	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096
20-6761	Correctional Officer 4	FT	P	GC	Anchorage	100	15J	12.0		93,053	2,796	5,950	63,728	165,527	82,764
20-6769	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,162	2,108	4,482	53,684	130,436	130,436
20-6773	Correctional Officer 4	FT	P	GC	Anchorage	100	15L	12.0		100,149	2,829	0	64,200	167,178	83,589
20-6776	Educ Coord	FT	A	GP	Anchorage	100	16Q	12.0		88,628	6,258	0	55,612	150,498	75,249
20-6781	Mts/Bfc Jrny 2	FT	A	LL	Anchorage	1AA	51F / J	12.0		70,945	0	0	48,523	119,468	59,734
20-6783	Educ Coord	FT	A	GG	Anchorage	99	16P	12.0		89,544	6,323	0	55,990	151,857	75,929
20-7009	Food Service, Lead	FT	A	LL	Anchorage	1AA	56D / E	12.0		48,969	0	0	39,463	88,432	44,216
20-7010	Office Assistant 1	FT	A	GP	Anchorage	100	8B / C	12.0		35,646	2,517	0	33,767	71,930	35,965
20-7204	Adult Probation Officer 2a	FT	P	GP	Anchorage	100	17N	12.0		86,931	6,139	0	54,912	147,982	73,991
20-7211	Adult Probation Officer 2a	FT	P	GP	Anchorage	100	17A / B	12.0		61,568	4,348	0	44,455	110,371	55,186
20-7212	Adult Probation Officer 1	FT	P	GP	Anchorage	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	49,383
20-7601	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		73,615	2,210	4,635	55,171	135,631	135,631

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7602	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7603	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-7604	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7606	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7607	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-7608	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		72,754	2,186	4,635	54,816	134,391	134,391
20-7610	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7611	Correctional Officer 2	FT	P	GC	Anchorage	100	13K / L	12.0		86,743	2,601	5,356	60,881	155,581	155,581
20-7612	Correctional Officer 2	FT	P	GC	Anchorage	100	13M / N	12.0		90,474	2,718	5,765	62,588	161,545	161,545
20-7613	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7615	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-7616	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7617	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-7618	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-7619	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-7621	Correctional Officer 2	FT	P	GC	Anchorage	100	13M / N	12.0		90,474	2,718	5,765	62,588	161,545	161,545
20-7622	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-7623	Correctional Officer 2	FT	P	GC	Anchorage	100	13Q / R	12.0		105,584	3,171	6,679	69,195	184,629	184,629
20-7624	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-7625	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,270	2,168	4,482	54,553	133,473	133,473
20-7626	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-7627	Correctional Officer 2	FT	P	GC	Anchorage	100	13O / P	12.0		97,683	2,934	6,205	65,742	172,564	172,564
20-7628	Correctional Officer 2	FT	P	GC	Anchorage	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-7629	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-7630	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-7631	Correctional Supervisor	FT	P	SS	Anchorage	L00	18S	12.0		110,510	0	2,072	69,470	182,052	91,026
20-7632	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-7633	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		71,892	2,157	4,482	54,398	132,929	132,929
20-7634	Correctional Officer 2	FT	P	GC	Anchorage	100	13R	12.0		108,361	3,256	6,929	70,443	188,989	188,989
20-7635	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-7636	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-7637	Correctional Officer 3	FT	P	GC	Anchorage	100	14K / L	12.0		91,145	2,737	5,741	62,855	162,478	162,478
20-7638	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		75,925	2,280	4,804	56,193	139,202	139,202
20-7639	Correctional Officer 2	FT	P	GC	Anchorage	100	13N	12.0		93,535	2,811	5,981	63,939	166,266	166,266
20-7640	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7641	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		76,037	2,283	4,804	56,239	139,363	139,363
20-7642	Correctional Officer 2	FT	P	GC	Anchorage	100	13D / E	12.0		73,704	2,213	4,635	55,208	135,760	135,760
20-7645	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7646	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		77,563	2,327	4,804	56,869	141,563	141,563
20-7647	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-7648	Correctional Officer 4	FT	P	GC	Anchorage	100	15Q / R	12.0		124,354	3,513	0	74,180	202,047	101,024
20-7649	Correctional Officer 4	FT	P	GC	Anchorage	100	15T	12.0		134,466	4,041	8,599	81,894	229,000	114,500
20-7650	Correctional Officer 2	FT	P	GC	Anchorage	100	13F / J	12.0		77,905	2,341	4,977	57,081	142,304	71,152
20-7651	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,549	3,287	0	38,263	88,099	44,050
20-7652	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		56,570	3,995	0	42,394	102,959	51,480
20-7653	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,633	3,293	0	38,297	88,223	44,112
20-7655	Office Assistant 1	FT	A	GP	Anchorage	100	8C / D	12.0		36,221	2,605	668	34,280	73,774	36,887
20-7656	Office Assistant 1	FT	A	GP	Anchorage	100	8B / C	12.0		35,646	2,564	668	34,043	72,921	36,461
20-7657	Office Assistant 1	FT	A	GP	Anchorage	100	8B / C	12.0		35,646	2,564	668	34,043	72,921	36,461
20-7658	Office Assistant 3	FT	A	GP	Anchorage	100	11E / F	12.0		45,491	3,212	0	37,827	86,530	43,265
20-7659	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		44,012	3,166	825	37,557	85,560	42,780
20-7660	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12K	12.0		55,848	4,018	1,047	42,528	103,441	51,721
20-7661	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12P	12.0		57,662	4,148	1,081	43,290	106,181	53,091
20-7662	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,212	3,323	852	38,475	88,862	44,431
20-7664	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		46,597	3,290	0	38,283	88,170	44,085
20-7666	Office Assistant 1	FT	A	GP	Anchorage	100	8D / E	12.0		37,559	2,652	0	34,556	74,767	37,384
20-7667	Supply Technician 2	FT	A	GP	Anchorage	100	12G	12.0		51,890	3,664	0	40,465	96,019	48,010
20-7668	Stock & Parts Services 1	FT	A	LL	Anchorage	1AA	57D / E	12.0		47,777	0	0	38,971	86,748	43,374
20-7669	Food Service, Journey	FT	A	LL	Anchorage	1AA	57A / B	12.0		43,131	0	0	37,056	80,187	40,094
20-7670	Food Service Supervisor	FT	A	SS	Anchorage	100	16C / D	12.0		64,632	0	0	49,700	114,332	57,166
20-7671	Food Service, Journey	FT	A	LL	Anchorage	1AA	57B / C	12.0		44,649	0	0	37,681	82,330	41,165
20-7672	Mts/El Jrny 2	FT	A	LL	Anchorage	1AA	51B / C	12.0		63,490	0	0	45,450	108,940	54,470
20-7673	Mts/El Jrny 2	FT	A	LL	Anchorage	1AA	51C / D	12.0		65,715	0	0	46,367	112,082	56,041
20-7674	Mts/El Jrny 2	FT	A	LL	Anchorage	1AA	51B / C	12.0		63,490	0	0	45,450	108,940	54,470
20-7676	Env Svc Jrny 2	FT	A	LL	Anchorage	1AA	60J / K	12.0		44,282	0	0	37,530	81,812	40,906
20-7677	Env Svc Jrny 2	FT	A	LL	Anchorage	1AA	60M / N	12.0		49,363	0	0	39,625	88,988	44,494
20-7678	Adult Probation Officer 3	FT	P	SS	Anchorage	500	20O	12.0		108,888	0	0	67,947	176,835	88,418
20-7680	Adult Probation Officer 2a	FT	P	GP	Anchorage	100	17N	12.0		86,931	6,139	0	54,912	147,982	73,991
20-7681	Adult Probation Officer 1	FT	P	GP	Anchorage	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	49,383

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-7682	Office Assistant 1	FT	A	GP	Anchorage	100	8G / J	12.0		40,499	2,860	0	35,768	79,127	39,564
20-7684	Correctional Officer 4	FT	P	GC	Anchorage	100	15E / F	12.0		88,359	2,496	0	59,339	150,194	75,097
20-7686	Office Assistant 1	FT	A	GP	Anchorage	100	8B / C	12.0		35,646	2,517	0	33,767	71,930	35,965
20-8601	Correctional Officer 2	FT	P	GC	Anchorage	100	13P / Q	12.0		104,441	3,139	6,679	68,723	182,982	182,982
20-8602	Correctional Officer 2	FT	P	GC	Anchorage	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096
20-8603	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-8604	Correctional Officer 3	FT	P	GC	Anchorage	100	14P / Q	12.0		109,117	3,277	6,900	70,742	190,036	190,036
20-8607	Correctional Officer 3	FT	P	GC	Anchorage	100	14C / D	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-8608	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-8609	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-8610	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-8612	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-8613	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		75,812	2,277	4,804	56,147	139,040	139,040
20-8614	Food Service, Lead	FT	A	LL	Anchorage	1AA	56B / C	12.0		46,999	0	0	38,650	85,649	42,825
20-8615	Correctional Officer 2	FT	P	GC	Anchorage	99	13O / P	12.0		97,935	2,942	6,205	65,846	172,928	172,928
20-8616	Correctional Officer 2	FT	P	GC	Anchorage	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-8617	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-8618	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-8619	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-8622	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	0
20-8623	Correctional Officer 2	FT	P	GC	Anchorage	100	13D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-8624	Correctional Officer 2	FT	P	GC	Anchorage	100	13C / D	12.0		70,301	2,112	4,482	53,742	130,637	130,637
20-8628	Office Assistant 1	FT	A	GP	Anchorage	100	8D / E	12.0		37,095	2,619	0	34,365	74,079	37,040
20-8629	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-8630	Correctional Officer 2	FT	P	GC	Anchorage	100	13E / F	12.0		75,229	2,261	4,804	55,906	138,200	138,200
20-8631	Correctional Officer 2	FT	P	GC	Anchorage	100	13F / J	12.0		78,682	2,363	4,977	57,401	143,423	143,423
20-8632	Correctional Officer 2	FT	P	GC	Anchorage	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-8633	Correctional Officer 1	FT	P	GC	Anchorage	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-8635	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-8636	Correctional Officer 2	FT	P	GC	Anchorage	100	13F / J	12.0		80,017	2,401	4,977	57,952	145,347	14,535
20-8637	Correctional Officer 1	FT	P	GC	Anchorage	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	12,689
20-8638	Adult Probation Officer 2a	FT	P	GP	Anchorage	99	17P	12.0		92,684	6,545	0	57,284	156,513	78,257
20-8639	Correctional Superintendent 1	FT	P	SS	Anchorage	L00	19R / S	12.0		134,285	0	0	78,418	212,703	21,270
20-8825	Correctional Officer 4	FT	P	GC	Anchorage	100	15K / L	12.0		98,764	2,964	6,173	66,174	174,075	0

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Anchorage Correctional Complex (2713)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	Total Positions		New	Deleted										Total Salary Costs:	18,525,685
														Total COLA:	575,642
	Full Time Positions:	251	0	0										Total Premium Pay:	815,417
	Part Time Positions:	0	0	0										Total Benefits:	13,480,828
	Non Permanent Positions:	0	0	0											
	Positions in Component:	251	0	0											
	Total Component Months:	3,012.0												Total Pre-Vacancy:	33,397,572
														Minus Vacancy Adjustment of 1.70%:	(566,113)
														Total Post-Vacancy:	32,831,459
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	32,831,459

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	13,972,715	13,735,868	41.84%
1004 Unrestricted General Fund Receipts	17,905,911	17,602,393	53.61%
1005 General Fund/Program Receipts	1,518,946	1,493,199	4.55%
Total PCN Funding:	33,397,572	32,831,459	100.00%

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Department of Corrections

Anchorage Correctional Complex

FY 2025 Organizational Structure

PCN 20-6601
Corr Super 3
R22 Anchorage SS

3 - Correctional
Superintendent 1
R19 Anchorage SS

PCN 20-6686
Administrative Officer 2
R19 Anchorage SS

2 - Educ Coord
R16 Anchorage GP

2 - Adult Probation Off 3
R20 Anchorage SS

5 - Correctional Supervisor
R18 Anchorage SS

PCN 20-6676
Mts/Bfc Frmn
R50 Anchorage LL

3 - Accounting Clerk
R10 Anchorage GP

PCN 20-7670
Food Service Supervisor
R16 Anchorage SS

11 - Adult Probation Off 1/2
R1/17 Anchorage GP

21 - Correctional Officer 4
R15 Anchorage GC

2 - Mts/Bfc Jrny 2
R51 Anchorage LL

2 - Mts/EI Jrny 2
R51 Anchorage LL

PCN 20-6706
Administrative Assistant 2
R14 Anchorage SS

PCN 20-7667
Supply Tech 2
R12 Anchorage GP

11 - Criminal Justice Tech 1/2
R12/14 Anchorage GP

10 - Correctional Officer 3
R14 Anchorage GC

PCN 20-7674
Mts/EI Jrny 2
R51 Anchorage LL

PCN 20-6677
Mts/Bfc Jrny 1
R53 Anchorage LL

PCN 20-7658
Office Assistant 3
R11 Anchorage GP

PCN 20-6714
Food Service Foreman
R53 Anchorage LL

142 - Correctional Officer 1/2
R11/13 Anchorage GC

PCN 20-6613
Stock & Parts Svcs 1
R57 Anchorage LL

2 - Env Svc Jrny 2
R60 Anchorage LL

2 - Office Assistant 2
R10 Anchorage GP

5 - Food Service, Lead
R56 Anchorage LL

PCN 20-7668
Stock & Parts Svcs 1
R57 Anchorage LL

14 - Office Assistant 1
R8 Anchorage GP

2 - Food Service, Journey
R57 Anchorage LL

PCN 20-6609
Maint Gen Journey
R54 Anchorage LL