

Statewide CCTV Systems

FY2025 Request: \$4,197,333

Reference No: 65172

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Teri West

Estimated Project Dates: 07/01/2024 - 06/30/2029

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Brief Summary and Statement of Need:

The Department of Corrections' (DOC) 13 correctional facilities have obsolete and failing Closed-Circuit Television (CCTV) systems which compromise the safety and security of staff and inmates. These systems have continuous failures and inadequate coverage. The upgrade of the CCTV systems will provide reliable and adequate back-up capabilities and ensure the safety and security of the 13 facilities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$4,197,333	\$4,197,333	\$4,197,334				\$12,592,000
Total:	\$4,197,333	\$4,197,333	\$4,197,334	\$0	\$0	\$0	\$12,592,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch3 SLA2005 P42 L32 SB46 \$2,000,000

Project Description/Justification:

This project will replace failing and obsolete CCTV recording (digital video recording) equipment at all 13 correctional facilities and increase video analytics as well as evidence storage capacity. Obsolete hard drives are failing on CCTV recording equipment causing systems to be at risk of loss of video recordings. The recommended replacement of CCTV systems (servers and workstations) is three to five years, allowing for software upgrades with new vendor Video Management Systems (VMS). The DOC systems are currently more than eight years old. Video recordings inside of the facilities are being lost and security investigations are not complete without video evidence. New technology will be applied to improve reliability, enhance video analytics, and increase video storage capacity.