

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Corrections Fairbanks Correctional Center Component Budget Summary**

**Component: Fairbanks Correctional Center**

**Contribution to Department's Mission**

Incarcerate and supervise male and female, sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

**Core Services**

- Secure Confinement
- Behavioral Intervention

**Major Component Accomplishments in 2023**

Participated in the formation of a Veteran's Court program.

The Department established offender population management as a high priority during this time. This strategy led to reduced offender and staff stress, less fights and behavioral issues, and a reduction in staff absenteeism.

Installed trauma response kits in all housing areas of the institution to better respond to life-threatening emergencies.

Continued execution of the Federal Prison Rape Elimination Act (PREA) through education and proactive procedures to address enhanced safety and compliance.

Provided an enhanced suicide response training with scenario based trainings/drills at an increased frequency at all facilities.

**Key Component Challenges**

Recruit, hire and retain correctional officers, maintenance, and critical support staff to meet the operational needs of maintaining safe and secure facilities.

Reduce the ongoing deterioration of the facility and backlog of maintenance issues.

Replace outdated and obsolete failing security systems, equipment, and infrastructure.

Ensure that current department standards for security, safety and current correctional practices are adhered to.

Contain overtime costs and maintain fiscal parameters within the correctional facility while meeting operational expectations.

Participate in review, design, planning and coordination of facility expansion project.

Provide for timely and efficient screening and assessment of all offenders to allow appropriate placement, programming and transition to community supervision.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

**Significant Changes in Results to be Delivered in FY2025**

No changes in results delivered.

### Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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Fairbanks Correctional Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	93	93	Annual Salaries	7,510,827
Part-time	0	0	COLA	230,266
Nonpermanent	0	0	Premium Pay	328,486
			Annual Benefits	5,284,335
			<i>Less 3.77% Vacancy Factor</i>	<i>(503,334)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>93</b>	<b>93</b>	<b>Total Personal Services</b>	<b>12,850,580</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	0	1	0	0	1
Administrative Assistant 1	0	2	0	0	2
Administrative Officer 2	0	1	0	0	1
Adult Probation Officer 2a	0	5	0	0	5
Adult Probation Officer 3	0	1	0	0	1
Correctional Officer 1	0	3	0	0	3
Correctional Officer 2	0	51	0	0	51
Correctional Officer 3	0	3	0	0	3
Correctional Officer 4	0	9	0	0	9
Correctional Superintendent 1	0	1	0	0	1
Correctional Superintendent 2	0	1	0	0	1
Correctional Supervisor	0	1	0	0	1
Criminal Justice Technician 1	0	1	0	0	1
Criminal Justice Technician 2	0	3	0	0	3
Educ Coord	0	1	0	0	1
Food Service Supervisor	0	1	0	0	1
Food Service, Lead	0	3	0	0	3
Maint Gen Fman	0	1	0	0	1
Maint Gen Jrny	0	2	0	0	2
Mt/Gen Sub 2	0	1	0	0	1
Office Assistant 1	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>93</b>	<b>0</b>	<b>0</b>	<b>93</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

Non-Formula Component

	<b>FY2023 Actuals</b>	<b>FY2024 Enrolled</b>	<b>FY2024 Authorized</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor Adjusted Base</b>	<b>FY2025 Governor</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
1000 Personal Services	13,365.6	12,261.2	12,261.2	12,389.7	12,850.6	12,850.6	460.9	3.7%
2000 Travel	47.9	31.5	31.5	31.5	31.5	31.5	0.0	0.0%
3000 Services	678.3	859.3	859.3	859.3	828.8	828.8	-30.5	-3.5%
4000 Commodities	1,064.4	688.5	688.5	688.5	688.5	688.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,156.2</b>	<b>13,840.5</b>	<b>13,840.5</b>	<b>13,969.0</b>	<b>14,399.4</b>	<b>14,399.4</b>	<b>430.4</b>	<b>3.1%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	5,036.9	13,474.8	13,474.8	13,603.3	14,026.9	14,399.4	796.1	5.9%
1171 PFD Crim (Other)	0.0	365.7	365.7	365.7	372.5	0.0	-365.7	-100.0%
1271 ARPA Rev R (UGF)	10,119.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>15,156.2</b>	<b>13,474.8</b>	<b>13,474.8</b>	<b>13,603.3</b>	<b>14,026.9</b>	<b>14,399.4</b>	<b>796.1</b>	<b>5.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>365.7</b>	<b>365.7</b>	<b>365.7</b>	<b>372.5</b>	<b>0.0</b>	<b>-365.7</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	92	92	92	93	93	93	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	13,840.5	12,261.2	31.5	859.3	688.5	0.0	0.0	0.0	92	0	0
1004 Gen Fund		13,474.8										
1171 PFD Crim		365.7										
<b>Subtotal</b>		<b>13,840.5</b>	<b>12,261.2</b>	<b>31.5</b>	<b>859.3</b>	<b>688.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>92</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Correctional Supervisor (20-8027) from Spring Creek Correctional Center for Staffing Support</b>												
	Trin	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		128.5										
Transfer Correctional Supervisor (20-8027), range 18, from Spring Creek Correctional Center to Fairbanks Correctional Center to accurately reflect the component where this position provides services.												
<b>Subtotal</b>		<b>13,969.0</b>	<b>12,389.7</b>	<b>31.5</b>	<b>859.3</b>	<b>688.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	460.9	460.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		454.1										
1171 PFD Crim		6.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$460.9												
FY2025 AlaskaCare Increase from \$1793 to \$1908.: \$99.4												
FY2025 GGU health insurance increase from \$1573.50 to \$1579.50: \$1.0												
FY2024 ACOA 2% increase per LOA 22-CO-175: \$167.9												
FY2025 GGU 5% Cost of Living Adjustment: \$59.7												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$132.9												
<b>Transfer Authority Departmentwide to Meet Information Technology Charges</b>												
	Trout	-30.5	0.0	0.0	-30.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-30.5										
Align authority within the department to meet the FY2025 Information Technology helpdesk costs statewide. The helpdesk positions were transferred back to the department in FY2024 requiring the funding to be transferred to support the costs of these positions. This adjustment will transfer the budgeted authority from various other components' contractual services to the Information Technology component for statewide helpdesk support.												
\$850.0 of general fund contractual services authorization is reallocated as follows:												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
\$850.0 Information Technology MIS												
(\$2.9) Recruitment and Retention												
(\$4.6) Office of the Commissioner												
(\$18.6) Administrative Services												
(\$3.4) Research and Records												
(\$51.0) Pretrial Services												
(\$3.4) Correctional Academy												
(\$5.2) Classification and Furlough												
(\$5.2) Institution Director Office												
(\$4.1) Inmate Transportation Unit												
(\$89.0) Anchorage Correctional Complex												
(\$14.2) Anvil Mountain Correctional Center												
(\$35.3) Hiland Mountain Correctional Center												
(\$30.5) Fairbanks Correctional Center												
(\$114.5) Goose Creek Correctional Center												
(\$12.4) Ketchikan Correctional Center												
(\$27.0) Lemon Creek Correctional Center												
(\$15.9) Mat-Su Correctional Center												
(\$36.5) Palmer Correctional Center												
(\$57.1) Spring Creek Correctional Center												
(\$41.2) Wildwood Correctional Center												
(\$15.7) Yukon-Kuskokwim Correctional Center												
(\$10.4) Point Mackenzie Correctional Center												
(\$2.3) Probation and Parole Director Office												
(\$89.3) Statewide Probation and Parole												
(\$6.9) Parole Board												
(\$2.3) Facilities Capital Improvement Unit												
(\$10.4) Electronic Monitoring												
(\$30.7) Behavioral Health Care												
(\$96.2) Physical Health Care												
(\$3.5) Reentry Unit												
(\$4.6) Health and Rehabilitation Director's Office												
(\$1.7) Substance Abuse Treatment Program												
(\$2.3) Sex Offender Management Program												
(\$1.7) Education Programs												
<b>Subtotal</b>		<b>14,399.4</b>	<b>12,850.6</b>	<b>31.5</b>	<b>828.8</b>	<b>688.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Replace Funding Source to Align with Balance in Restorative Justice Fund</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions											
										PFT	PPT	NP									
1004 Gen Fund		372.5																			
1171 PFD Crim		-372.5																			
<b>Totals</b>											<b>14,399.4</b>	<b>12,850.6</b>	<b>31.5</b>	<b>828.8</b>	<b>688.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>93</b>	<b>0</b>	<b>0</b>

Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain Department of Corrections operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Dividend Division.



**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Fairbanks Correctional Center (707)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
2000	Travel		47.9	31.5	31.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>47.9</b>	<b>31.5</b>	<b>31.5</b>
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	47.9	31.5	31.5

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Fairbanks Correctional Center (707)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		678.3	859.3	828.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>678.3</b>	<b>859.3</b>	<b>828.8</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	7.3	15.0	2.4
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	1.1	2.0	276.0
3003	Information Technology	Information Technology services, i.e., data processing, telecommunications, and communications services.	1.3	1.0	1.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	6.6	7.0	7.0
3005	Health Services	Professional service contracts, i.e., psychiatric and physiological services, physical therapy, hospitalization, etc.	0.0	0.0	2.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	25.7	25.7	14.0
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	94.3	95.0	0.0
3009	Structure/Infrastructure/Land	Services for structures, infrastructure, and land - survey, appraisals, inspections.	6.3	30.0	30.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Fairbanks Correctional Center (707)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>678.3</b>	<b>859.3</b>	<b>828.8</b>
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	56.1	84.0	56.1
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, training.	116.2	216.9	116.2
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Conservation and Environmental services; permits and inspections.	0.5	0.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	179.9	185.0	149.4
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Telephone charges.	21.3	33.0	33.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.	85.8	85.0	79.5
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	14.9	15.0	9.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) compliance charges.	1.2	0.2	0.2
3029	Inter-Agency Education/Training	PubSaf - Department-wide Certification and Training charges.	0.7	1.5	1.5
3035	Inter-Agency Other Equipment/Machinery	Health - Department-wide Other equipment and machinery services.	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Fairbanks Correctional Center (707)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>				<b>678.3</b>	<b>859.3</b>	<b>828.8</b>
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Other equipment and machinery services.	2.8	3.0	0.0
3035	Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	0.3	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	55.9	60.0	50.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Fairbanks Correctional Center (707)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
4000	Commodities		1,064.4	688.5	688.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>1,064.4</b>	<b>688.5</b>	<b>688.5</b>
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	92.2	102.1	92.2
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	826.2	506.4	496.3
4003	Scientific and Medical	Laboratory supplies for drug testing of prisoners.	2.2	0.0	2.7
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	127.2	80.0	80.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	16.3	0.0	16.3

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Fairbanks Correctional Center (707)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>1,064.4</b>	<b>688.5</b>	<b>688.5</b>
4020	Equipment Fuel	Other equipment fuel.	0.3	0.0	1.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>363.4</b>	<b>382.7</b>	<b>324.1</b>
With Department of Environmental Conservation	0.5	0.0	1.0
With Department of Administration	303.1	318.2	271.6
With Department of Public Safety	1.0	1.5	1.5
With Department of Health	0.1	0.0	0.0
With Department of Labor and Workforce Development	2.8	3.0	0.0
With Department of Transportation and Public Facilities	55.9	60.0	50.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.5	0.0	1.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	179.9	185.0	149.4
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	21.3	33.0	33.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	85.8	85.0	79.5
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	14.9	15.0	9.5
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	1.2	0.2	0.2
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	0.7	1.5	1.5
3035 Inter-Agency Other Equipment/Machinery	Health - Department-wide	Other equipment and machinery services.	0.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Fairbanks Correctional Center (707)

<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2023 Actuals</b>	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Other equipment and machinery services.	2.8	3.0	0.0
3035	Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	0.3	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	55.9	60.0	50.0



**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4101	Correctional Superintendent 2	FT	P	SS	Fairbanks	99	21N / O	12.0		122,429	0	0	73,530	195,959	195,959
20-4103	Correctional Officer 4	FT	P	GC	Fairbanks	103	15O	12.0		115,194	3,462	7,366	73,440	199,462	199,462
20-4104	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		77,075	2,312	4,773	56,655	140,815	140,815
20-4105	Correctional Officer 3	FT	P	GC	Fairbanks	103	14K / L	12.0		92,810	2,622	0	61,174	156,606	156,606
20-4106	Correctional Officer 3	FT	P	GC	Fairbanks	103	14K / L	12.0		95,538	2,866	5,912	64,736	169,052	169,052
20-4107	Correctional Officer 4	FT	P	GC	Fairbanks	103	15J / K	12.0		96,283	2,720	0	62,606	161,609	161,609
20-4108	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4109	Correctional Officer 1	FT	P	GC	Fairbanks	103	11A / E	12.0		67,562	2,030	4,320	52,546	126,458	126,458
20-4110	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		73,165	2,197	4,617	54,978	134,957	134,957
20-4111	Correctional Officer 3	FT	P	GC	Fairbanks	103	14O / P	12.0		110,740	3,321	6,850	71,391	192,302	192,302
20-4112	Correctional Officer 2	FT	P	GC	Fairbanks	103	13K	12.0		86,286	2,593	5,517	60,759	155,155	155,155
20-4113	Correctional Officer 2	FT	P	GC	Fairbanks	103	13K / L	12.0		86,366	2,595	5,517	60,792	155,270	155,270
20-4114	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4115	Correctional Officer 2	FT	P	GC	Fairbanks	103	13M / N	12.0		93,397	2,806	5,939	63,865	166,007	166,007
20-4116	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		74,657	2,244	4,773	55,658	137,332	137,332
20-4117	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		75,364	2,264	4,773	55,949	138,350	138,350
20-4118	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,482	2,295	4,773	56,410	139,960	139,960
20-4119	Correctional Officer 2	FT	P	GC	Fairbanks	103	13P / Q	12.0		105,473	3,166	6,631	69,129	184,399	184,399
20-4120	Correctional Officer 2	FT	P	GC	Fairbanks	103	13P / Q	12.0		105,118	3,156	6,631	68,983	183,888	183,888
20-4121	Correctional Officer 1	FT	P	GC	Fairbanks	103	11A / E	12.0		67,562	2,030	4,320	52,546	126,458	126,458
20-4122	Correctional Officer 2	FT	P	GC	Fairbanks	103	13N / O	12.0		99,801	2,993	6,161	66,597	175,552	175,552
20-4123	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		72,266	2,172	4,617	54,607	133,662	133,662
20-4124	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		72,838	2,188	4,617	54,843	134,486	134,486
20-4125	Adult Probation Officer 2a	FT	P	GP	Fairbanks	103	17F / G	12.0		73,655	5,201	0	49,439	128,295	128,295
20-4126	Adult Probation Officer 2a	FT	P	GP	Fairbanks	103	17N	12.0		89,544	6,323	0	55,990	151,857	151,857
20-4127	Adult Probation Officer 2a	FT	P	GP	Fairbanks	103	17K	12.0		81,354	5,745	0	52,613	139,712	139,712
20-4128	Educ Coord	FT	A	GP	Fairbanks	103	16F / G	12.0		70,534	4,981	0	48,152	123,667	123,667
20-4129	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54B / C	12.0		56,207	0	0	42,447	98,654	98,654
20-4130	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56D / E	12.0		53,310	0	0	41,252	94,562	94,562
20-4131	Food Service Supervisor	FT	A	SS	Fairbanks	103	16C / D	12.0		66,604	0	0	50,513	117,117	117,117
20-4133	Office Assistant 1	FT	A	GP	Fairbanks	103	8C / D	12.0		36,986	2,612	0	34,320	73,918	73,918
20-4134	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12F / G	12.0		52,210	3,687	0	40,597	96,494	96,494
20-4135	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		73,165	2,197	4,617	54,978	134,957	134,957
20-4136	Correctional Officer 2	FT	P	GC	Fairbanks	103	13O / P	12.0		101,730	3,054	6,392	67,487	178,663	178,663
20-4137	Adult Probation Officer 2a	FT	P	GP	Fairbanks	103	17E / F	12.0		70,844	5,003	0	48,280	124,127	124,127
20-4138	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		73,921	2,218	4,617	55,290	136,046	136,046
20-4139	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,665	2,300	4,773	56,485	140,223	140,223
20-4140	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,573	2,298	4,773	56,448	140,092	140,092

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4141	Correctional Officer 2	FT	P	GC	Fairbanks	103	13K	12.0		86,286	2,593	5,517	60,759	155,155	155,155
20-4142	Correctional Officer 2	FT	P	GC	Fairbanks	103	13K / L	12.0		88,593	2,658	5,517	61,710	158,478	158,478
20-4143	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4144	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		75,752	2,275	4,773	56,109	138,909	138,909
20-4146	Correctional Officer 2	FT	P	GC	Fairbanks	103	13O	12.0		99,952	3,004	6,392	66,754	176,102	176,102
20-4147	Correctional Officer 2	FT	P	GC	Fairbanks	103	13B / C	12.0		72,204	2,170	4,617	54,582	133,573	133,573
20-4148	Correctional Officer 1	FT	P	GC	Fairbanks	103	11A / E	12.0		67,562	2,030	4,320	52,546	126,458	126,458
20-4149	Correctional Officer 2	FT	P	GC	Fairbanks	103	13B / C	12.0		72,204	2,170	4,617	54,582	133,573	133,573
20-4150	Correctional Officer 2	FT	P	GC	Fairbanks	103	13O	12.0		99,952	3,004	6,392	66,754	176,102	176,102
20-4151	Correctional Officer 2	FT	P	GC	Fairbanks	103	13B / C	12.0		72,204	2,170	4,617	54,582	133,573	133,573
20-4152	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,345	2,291	4,773	56,354	139,763	139,763
20-4153	Correctional Officer 2	FT	P	GC	Fairbanks	103	13N / O	12.0		99,500	2,985	6,161	66,473	175,119	175,119
20-4154	Correctional Officer 2	FT	P	GC	Fairbanks	103	13B / C	12.0		72,204	2,170	4,617	54,582	133,573	133,573
20-4155	Correctional Officer 2	FT	P	GC	Fairbanks	103	13J	12.0		83,176	2,500	5,319	59,395	150,390	150,390
20-4156	Correctional Officer 2	FT	P	GC	Fairbanks	103	13J	12.0		83,176	2,500	5,319	59,395	150,390	150,390
20-4159	Adult Probation Officer 3	FT	P	SS	Fairbanks	503	20J	12.0		95,555	0	0	62,450	158,005	158,005
20-4160	Accounting Clerk	FT	A	GP	Fairbanks	103	10E / F	12.0		44,855	3,167	0	37,564	85,586	85,586
20-4163	Correctional Officer 4	FT	P	GC	Fairbanks	103	15P	12.0		119,530	3,592	7,644	75,342	206,108	206,108
20-4164	Correctional Officer 4	FT	P	GC	Fairbanks	103	15J	12.0		95,834	2,880	6,128	64,948	169,790	169,790
20-4165	Maint Gen Fman	FT	A	LL	Fairbanks	1EE	52K	12.0		75,573	0	0	50,431	126,004	126,004
20-4166	Correctional Officer 4	FT	P	GC	Fairbanks	103	15O	12.0		115,194	3,462	7,366	73,440	199,462	199,462
20-4167	Correctional Officer 4	FT	P	GC	Fairbanks	103	15J	12.0		95,834	2,880	6,128	64,948	169,790	169,790
20-4168	Administrative Officer 2	FT	A	SS	Fairbanks	103	19E / F	12.0		85,363	0	0	58,248	143,611	143,611
20-4169	Correctional Officer 4	FT	P	GC	Fairbanks	103	15J	12.0		95,834	2,880	6,128	64,948	169,790	169,790
20-4170	Correctional Officer 4	FT	P	GC	Fairbanks	103	15O / P	12.0		118,988	3,361	0	71,967	194,316	194,316
20-4171	Correctional Officer 2	FT	P	GC	Fairbanks	103	13K	12.0		86,286	2,593	5,517	60,759	155,155	155,155
20-4172	Correctional Officer 2	FT	P	GC	Fairbanks	103	13N / O	12.0		99,199	2,976	6,161	66,349	174,685	174,685
20-4173	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4174	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		73,921	2,218	4,617	55,290	136,046	136,046
20-4175	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D	12.0		74,657	2,244	4,773	55,658	137,332	137,332
20-4176	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4179	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,482	2,160	0	54,442	133,084	133,084
20-4180	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4181	Correctional Officer 2	FT	P	GC	Fairbanks	103	13L	12.0		89,505	2,690	5,724	62,172	160,091	160,091
20-4183	Correctional Officer 2	FT	P	GC	Fairbanks	103	13D / E	12.0		76,186	2,287	4,773	56,288	139,534	139,534
20-4185	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F	12.0		80,176	2,409	5,127	58,079	145,791	145,791
20-4186	Correctional Officer 4	FT	P	GC	Fairbanks	103	15N / O	12.0		113,391	3,203	0	69,660	186,254	186,254
20-4187	Correctional Officer 2	FT	P	GC	Fairbanks	103	13M / N	12.0		94,723	2,843	5,939	64,412	167,917	167,917

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-4188	Correctional Officer 2	FT	P	GC	Fairbanks	103	13P / Q	12.0		107,411	3,221	6,631	69,928	187,191	187,191
20-4189	Correctional Officer 2	FT	P	GC	Fairbanks	103	13C / D	12.0		74,657	2,244	4,773	55,658	137,332	137,332
20-4190	Maint Gen Jrny	FT	A	LL	Fairbanks	1EE	54E / F	12.0		61,827	0	0	44,764	106,591	106,591
20-4191	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56C / D	12.0		51,796	0	0	40,628	92,424	92,424
20-4196	Correctional Officer 2	FT	P	GC	Fairbanks	103	13A / B	12.0		69,883	2,100	4,469	53,564	130,016	130,016
20-4197	Correctional Officer 2	FT	P	GC	Fairbanks	103	13F / J	12.0		80,601	2,421	5,127	58,254	146,403	146,403
20-4239	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14E / F	12.0		57,892	4,088	0	42,940	104,920	104,920
20-5249	Mt/Gen Sub 2	FT	A	LL	Fairbanks	1EE	56C / D	12.0		52,344	0	0	40,854	93,198	93,198
20-5250	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12G	12.0		53,450	3,774	0	41,108	98,332	98,332
20-5264	Correctional Officer 2	FT	P	GC	Fairbanks	103	13B / C	12.0		72,108	2,163	4,469	54,481	133,221	133,221
20-5265	Food Service, Lead	FT	A	LL	Fairbanks	1EE	56J / K	12.0		58,960	0	0	43,582	102,542	102,542
20-5270	Correctional Superintendent 1	FT	P	SS	Fairbanks	L03	19P	12.0		110,552	0	0	68,633	179,185	179,185
20-5275	Adult Probation Officer 2a	FT	P	GP	Fairbanks	103	17F / G	12.0		73,517	5,191	0	49,382	128,090	128,090
20-5789	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14B / C	12.0		52,921	3,737	0	40,890	97,548	97,548
20-5815	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14B / C	12.0		51,757	3,655	0	40,410	95,822	95,822
20-5816	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12A / B	12.0		45,338	3,202	0	37,764	86,304	86,304
20-8027	Correctional Supervisor	FT	P	SS	Fairbanks	103	18D / E	12.0		78,853	0	0	55,564	134,417	134,417

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	7,510,827
<b>Full Time Positions:</b>	93	0	0	<b>Total COLA:</b>	230,266
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	328,486
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	5,284,335
<b>Positions in Component:</b>	93	0	0	<b>Total Pre-Vacancy:</b>	13,353,914
				<b>Minus Vacancy Adjustment of 3.77%:</b>	(503,334)
				<b>Total Post-Vacancy:</b>	12,850,580
<b>Total Component Months:</b>	1,116.0			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	12,850,580

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	13,353,914	12,850,580	100.00%
<b>Total PCN Funding:</b>	<b>13,353,914</b>	<b>12,850,580</b>	<b>100.00%</b>

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**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Correctional Center (707)  
**RDU:** Population Management (550)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

*Department of Corrections*  
**Fairbanks Correctional Center**  
*FY 2025 Organizational Structure*

