

State of Alaska FY2025 Governor's Operating Budget

Department of Corrections Goose Creek Correctional Center Component Budget Summary

Component: Goose Creek Correctional Center

Contribution to Department's Mission

Incarcerate and supervise male sentenced and unsentenced adult felons and misdemeanants that are committed to the custody of the department.

Core Services

- Secure Confinement
- Behavioral Intervention

Major Component Accomplishments in 2023

Offenders gave back to the community by participating in crafting homemade toys to provide to under privileged children for the Mat-Su Santa Project.

The Department established offender population management as a high priority during this time. This strategy led to reduced offender and staff stress, less fights and behavioral issues, and a reduction in staff absenteeism.

Installed trauma response kits in all housing areas of the institution to better respond to life-threatening emergencies.

Continued execution of the Federal Prison Rape Elimination Act (PREA) through education and proactive procedures to address enhanced safety and compliance.

Provided an enhanced suicide response training with scenario based trainings/drills at an increased frequency at all facilities.

Key Component Challenges

Recruit, hire and retain correctional officers, maintenance, and critical support staff to meet the operational needs of maintaining safe and secure facilities.

Ensure that current department standards for security, safety and current correctional practices are adhered to.

Replace outdated and obsolete failing security systems, equipment, and infrastructure.

Contain overtime costs and maintain fiscal parameters within the correctional facility while meeting operational expectations.

Provide for timely and efficient screening and assessment of all offenders to allow appropriate placement, programming and transition to community supervision.

Offender population continues to drive exceptional transportation and medical costs in an attempt to assure appropriate offender care and institutional safety.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)

- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Goose Creek Correctional Center Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	330	330	Annual Salaries	24,248,308
Part-time	0	0	COLA	723,718
Nonpermanent	0	0	Premium Pay	1,090,288
			Annual Benefits	17,712,698
			<i>Less 2.78% Vacancy Factor</i>	(1,218,155)
			Lump Sum Premium Pay	0
Totals	330	330	Total Personal Services	42,556,857

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	0	0	0	2	2
Administrative Assistant 1	0	0	0	1	1
Administrative Assistant 2	0	0	0	1	1
Administrative Officer 2	0	0	0	1	1
Adult Probation Officer 1	0	0	0	7	7
Adult Probation Officer 2a	0	0	0	9	9
Adult Probation Officer 3	0	0	0	4	4
Bldg Maint Supt	0	0	0	1	1
Correctional Officer 1	0	0	0	42	42
Correctional Officer 2	0	0	0	150	150
Correctional Officer 3	0	0	0	14	14
Correctional Officer 4	0	0	0	29	29
Correctional Superintendent 1	0	0	0	2	2
Correctional Superintendent 3	0	0	0	1	1
Correctional Supervisor	0	0	0	6	6
Criminal Justice Technician 1	0	0	0	4	4
Criminal Justice Technician 2	0	0	0	2	2
Educ Coord	0	0	0	3	3
Env Svc Jrny 2	0	0	0	4	4
Environmental Services, Lead	0	0	0	1	1
Food Service Supervisor	0	0	0	1	1
Food Service, Foreman	0	0	0	1	1
Food Service, Journey	0	0	0	7	7
Food Service, Lead	0	0	0	6	6
M/Auto Adjrnj	0	0	0	1	1
Mail Services Courier	0	0	0	3	3
Maint Gen Jrny	0	0	0	3	3
Mts/Bfc Frmn	0	0	0	1	1
Mts/Bfc Jrny 2	0	0	0	3	3
Mts/EI Jrny 2	0	0	0	2	2
Mts/Pb Jrny 2	0	0	0	2	2
Office Assistant 1	0	0	0	4	4
Office Assistant 2	0	0	0	6	6
Stock & Parts Services 2	0	0	0	1	1
Stock & Parts Services 4	0	0	0	1	1
Supply Technician 2	0	0	0	1	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Vocational Instructor	0	0	0	3	3
Totals	0	0	0	330	330

Component Detail All Funds
Department of Corrections

Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	38,250.4	41,062.9	41,062.9	41,062.9	42,556.9	42,556.9	1,494.0	3.6%
2000 Travel	10.2	3.0	3.0	3.0	3.0	3.0	0.0	0.0%
3000 Services	3,369.9	3,185.5	3,185.5	3,185.5	3,071.0	3,071.0	-114.5	-3.6%
4000 Commodities	5,602.9	2,598.2	2,598.2	2,598.2	2,598.2	2,598.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	47,233.4	46,849.6	46,849.6	46,849.6	48,229.1	48,229.1	1,379.5	2.9%
Fund Sources:								
1004 Gen Fund (UGF)	22,233.5	45,378.6	45,378.6	45,378.6	46,707.7	48,229.1	2,850.5	6.3%
1171 PFD Crim (Other)	0.0	1,471.0	1,471.0	1,471.0	1,521.4	0.0	-1,471.0	-100.0%
1271 ARPA Rev R (UGF)	24,999.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	47,233.4	45,378.6	45,378.6	45,378.6	46,707.7	48,229.1	2,850.5	6.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	1,471.0	1,471.0	1,471.0	1,521.4	0.0	-1,471.0	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	330	330	330	330	330	330	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	46,849.6	41,062.9	3.0	3,185.5	2,598.2	0.0	0.0	0.0	330	0	0
1004 Gen Fund		45,378.6										
1171 PFD Crim		1,471.0										
Subtotal		46,849.6	41,062.9	3.0	3,185.5	2,598.2	0.0	0.0	0.0	330	0	0

***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
	SalAdj	1,494.0	1,494.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,443.6										
1171 PFD Crim		50.4										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$1,494.0

FY2025 AlaskaCare Increase from \$1793 to \$1908.: \$346.4
 FY2025 GGU health insurance increase from \$1573.50 to \$1579.50: \$3.3
 FY2024 ACOA 2% increase per LOA 22-CO-175: \$544.2
 FY2025 GGU 5% Cost of Living Adjustment: \$171.0
 FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$429.1

Transfer Authority Departmentwide to Meet Information Technology Charges

	Trout	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-114.5										

Align authority within the department to meet the FY2025 Information Technology helpdesk costs statewide. The helpdesk positions were transferred back to the department in FY2024 requiring the funding to be transferred to support the costs of these positions. This adjustment will transfer the budgeted authority from various other components' contractual services to the Information Technology component for statewide helpdesk support.

\$850.0 of general fund contractual services authorization is reallocated as follows:

- \$850.0 Information Technology MIS
- (\$2.9) Recruitment and Retention
- (\$4.6) Office of the Commissioner
- (\$18.6) Administrative Services
- (\$3.4) Research and Records
- (\$51.0) Pretrial Services
- (\$3.4) Correctional Academy
- (\$5.2) Classification and Furlough
- (\$5.2) Institution Director Office
- (\$4.1) Inmate Transportation Unit

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(\$89.0) Anchorage Correctional Complex												
(\$14.2) Anvil Mountain Correctional Center												
(\$35.3) Hiland Mountain Correctional Center												
(\$30.5) Fairbanks Correctional Center												
(\$114.5) Goose Creek Correctional Center												
(\$12.4) Ketchikan Correctional Center												
(\$27.0) Lemon Creek Correctional Center												
(\$15.9) Mat-Su Correctional Center												
(\$36.5) Palmer Correctional Center												
(\$57.1) Spring Creek Correctional Center												
(\$41.2) Wildwood Correctional Center												
(\$15.7) Yukon-Kuskokwim Correctional Center												
(\$10.4) Point Mackenzie Correctional Center												
(\$2.3) Probation and Parole Director Office												
(\$89.3) Statewide Probation and Parole												
(\$6.9) Parole Board												
(\$2.3) Facilities Capital Improvement Unit												
(\$10.4) Electronic Monitoring												
(\$30.7) Behavioral Health Care												
(\$96.2) Physical Health Care												
(\$3.5) Reentry Unit												
(\$4.6) Health and Rehabilitation Director's Office												
(\$1.7) Substance Abuse Treatment Program												
(\$2.3) Sex Offender Management Program												
(\$1.7) Education Programs												
Subtotal		48,229.1	42,556.9	3.0	3,071.0	2,598.2	0.0	0.0	0.0	330	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Replace Funding Source to Align with Balance in Restorative Justice Fund												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,521.4											
1171 PFD Crim	-1,521.4											
Totals		48,229.1	42,556.9	3.0	3,071.0	2,598.2	0.0	0.0	0.0	330	0	0

Reduce Restorative Justice Fund (also known as permanent fund dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain Department of Corrections operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a PFD based on estimates provided by the Department of Revenue, Permanent Fund Dividend Division.

Line Item Detail (1676)
Department of Corrections
Travel

Component: Goose Creek Correctional Center (2935)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		10.2	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			10.2	3.0	3.0
2000	In-State Employee Travel	Travel to meet required correctional officer training and regional and statewide training sessions.	0.2	3.0	3.0
2005	Moving Costs	New employee relocation/moving expenses.	10.0	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Goose Creek Correctional Center (2935)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		3,369.9	3,185.5	3,071.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			3,369.9	3,185.5	3,071.0
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	19.8	10.0	15.0
3001	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	5.5	10.0	10.0
3003	Information Technology	Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, and membership dues to professional organizations.	4.2	20.0	20.0
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.	38.2	40.0	40.0
3005	Health Services	Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.	0.5	2.0	2.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	50.1	70.0	70.0
3008	Utilities	Public utility services for heat, water,	26.4	25.0	2.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Goose Creek Correctional Center (2935)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3000 Services Detail Totals			3,369.9	3,185.5	3,071.0	
		sewage, electricity, and waste disposal.				
3009	Structure/Infrastructure/Land	Services for structure, infrastructure, and land survey, appraisals, inspections, etc.	1,227.2	922.6	900.0	
3010	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	163.0	300.0	185.0	
3011	Other Services	Stipend paid to inmates for work performed and other professional services such as: costs related to required maintenance for pest control, fire inspections, elevators, firearms, drug testing, and training.	552.0	700.0	700.0	
		Amount incorrectly includes \$2,369.8 for an adjustment to the Household/Institutional supplies that moved expenditures from general funds to PCE funding. Debit side of the transaction incorrectly posted to object code 3011 while credit was applied to 4022.				
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.6	1.9	1.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	611.6	456.7	457.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	0.0	0.0	38.6

Line Item Detail (1676)
Department of Corrections
Services

Component: Goose Creek Correctional Center (2935)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				3,369.9	3,185.5	3,071.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	307.7	238.4	238.4
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	51.5	32.4	32.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	4.4	3.0	3.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	2.2	0.0	0.0
3035	Inter-Agency Other Equipment/Machinery	Health - Department-wide	Other equipment and machinery services.	0.4	0.0	0.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Mechanical Inspections.	0.0	0.0	2.0
3035	Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	31.3	38.0	38.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	273.3	315.5	315.5

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Goose Creek Correctional Center (2935)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		5,602.9	2,598.2	2,598.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			5,602.9	2,598.2	2,598.2
4000	Business	Consumable office supplies, duplicating, and photographic supplies for prisoner and employee identification cards. Data processing supplies, i.e., paper forms, printer and toner cartridges, and other related supplies. Small tools and minor equipment required for maintenance and repairs to facility systems and equipment.	185.0	120.0	150.0
4001	Agricultural	Agricultural supplies - growth control and growth promotion, i.e., landscaping supplies, fertilizers, plants, pesticides, etc.	0.1	0.0	0.0
4002	Household/Institutional	Institutional supplies including prisoner food, clothing, bedding, and non-food kitchen supplies, agricultural supplies, supplies related to inmate needs, employee uniforms and other miscellaneous expenses.	4,985.9	2,378.2	1,662.1
4003	Scientific and Medical	Scientific and medical cost.	43.1	4.0	18.0
4004	Safety	Other operating supplies, including ammunition, law enforcement supplies, safety and electronic supplies and other related supplies.	146.7	92.5	350.1
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical,	206.8	3.5	370.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Goose Creek Correctional Center (2935)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			5,602.9	2,598.2	2,598.2
		and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.			
4020	Equipment Fuel	Other equipment fuel.	35.3	0.0	48.0

Inter-Agency Services (1682)
Department of Corrections

Component: Goose Creek Correctional Center (2935)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals	1,283.0	1,085.9	1,127.0
With Department of Environmental Conservation	0.6	1.9	1.9
With Department of Administration	975.2	730.5	769.6
With Department of Public Safety	33.5	38.0	38.0
With Department of Health	0.4	0.0	0.0
With Department of Labor and Workforce Development	0.0	0.0	2.0
With Department of Transportation and Public Facilities	273.3	315.5	315.5

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Conservation and Environmental services; permits and inspections.	0.6	1.9	1.9
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.	611.6	456.7	457.2
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Telephone charges.	0.0	0.0	38.6
3022 Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	307.7	238.4	238.4
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	51.5	32.4	32.4
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	4.4	3.0	3.0
3029 Inter-Agency Education/Training	PubSaf - Department-wide	Certification and Training charges.	2.2	0.0	0.0
3035 Inter-Agency Other Equipment/Machinery	Health - Department-wide	Other equipment and machinery services.	0.4	0.0	0.0

Inter-Agency Services (1682)
Department of Corrections

Component: Goose Creek Correctional Center (2935)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Mechanical Inspections.	0.0	0.0	2.0
3035	Inter-Agency Other Equipment/Machinery	PubSaf - Department-wide	Other equipment and machinery services.	31.3	38.0	38.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	273.3	315.5	315.5

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-2058	Office Assistant 2	FT	A	GP	Mackenzie Point	100	10J / K	12.0		48,585	3,431	0	39,102	91,118	91,118
20-3001	Food Service, Lead	FT	A	LL	Mackenzie Point	1BB	56C / D	12.0		49,132	0	0	39,530	88,662	88,662
20-3002	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-3003	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-3005	Administrative Assistant 2	FT	A	GP	Mackenzie Point	100	14B / C	12.0		51,802	3,658	0	40,429	95,889	95,889
20-3006	Educ Coord	FT	A	GP	Mackenzie Point	100	16C / D	12.0		61,971	4,376	0	44,621	110,968	110,968
20-3012	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		77,765	2,332	4,804	56,952	141,853	141,853
20-3013	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		72,191	2,166	4,482	54,521	133,360	133,360
20-5109	Adult Probation Officer 3	FT	P	SS	Mackenzie Point	500	20L	12.0		98,904	0	0	63,831	162,735	162,735
20-5110	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17J	12.0		76,499	5,402	0	50,611	132,512	132,512
20-5232	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		84,577	2,540	5,356	59,988	152,461	152,461
20-5262	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5278	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,003	3,067	52,146	125,062	125,062
20-5294	Bldg Maint Supt	FT	A	SS	Mackenzie Point	100	20C / D	12.0		84,989	0	0	58,094	143,083	143,083
20-5295	Correctional Superintendent 1	FT	P	SS	Mackenzie Point	99	19M	12.0		97,531	0	0	63,265	160,796	160,796
20-5296	Administrative Officer 2	FT	A	SS	Mackenzie Point	100	19F	12.0		86,362	0	0	58,660	145,022	145,022
20-5297	Adult Probation Officer 1	FT	P	GP	Mackenzie Point	100	15B / C	12.0		55,692	3,933	0	42,032	101,657	101,657
20-5298	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17B / C	12.0		62,212	4,393	0	44,721	111,326	111,326
20-5299	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		72,250	2,167	4,482	54,545	133,444	133,444
20-5300	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F / J	12.0		78,172	2,349	4,977	57,191	142,689	142,689

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5329	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		74,035	2,222	4,635	55,344	136,236	136,236
20-5330	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		74,388	2,232	4,635	55,490	136,745	136,745
20-5331	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13B / C	12.0		69,651	2,090	4,339	53,415	129,495	129,495
20-5332	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5353	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5354	Correctional Officer 3	FT	P	GC	Point Mackenzie Point	100	14N / O	12.0		100,644	3,024	6,410	67,047	177,125	177,125
20-5355	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13C / D	12.0		70,659	2,122	4,482	53,889	131,152	131,152
20-5356	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K / L	12.0		85,594	2,569	5,356	60,407	153,926	153,926
20-5357	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13L / M	12.0		87,090	2,460	0	58,816	148,366	148,366
20-5358	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13E / F	12.0		77,810	2,334	4,804	56,970	141,918	141,918
20-5359	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13B / C	12.0		67,921	2,041	4,339	52,701	127,002	127,002
20-5360	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13J / K	12.0		80,796	2,428	5,163	58,350	146,737	146,737
20-5361	Correctional Officer 3	FT	P	GC	Point Mackenzie Point	100	14D / E	12.0		79,544	2,387	4,977	57,757	144,665	144,665
20-5362	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13E / F	12.0		77,720	2,331	4,804	56,933	141,788	141,788
20-5363	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5364	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5365	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5366	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K / L	12.0		85,881	2,577	5,356	60,526	154,340	154,340
20-5367	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5368	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5369	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5370	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,933	2,098	4,339	53,531	129,901	129,901
20-5371	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-5372	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13M / N	12.0		91,483	2,747	5,765	63,004	162,999	162,999
20-5373	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,218	2,078	4,339	53,236	128,871	128,871
20-5374	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14E / F	12.0		81,731	2,454	5,165	58,736	148,086	148,086
20-5375	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		73,350	2,203	4,635	55,062	135,250	135,250
20-5376	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J / K	12.0		80,846	2,429	5,163	58,370	146,808	146,808
20-5377	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		76,800	2,305	4,804	56,554	140,463	140,463
20-5378	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14M / N	12.0		97,014	2,915	6,178	65,455	171,562	171,562
20-5379	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		77,227	2,317	4,804	56,730	141,078	141,078
20-5380	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		70,064	2,102	4,339	53,585	130,090	130,090
20-5381	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5382	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5383	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5384	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14F / J	12.0		85,796	2,574	5,332	60,481	154,183	154,183
20-5385	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		76,800	2,305	4,804	56,554	140,463	140,463
20-5386	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14E / F	12.0		81,534	2,449	5,165	58,655	147,803	147,803
20-5387	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14K / L	12.0		92,803	2,783	5,741	63,538	164,865	164,865

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5388	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		70,937	2,130	4,482	54,004	131,553	131,553
20-5389	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5390	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13D / E	12.0		72,577	2,181	4,635	54,743	134,136	134,136
20-5391	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		71,574	2,148	4,482	54,266	132,470	132,470
20-5392	Correctional Officer 1	FT	P	GC	Point Mackenzie	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5393	Correctional Officer 3	FT	P	GC	Point Mackenzie	100	14D / E	12.0		79,789	2,394	4,977	57,858	145,018	145,018
20-5394	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		70,758	2,125	4,482	53,930	131,295	131,295
20-5395	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15E / F	12.0		89,136	2,674	5,536	61,942	159,288	159,288
20-5396	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L / M	12.0		102,146	3,066	6,404	67,664	179,280	179,280
20-5397	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	182,143
20-5398	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M / N	12.0		105,583	3,170	6,644	69,180	184,577	184,577
20-5399	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15N	12.0		107,792	3,239	6,893	70,193	188,117	188,117
20-5414	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L	12.0		100,149	3,010	6,404	66,840	176,403	176,403
20-5415	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15F / J	12.0		91,282	2,578	0	60,544	154,404	154,404
20-5416	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5417	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L	12.0		100,149	3,010	6,404	66,840	176,403	176,403
20-5418	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	182,143
20-5421	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15F	12.0		89,681	2,695	5,735	62,249	160,360	160,360
20-5422	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L	12.0		100,149	3,010	6,404	66,840	176,403	176,403

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5425	Vocational Instructor	FT	A	GP	Mackenzie Point	100	16J / K	12.0		73,325	5,178	0	49,303	127,806	127,806
20-5427	Educ Coord	FT	A	GP	Mackenzie Point	100	16B / C	12.0		59,623	4,210	0	43,653	107,486	107,486
20-5428	Environmental Services, Lead	FT	A	LL	Mackenzie Point	1BB	58C / D	12.0		44,545	0	0	37,639	82,184	82,184
20-5429	Env Svc Jrny 2	FT	A	LL	Mackenzie Point	1BB	60K / L	12.0		46,437	0	0	38,419	84,856	84,856
20-5430	Mts/Bfc Jrny 2	FT	A	LL	Mackenzie Point	1BB	51C / D	12.0		66,693	0	0	46,770	113,463	113,463
20-5431	Mts/Bfc Frmn	FT	A	LL	Mackenzie Point	1BB	50O / P	12.0		96,268	0	0	58,964	155,232	155,232
20-5432	Maint Gen Jrny	FT	A	LL	Mackenzie Point	1BB	54B / C	12.0		52,837	0	0	41,057	93,894	93,894
20-5433	Maint Gen Jrny	FT	A	LL	Mackenzie Point	1BB	54B / C	12.0		51,883	0	0	40,664	92,547	92,547
20-5434	Mts/Bfc Jrny 2	FT	A	LL	Mackenzie Point	1BB	51J / K	12.0		75,614	0	0	50,448	126,062	126,062
20-5435	M/Auto Adjrmny	FT	A	LL	Mackenzie Point	1BB	53F / J	12.0		64,300	0	0	45,783	110,083	110,083
20-5436	Mts/EI Jrny 2	FT	A	LL	Mackenzie Point	1BB	51C / D	12.0		66,693	0	0	46,770	113,463	113,463
20-5437	Mts/Pb Jrny 2	FT	A	LL	Mackenzie Point	1BB	51E / F	12.0		69,396	0	0	47,885	117,281	117,281
20-5438	Food Service, Lead	FT	A	LL	Mackenzie Point	1BB	56F	12.0		53,030	0	0	41,137	94,167	94,167
20-5439	Food Service, Foreman	FT	A	LL	Mackenzie Point	1BB	53F	12.0		63,116	0	0	45,295	108,411	108,411
20-5440	Food Service, Journey	FT	A	LL	Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5441	Food Service, Journey	FT	A	LL	Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5442	Office Assistant 1	FT	A	GP	Mackenzie Point	100	8C / D	12.0		36,365	2,568	0	34,064	72,997	72,997
20-5443	Correctional Supervisor	FT	P	SS	Mackenzie Point	L00	18F	12.0		80,267	0	0	56,147	136,414	136,414
20-5444	Office Assistant 2	FT	A	GP	Mackenzie Point	100	10C / D	12.0		41,399	2,923	0	36,139	80,461	80,461
20-5445	Office Assistant 2	FT	A	GP	Mackenzie Point	100	10B / C	12.0		40,055	2,828	0	35,585	78,468	78,468

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5447	Supply Technician 2	FT	A	GP	Point Mackenzie	100	12G / J	12.0		53,469	3,776	0	41,116	98,361	98,361
20-5448	Stock & Parts Services 4	FT	A	LL	Point Mackenzie	1BB	53J	12.0		65,445	0	0	46,256	111,701	111,701
20-5449	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L / M	12.0		100,866	3,030	6,404	67,136	177,436	177,436
20-5450	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	182,143
20-5453	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15F	12.0		89,681	2,533	0	59,884	152,098	152,098
20-5454	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15J / K	12.0		94,707	2,675	0	61,956	159,338	159,338
20-5455	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	182,143
20-5456	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15L / M	12.0		102,708	3,082	6,404	67,895	180,089	180,089
20-5457	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M	12.0		103,894	3,122	6,644	68,483	182,143	182,143
20-5458	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15K / L	12.0		99,998	2,999	6,173	66,683	175,853	175,853
20-5459	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15E / F	12.0		89,473	2,684	5,536	62,081	159,774	159,774
20-5460	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15N / O	12.0		110,493	3,316	6,893	71,307	192,009	192,009
20-5461	Correctional Officer 4	FT	P	GC	Point Mackenzie	100	15M / N	12.0		107,792	3,239	6,893	70,193	188,117	188,117
20-5462	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13E / F	12.0		75,453	2,267	4,804	55,999	138,523	138,523
20-5463	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13D / E	12.0		74,388	2,232	4,635	55,490	136,745	136,745
20-5464	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-5465	Correctional Officer 1	FT	P	GC	Point Mackenzie	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5466	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13D / E	12.0		74,697	2,241	4,635	55,617	137,190	137,190
20-5467	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5468	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096
20-5469	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096
20-5470	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5471	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,858	2,096	4,339	53,500	129,793	129,793
20-5474	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17D / E	12.0		66,720	4,711	0	46,579	118,010	118,010
20-5475	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17F / G	12.0		73,227	5,171	0	49,262	127,660	127,660
20-5476	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11B / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5477	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5478	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		86,847	2,604	5,356	60,924	155,731	155,731
20-5479	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		70,064	2,102	4,339	53,585	130,090	130,090
20-5480	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,773	2,154	4,482	54,349	132,758	132,758
20-5481	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14L / M	12.0		94,272	2,831	5,956	64,233	167,292	167,292
20-5482	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,972	2,160	4,482	54,431	133,045	133,045
20-5483	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,013	2,221	4,635	55,335	136,204	136,204
20-5484	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		84,994	2,552	5,356	60,160	153,062	153,062
20-5485	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J / K	12.0		82,685	2,336	0	57,000	142,021	142,021
20-5486	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,281	2,112	4,482	53,733	130,608	130,608
20-5487	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5488	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,256	2,228	4,635	55,435	136,554	136,554
20-5489	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5490	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13K / L	12.0		85,386	2,563	5,356	60,322	153,627	153,627
20-5491	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5492	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		71,077	2,134	4,482	54,062	131,755	131,755
20-5493	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5494	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13D / E	12.0		73,394	2,204	4,635	55,080	135,313	135,313
20-5495	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		71,733	2,153	4,482	54,332	132,700	132,700
20-5496	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13J / K	12.0		81,299	2,442	5,163	58,557	147,461	147,461
20-5499	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13E / F	12.0		76,890	2,308	4,804	56,591	140,593	140,593
20-5503	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13B / C	12.0		69,858	2,096	4,339	53,500	129,793	129,793
20-5506	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13N / O	12.0		94,557	2,840	5,981	64,360	167,738	167,738
20-5507	Mail Services Courier	FT	A	GP	Point Mackenzie	100	9B / C	12.0		37,335	2,636	0	34,464	74,435	74,435
20-5508	Office Assistant 1	FT	A	GP	Point Mackenzie	100	8B / C	12.0		35,449	2,503	0	33,686	71,638	71,638
20-5509	Administrative Assistant 1	FT	A	GP	Point Mackenzie	100	12D / E	12.0		48,098	3,396	0	38,901	90,395	90,395
20-5510	Office Assistant 2	FT	A	GP	Point Mackenzie	100	10D / E	12.0		41,878	2,957	0	36,337	81,172	81,172
20-5511	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13D / E	12.0		74,278	2,229	4,635	55,444	136,586	136,586
20-5512	Office Assistant 2	FT	A	GP	Point Mackenzie	100	10D / E	12.0		41,507	2,931	0	36,184	80,622	80,622
20-5513	Office Assistant 2	FT	A	GP	Point Mackenzie	100	10B / C	12.0		39,759	2,808	0	35,463	78,030	78,030
20-5514	Correctional Officer 3	FT	P	GC	Point Mackenzie	100	14F / J	12.0		86,370	2,590	5,332	60,717	155,009	155,009
20-5515	Correctional Officer 2	FT	P	GC	Point Mackenzie	100	13C / D	12.0		71,116	2,135	4,482	54,078	131,811	131,811

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5516	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,912	2,158	4,482	54,406	132,958	132,958
20-5517	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		77,227	2,317	4,804	56,730	141,078	141,078
20-5518	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,281	2,112	4,482	53,733	130,608	130,608
20-5519	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5520	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14K / L	12.0		92,832	2,784	5,741	63,550	164,907	164,907
20-5521	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,838	2,127	4,482	53,963	131,410	131,410
20-5522	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,415	2,017	0	52,353	125,785	125,785
20-5523	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,579	2,120	4,482	53,856	131,037	131,037
20-5524	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		86,612	2,598	5,356	60,827	155,393	155,393
20-5525	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		73,416	2,205	4,635	55,089	135,345	135,345
20-5526	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,707	2,092	4,339	53,438	129,576	129,576
20-5527	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		75,678	2,273	4,804	56,091	138,846	138,846
20-5528	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5529	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,543	2,236	4,635	55,554	136,968	136,968
20-5530	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,713	2,152	4,482	54,324	132,671	132,671
20-5531	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,707	1,969	0	51,649	123,325	123,325
20-5532	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		75,095	2,252	4,635	55,781	137,763	137,763
20-5533	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F / J	12.0		78,148	2,348	4,977	57,181	142,654	142,654
20-5534	Correctional Supervisor	FT	P	SS	Mackenzie Point	L00	18C / D	12.0		75,005	0	0	53,977	128,982	128,982
20-5535	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17B / C	12.0		63,786	4,504	0	45,370	113,660	113,660

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5536	Food Service, Lead	FT	A	LL	Point Mackenzie Point	1BB	56D / E	12.0		51,262	0	0	40,408	91,670	91,670
20-5537	Food Service, Journey	FT	A	LL	Point Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5538	Food Service, Journey	FT	A	LL	Point Mackenzie Point	1BB	57E / F	12.0		49,363	0	0	39,625	88,988	88,988
20-5539	Stock & Parts Services 2	FT	A	LL	Point Mackenzie Point	1BB	55K / L	12.0		60,804	0	0	44,342	105,146	105,146
20-5540	Env Svc Jrny 2	FT	A	LL	Point Mackenzie Point	1BB	60C / D	12.0		39,492	0	0	35,555	75,047	75,047
20-5541	Maint Gen Jrny	FT	A	LL	Point Mackenzie Point	1BB	54B / C	12.0		53,284	0	0	41,242	94,526	94,526
20-5542	Mts/El Jrny 2	FT	A	LL	Point Mackenzie Point	1BB	51F / J	12.0		71,592	0	0	48,790	120,382	120,382
20-5544	Criminal Justice Technician 2	FT	A	GP	Point Mackenzie Point	100	14K	12.0		64,194	4,533	0	45,538	114,265	114,265
20-5545	Criminal Justice Technician 1	FT	A	GP	Point Mackenzie Point	100	12B / C	12.0		44,733	3,159	0	37,514	85,406	85,406
20-5546	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F	12.0		77,833	2,198	0	54,999	135,030	135,030
20-5547	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		73,372	2,203	4,635	55,071	135,281	135,281
20-5550	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F	12.0		77,833	2,198	0	54,999	135,030	135,030
20-5551	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F / J	12.0		78,828	2,367	4,977	57,461	143,633	143,633
20-5552	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		73,792	2,215	4,635	55,244	135,886	135,886
20-5553	Correctional Officer 3	FT	P	GC	Point Mackenzie Point	100	14J	12.0		86,527	2,600	5,533	60,865	155,525	155,525
20-5554	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5555	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11E / J	12.0		70,387	2,115	4,500	53,785	130,787	130,787
20-5556	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5557	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5558	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,162	2,108	4,482	53,684	130,436	130,436
20-5559	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		84,681	2,543	5,356	60,031	152,611	152,611
20-5560	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5561	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		73,969	2,220	4,635	55,317	136,141	136,141
20-5562	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,366	2,231	4,635	55,481	136,713	136,713
20-5563	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,162	2,076	4,339	53,213	128,790	128,790
20-5564	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13Q	12.0		104,441	3,139	6,679	68,723	182,982	182,982
20-5565	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		84,681	2,543	5,356	60,031	152,611	152,611
20-5566	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5567	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,322	2,230	4,635	55,463	136,650	136,650
20-5568	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5569	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		72,489	2,178	4,635	54,707	134,009	134,009
20-5570	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13L	12.0		86,899	2,612	5,557	61,028	156,096	156,096
20-5571	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		84,316	2,533	5,356	59,880	152,085	152,085
20-5572	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,559	1,993	0	52,000	124,552	124,552
20-5573	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		72,776	2,187	4,635	54,825	134,423	134,423
20-5574	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5575	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5576	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J / K	12.0		83,717	2,511	5,163	59,554	150,945	150,945
20-5577	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		76,037	2,283	4,804	56,239	139,363	139,363

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5578	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5579	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K / L	12.0		83,950	2,523	5,356	59,729	151,558	151,558
20-5580	Adult Probation Officer 1	FT	P	GP	Point Mackenzie Point	100	15B / C	12.0		55,692	3,933	0	42,032	101,657	101,657
20-5581	Adult Probation Officer 1	FT	P	GP	Point Mackenzie Point	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	98,765
20-5582	Adult Probation Officer 1	FT	P	GP	Point Mackenzie Point	100	15A / B	12.0		53,341	3,767	0	41,063	98,171	98,171
20-5583	Adult Probation Officer 2a	FT	P	GP	Point Mackenzie Point	100	17E / F	12.0		69,748	4,925	0	47,828	122,501	122,501
20-5584	Adult Probation Officer 2a	FT	P	GP	Point Mackenzie Point	100	17B / C	12.0		62,675	4,426	0	44,912	112,013	112,013
20-5585	Adult Probation Officer 1	FT	P	GP	Point Mackenzie Point	100	15K	12.0		68,972	4,870	0	47,508	121,350	121,350
20-5586	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5587	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5588	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5589	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13C / D	12.0		70,460	2,117	4,482	53,807	130,866	130,866
20-5590	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5591	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5592	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K / L	12.0		84,916	2,550	5,356	60,128	152,950	152,950
20-5593	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		74,278	2,098	0	53,533	129,909	129,909
20-5594	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13B / C	12.0		69,858	2,096	4,339	53,500	129,793	129,793
20-5595	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13J	12.0		80,745	2,427	5,163	58,328	146,663	146,663
20-5596	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5597	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5598	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		70,027	2,101	4,339	53,570	130,037	130,037
20-5599	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14L	12.0		93,141	2,799	5,956	63,766	165,662	165,662
20-5600	Adult Probation Officer 3	FT	P	SS	Mackenzie Point	500	20K	12.0		95,784	0	0	62,544	158,328	158,328
20-5601	Adult Probation Officer 3	FT	P	SS	Mackenzie Point	500	20N	12.0		105,456	0	0	66,532	171,988	171,988
20-5602	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		70,798	2,126	4,482	53,947	131,353	131,353
20-5603	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		73,483	2,207	4,635	55,117	135,442	135,442
20-5604	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		75,588	2,271	4,804	56,054	138,717	138,717
20-5605	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5606	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5607	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5608	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,984	2,249	4,635	55,736	137,604	137,604
20-5609	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5610	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,234	2,228	4,635	55,426	136,523	136,523
20-5611	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		75,969	2,282	4,804	56,211	139,266	139,266
20-5612	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5613	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5614	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K / L	12.0		83,950	2,523	5,356	59,729	151,558	151,558
20-5615	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5616	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5617	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,853	0	49,952	117,396	117,396
20-5618	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13C / D	12.0		70,917	2,130	4,482	53,996	131,525	131,525
20-5619	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13B / C	12.0		69,933	2,098	4,339	53,531	129,901	129,901
20-5620	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		74,344	2,231	4,635	55,472	136,682	136,682
20-5621	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13C / D	12.0		71,574	2,148	4,482	54,266	132,470	132,470
20-5622	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5623	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13E / F	12.0		76,553	2,298	4,804	56,452	140,107	140,107
20-5624	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		73,196	2,198	4,635	54,998	135,027	135,027
20-5625	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200
20-5626	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13D / E	12.0		74,278	2,229	4,635	55,444	136,586	136,586
20-5627	Correctional Officer 4	FT	P	GC	Point Mackenzie Point	100	15E / F	12.0		88,048	2,643	5,536	61,493	157,720	157,720
20-5628	Correctional Officer 4	FT	P	GC	Point Mackenzie Point	100	15C / D	12.0		81,665	2,453	5,165	58,709	147,992	147,992
20-5632	Correctional Officer 4	FT	P	GC	Point Mackenzie Point	100	15F / J	12.0		91,311	2,741	5,735	62,921	162,708	162,708
20-5633	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K / L	12.0		84,211	2,530	5,356	59,837	151,934	151,934
20-5634	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13E / F	12.0		76,508	2,297	4,804	56,434	140,043	140,043
20-5635	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13F / J	12.0		77,857	2,340	4,977	57,061	142,235	142,235
20-5636	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5637	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295
20-5638	Correctional Supervisor	FT	P	SS	Point Mackenzie Point	99	18O / P	12.0		102,128	0	0	65,160	167,288	167,288

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5639	Correctional Supervisor	FT	P	SS	Mackenzie Point	99	18R	12.0		116,053	0	0	70,901	186,954	186,954
20-5640	Correctional Supervisor	FT	P	SS	Mackenzie Point	99	18P	12.0		108,851	0	0	67,932	176,783	176,783
20-5641	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5642	Correctional Officer 3	FT	P	GC	Mackenzie Point	100	14C / D	12.0		76,351	2,292	4,804	56,369	139,816	139,816
20-5643	Correctional Supervisor	FT	P	SS	Mackenzie Point	99	18N / O	12.0		96,741	0	0	62,939	159,680	159,680
20-5644	Vocational Instructor	FT	A	GP	Mackenzie Point	100	16G / J	12.0		70,289	4,963	0	48,051	123,303	123,303
20-5645	Educ Coord	FT	A	GP	Mackenzie Point	100	16B / C	12.0		59,670	4,214	0	43,673	107,557	107,557
20-5647	Vocational Instructor	FT	A	GP	Mackenzie Point	100	16C / D	12.0		61,971	4,376	0	44,621	110,968	110,968
20-5648	Food Service Supervisor	FT	A	SS	Mackenzie Point	100	16C / D	12.0		64,750	0	0	49,749	114,499	114,499
20-5649	Accounting Clerk	FT	A	GP	Mackenzie Point	100	10B / C	12.0		39,759	2,808	0	35,463	78,030	78,030
20-5651	Accounting Clerk	FT	A	GP	Mackenzie Point	100	10C / D	12.0		40,852	2,885	0	35,914	79,651	79,651
20-5652	Correctional Superintendent 1	FT	P	SS	Mackenzie Point	99	19P / Q	12.0		110,822	0	0	68,745	179,567	179,567
20-5653	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		73,461	2,206	4,635	55,108	135,410	135,410
20-5654	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-5655	Mail Services Courier	FT	A	GP	Mackenzie Point	100	9C / D	12.0		38,303	2,705	0	34,863	75,871	75,871
20-5656	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-5657	Env Svc Jrny 2	FT	A	LL	Mackenzie Point	1BB	60B / C	12.0		37,336	0	0	34,666	72,002	72,002
20-5658	Env Svc Jrny 2	FT	A	LL	Mackenzie Point	1BB	60K	12.0		45,398	0	0	37,990	83,388	83,388
20-5659	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17J	12.0		76,499	5,402	0	50,611	132,512	132,512
20-5660	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13F	12.0		77,833	2,339	4,977	57,051	142,200	142,200

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-5661	Correctional Officer 2	FT	P	GC	Point Mackenzie Point	100	13B / C	12.0		70,102	2,107	4,482	53,660	130,351	130,351
20-5662	Food Service, Lead	FT	A	LL	Point Mackenzie Point	1BB	56B / C	12.0		46,992	0	0	38,647	85,639	85,639
20-5663	Food Service, Lead	FT	A	LL	Point Mackenzie Point	1BB	56N / O	12.0		64,239	0	0	45,758	109,997	109,997
20-5664	Food Service, Journey	FT	A	LL	Point Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5666	Food Service, Journey	FT	A	LL	Point Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5667	Food Service, Journey	FT	A	LL	Point Mackenzie Point	1BB	57C / D	12.0		47,124	0	0	38,702	85,826	85,826
20-5669	Mts/Pb Jrny 2	FT	A	LL	Point Mackenzie Point	1BB	51K / L	12.0		78,301	0	0	51,556	129,857	129,857
20-5670	Criminal Justice Technician 1	FT	A	GP	Point Mackenzie Point	100	12C / D	12.0		46,898	3,312	0	38,407	88,617	88,617
20-5671	Criminal Justice Technician 2	FT	A	GP	Point Mackenzie Point	100	14K	12.0		64,194	4,533	0	45,538	114,265	114,265
20-5672	Criminal Justice Technician 1	FT	A	GP	Point Mackenzie Point	100	12C / D	12.0		46,260	3,267	0	38,144	87,671	87,671
20-5673	Criminal Justice Technician 1	FT	A	GP	Point Mackenzie Point	100	12D / E	12.0		47,626	3,363	0	38,707	89,696	89,696
20-5674	Mts/Bfc Jrny 2	FT	A	LL	Point Mackenzie Point	1BB	51K	12.0		76,758	0	0	50,920	127,678	127,678
20-5720	Office Assistant 1	FT	A	GP	Point Mackenzie Point	100	8B / C	12.0		35,110	2,479	0	33,547	71,136	71,136
20-5721	Office Assistant 1	FT	A	GP	Point Mackenzie Point	100	8B / C	12.0		35,110	2,479	0	33,547	71,136	71,136
20-6005	Mail Services Courier	FT	A	GP	Point Mackenzie Point	100	9B / C	12.0		37,294	2,634	0	34,447	74,375	74,375
20-6103	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6104	Correctional Officer 1	FT	P	GC	Point Mackenzie Point	100	11D / F	12.0		67,846	2,039	4,339	52,670	126,894	126,894
20-6106	Correctional Officer 4	FT	P	GC	Point Mackenzie Point	100	15L	12.0		100,149	2,829	0	64,200	167,178	167,178
20-6132	Adult Probation Officer 3	FT	P	SS	Point Mackenzie Point	500	20J	12.0		92,768	0	0	61,301	154,069	154,069

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-6135	Correctional Officer 4	FT	P	GC	Mackenzie Point	100	15K / L	12.0		98,222	2,949	6,173	65,951	173,295	173,295
20-6152	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6158	Adult Probation Officer 1	FT	P	GP	Mackenzie Point	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	98,765
20-6159	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,874	2,246	4,635	55,690	137,445	137,445
20-6163	Correctional Officer 4	FT	P	GC	Mackenzie Point	100	15F / J	12.0		92,463	2,612	0	61,031	156,106	156,106
20-6166	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13E / F	12.0		76,912	2,308	4,804	56,600	140,624	140,624
20-6172	Adult Probation Officer 2a	FT	P	GP	Mackenzie Point	100	17A / B	12.0		61,760	4,361	0	44,534	110,655	110,655
20-6192	Correctional Officer 4	FT	P	GC	Mackenzie Point	100	15K / L	12.0		97,860	2,939	6,173	65,801	172,773	172,773
20-6338	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6339	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13D / E	12.0		74,322	2,230	4,635	55,463	136,650	136,650
20-6347	Correctional Officer 1	FT	P	GC	Mackenzie Point	100	11A / E	12.0		65,591	1,971	4,194	51,681	123,437	123,437
20-6862	Adult Probation Officer 1	FT	P	GP	Mackenzie Point	100	15A / B	12.0		53,742	3,795	0	41,228	98,765	98,765
20-6906	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13J / K	12.0		81,073	2,436	5,163	58,464	147,136	147,136
20-6908	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13C / D	12.0		71,435	2,144	4,482	54,209	132,270	132,270
20-8138	Correctional Superintendent 3	FT	P	SS	Mackenzie Point	99	22C / D	12.0		98,509	0	0	63,668	162,177	162,177
20-8627	Food Service, Lead	FT	A	LL	Mackenzie Point	1BB	56J	12.0		54,985	0	0	41,943	96,928	96,928
20-8839	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13B / C	12.0		69,613	2,089	4,339	53,399	129,440	129,440
20-8840	Correctional Officer 2	FT	P	GC	Mackenzie Point	100	13K	12.0		83,768	2,517	5,356	59,654	151,295	151,295

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Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2025 Governor (20959)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	24,248,308
														Total COLA:	723,718
	Full Time Positions:	330	0	0										Total Premium Pay:	1,090,288
	Part Time Positions:	0	0	0										Total Benefits:	17,712,698
	Non Permanent Positions:	0	0	0											
	Positions in Component:	330	0	0											
	Total Component Months:	3,960.0													
														Total Pre-Vacancy:	43,775,012
														Minus Vacancy Adjustment of 2.78%:	(1,218,155)
														Total Post-Vacancy:	42,556,857
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	42,556,857

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	43,775,012	42,556,857	100.00%
Total PCN Funding:	43,775,012	42,556,857	100.00%

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Department of Corrections

Goose Creek Correctional Center

FY 2025 Organizational Structure

