

State of Alaska FY2025 Governor's Operating Budget

Department of Corrections Regional and Community Jails Component Budget Summary

Component: Regional and Community Jails

Contribution to Department's Mission

Provide short-term community jail confinement of persons held under state law.

Core Services

- Offender Confinement

Major Component Accomplishments in 2023

Continued to coordinate with 15 regional and community jail facilities throughout the state to incarcerate individuals held under state law where a state facility is not located. This included holding facilities for pre-arraignment, post-arraignment, and short-term offenders who violated State law. Jails are in the following cities: Bristol Bay Borough (King Salmon); Cordova; Craig; Dillingham; Haines; Homer; Kodiak; Kotzebue; North Slope Borough (Utqiagvik); Petersburg; Seward; Sitka; Unalaska; Valdez; and Wrangell.

Continued to contract with many of the Regional and Community jails to perform varying levels of pretrial services and sentenced Electronic Monitoring within their communities.

Key Component Challenges

Implementation of an Electronic Monitoring program due to rural bandwidth and available technology as well as the different needs, configuration, and staffing levels required at each regional and community jail facility.

Implementation and continuation of Pre-Trial Services throughout each community and regional jail.

Investigate innovative ideas and alternatives as community jails struggle with recruitment and retention of staff.

Significant Changes in Results to be Delivered in FY2025

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 5) Criminal Law (AS 11)
- 6) Public Finance (AS 37)
- 7) State Government (AS 44)
- 8) Code of Criminal Procedure (AS 12)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Regional and Community Jails (2035)
RDU: Population Management (550)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	9,978.6	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,986.7	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	9,986.7	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
Unrestricted General (UGF)	9,986.7	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Regional and Community Jails (2035)

RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10,000.0										
	Subtotal	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Regional and Community Jails (2035)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		8.1	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			8.1	0.0	0.0
2000	In-State Employee Travel	Transportation of prisoners between correctional facilities, hospitalization, medical appointments, court, etc.	8.1	0.0	0.0

Line Item Detail (1676)
Department of Corrections
Services

Component: Regional and Community Jails (2035)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		9,978.6	10,000.0	10,000.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			9,978.6	10,000.0	10,000.0
3002	Legal and Judicial Services	Community Jail contracts for custody care of inmates: Bristol Bay, Cordova, Craig, Dillingham, Haines, Homer, Kodiak, Kotzebue, North Slope Borough, Petersburg, Seward, Sitka, Unalaska, Valdez, and Wrangell.	9,538.6	9,560.0	10,000.0
3011	Other Services	Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	440.0	440.0	0.0