

Statewide Security Perimeter Fences and Gates Upgrade **FY2025 Request: \$2,370,000**
Reference No: 63891

AP/AL: Appropriation **Project Type:** Life / Health / Safety
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Teri West
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-3311

Brief Summary and Statement of Need:

Multiple security perimeter fences and gates are no longer secure or reliably operational at the Department of Corrections (DOC). Gates have been damaged, and motor controls, slider gate rollers, and guides are worn out. This project will improve the perimeter fences at each DOC Correctional Center, which are currently in varying degrees of disrepair with on-going security concerns.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,370,000						\$2,370,000
Total:	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$2,370,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

If the gates are not replaced additional maintenance and repair time is required. Oftentimes, the failures occur during extreme cold temperatures, exposing staff to hazardous working conditions during repairs. Adequate staffing, parts, equipment for repairs, and skills required for gate repairs are limited. If the project is not funded, DOC gates and fences will continue to degrade and create potential security and operational risks and lead to more costly deferred maintenance needs.